

**XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder..... P 8,275,746,000  
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**New Appropriations, by Program**  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 296,528,000	P 211,184,000	P 7,518,000	P 515,230,000
Support to Operations	114,631,000	274,577,000		389,208,000
Operations	2,992,336,000	2,873,801,000	1,505,171,000	7,371,308,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,992,336,000	1,849,375,000	1,505,171,000	6,346,882,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,024,426,000		1,024,426,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,403,495,000</b>	<b>P 3,359,562,000</b>	<b>P 1,512,689,000</b>	<b>P 8,275,746,000</b>

**Special Provision(s)**

1. Support for the Local Governance Program. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to support the Local Development Councils to perform their functions under Title VI of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. Performance-Based Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance-Based Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the attainment of Sustainable Development Goals (SDGs), stimulating Local Sustainable Economic Development and promotion of Ease of Doing Business, preparing for Disaster and adapting to climate change, promoting environmental protection, preservation of culture and heritage, and furthering transparency and accountability.

3. Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects. The amount of Nine Hundred Seventy Million Pesos (P970,000,000) appropriated herein shall be used specifically to fund projects of LGUs as identified by the DIIG and shall be released directly to the DPWH subject to the following:

(a) Six Hundred Seventy Million Pesos (P670,000,000) shall be used for the reconstruction, rehabilitation and improvement of public markets/farmers markets (bagsakan centers).

(b) Three Hundred Million Pesos (P300,000,000) shall be allocated for the construction of roadway, drainage, fencing, improvement and allied works for existing city/municipal public cemeteries and their extension sites.

Upon completion of the project, the DPWH shall turn over to the LGUs concerned, which shall commit to shoulder the continued maintenance and repair cost.

4. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DIIG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Repair, Rehabilitation and Improvement composed of: (i) Project Management and Monitoring;

(GENERAL OBSERVATION- President's Veto Message, April 15, 2019. Volume 1-B, page 965, R.A. No. 11260)

(ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy;

(c) Forty Six Million Pesos Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project; and

(d) Thirty Million Pesos (P30,000,000) for Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall a) take into consideration the vulnerability and risk assessment of the Department of Environment and Natural Resources in developing the comprehensive land use plan and in enacting the appropriate zoning ordinance, b) identify the metes and bounds of the indicative land parcels where families exposed to risks may be resettled into, c) upon consultation with populations to be resettled, such target parcels should be formally included in the updated local shelter plans and provided as annexes to the comprehensive land use plans through sanggunian resolutions: PROVIDED, That identification of land parcels for fisherfolk shall be consistent with the relevant provisions of the Philippine Fisheries Code, d) take into consideration the economic potential generated by Build Build Build Projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure around and leading to high capacity transport facilities, like ports, airports and train stations, in a manner consistent with design principles for urban development around high capacity transit facilities that the Housing and Land Use Regulatory Board may issue and in a manner consistent with the development of a rational inter-modal transport network articulated in the National Economic and Development Authority's National Transport Policy Framework and its implementing rules and regulations.

7. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRRMO) in all LGUs pursuant to R.A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

8. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a Council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No. 7160 or the Local Government Code of 1991.

9. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

10. **Implementation of Environmental Laws.** The LGUs shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the DENR.

11. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

12. **Institutionalizing a More Holistic Approach in Local Development Planning.** To ensure that local development plans are cognizant of prevailing and anticipated realities, and are products of a comprehensive consultation among many sectors, the Local Development Council, Local Peace and Order Council, and the LDRRMO, along with other Local Sectoral Councils/Committees, as far as practicable, shall convene jointly as often as the need arises. These joint meetings shall enable the LGUs to come up with plans that are responsive to existing and emerging challenges as well as formulate joint strategies to address such challenges.

The output of the LGUs shall be used by the National Government Agencies (NGAs), as a way of strengthening NGA-LGU interdependence in shaping their future development roadmaps and annual budget proposal.

The DILG shall submit to Congress within thirty (30) days before the end of the year a comprehensive list of LGUs that have complied with this provision through the DILG website. The DILG shall send a written notice to the House of Representatives and Senate of the Philippines that the report has been posted. The date of posting shall be considered the date of submission of the report.

13. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

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	<b>Current Operating Expenditures</b>			
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 183,792,000	P 211,184,000	P 7,518,000	P 402,494,000
National Capital Region (NCR)	183,792,000	211,184,000	7,518,000	402,494,000
Central Office	183,792,000	211,184,000	7,518,000	402,494,000
Administration of Personnel Benefits	112,736,000			112,736,000
National Capital Region (NCR)	112,736,000			112,736,000
Central Office	112,736,000			112,736,000
<b>Sub-total, General Administration and Support</b>	<b>296,528,000</b>	<b>211,184,000</b>	<b>7,518,000</b>	<b>515,230,000</b>
<b>Support to Operations</b>				
Development of policies, programs, and standards for local government capacity development and performance oversight	114,631,000	38,372,000		153,003,000
National Capital Region (NCR)	114,631,000	38,372,000		153,003,000
Central Office	114,631,000	38,372,000		153,003,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
National Capital Region (NCR)		117,724,000		117,724,000
Central Office		117,724,000		117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
National Capital Region (NCR)		80,501,000		80,501,000
Central Office		80,501,000		80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
National Capital Region (NCR)		7,980,000		7,980,000
Central Office		7,980,000		7,980,000

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<b>Monitoring and Evaluation of Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects</b>		<b>30,000,000</b>		<b>30,000,000</b>
<b>National Capital Region (NCR)</b>		<b>30,000,000</b>		<b>30,000,000</b>
<b>Central Office</b>		<b>30,000,000</b>		<b>30,000,000</b>
<b>Sub-total, Support to Operations</b>	<b>114,631,000</b>	<b>274,577,000</b>		<b>389,208,000</b>
<b>Operations</b>				
<b>Local Governance Improved</b>	<b>2,992,336,000</b>	<b>2,873,801,000</b>	<b>1,505,171,000</b>	<b>7,371,308,000</b>
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	<b>2,992,336,000</b>	<b>1,849,375,000</b>	<b>1,505,171,000</b>	<b>6,346,882,000</b>
<b>Supervision and Development of Local Governments</b>	<b>2,972,985,000</b>	<b>390,863,000</b>	<b>47,301,000</b>	<b>3,411,149,000</b>
<b>National Capital Region (NCR)</b>	<b>144,288,000</b>	<b>25,553,000</b>		<b>169,841,000</b>
<b>Regional Office - NCR</b>	<b>144,288,000</b>	<b>25,553,000</b>		<b>169,841,000</b>
<b>Region I - Ilocos</b>	<b>216,371,000</b>	<b>24,398,000</b>	<b>1,606,000</b>	<b>242,375,000</b>
<b>Regional Office - I</b>	<b>216,371,000</b>	<b>24,398,000</b>	<b>1,606,000</b>	<b>242,375,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>167,254,000</b>	<b>22,810,000</b>	<b>817,000</b>	<b>190,881,000</b>
<b>Regional Office - CAR</b>	<b>167,254,000</b>	<b>22,810,000</b>	<b>817,000</b>	<b>190,881,000</b>
<b>Region II - Cagayan Valley</b>	<b>180,497,000</b>	<b>23,949,000</b>		<b>204,446,000</b>
<b>Regional Office - II</b>	<b>180,497,000</b>	<b>23,949,000</b>		<b>204,446,000</b>
<b>Region III - Central Luzon</b>	<b>229,270,000</b>	<b>24,695,000</b>		<b>253,965,000</b>
<b>Regional Office - III</b>	<b>229,270,000</b>	<b>24,695,000</b>		<b>253,965,000</b>
<b>Region IVA - CALABARZON</b>	<b>230,610,000</b>	<b>26,681,000</b>		<b>257,291,000</b>
<b>Regional Office - IVA</b>	<b>230,610,000</b>	<b>26,681,000</b>		<b>257,291,000</b>
<b>Region IVB - MIMAROPA</b>	<b>153,343,000</b>	<b>22,388,000</b>	<b>574,000</b>	<b>176,305,000</b>
<b>Regional Office - IVB</b>	<b>153,343,000</b>	<b>22,388,000</b>	<b>574,000</b>	<b>176,305,000</b>
<b>Region V - Bicol</b>	<b>223,002,000</b>	<b>24,102,000</b>	<b>1,326,000</b>	<b>248,430,000</b>
<b>Regional Office - V</b>	<b>223,002,000</b>	<b>24,102,000</b>	<b>1,326,000</b>	<b>248,430,000</b>
<b>Region VI - Western Visayas</b>	<b>264,841,000</b>	<b>24,854,000</b>		<b>289,695,000</b>
<b>Regional Office - VI</b>	<b>264,841,000</b>	<b>24,854,000</b>		<b>289,695,000</b>
<b>Region VII - Central Visayas</b>	<b>238,770,000</b>	<b>24,565,000</b>		<b>263,335,000</b>
<b>Regional Office - VII</b>	<b>238,770,000</b>	<b>24,565,000</b>		<b>263,335,000</b>
<b>Region VIII - Eastern Visayas</b>	<b>244,700,000</b>	<b>24,371,000</b>	<b>1,878,000</b>	<b>270,949,000</b>
<b>Regional Office - VIII</b>	<b>244,700,000</b>	<b>24,371,000</b>	<b>1,878,000</b>	<b>270,949,000</b>

<b>Region IX - Zamboanga Peninsula</b>	<b>121,618,000</b>	<b>24,865,000</b>	<b>11,000,000</b>	<b>157,483,000</b>
Regional Office - IX	121,618,000	24,865,000	11,000,000	157,483,000
<b>Region X - Northern Mindanao</b>	<b>175,325,000</b>	<b>26,869,000</b>	<b>1,304,000</b>	<b>203,498,000</b>
Regional Office - X	175,325,000	26,869,000	1,304,000	203,498,000
<b>Region XI - Davao</b>	<b>111,683,000</b>	<b>23,176,000</b>		<b>134,859,000</b>
Regional Office - XI	111,683,000	23,176,000		134,859,000
<b>Region XII - SOCCSKSARGEN</b>	<b>124,348,000</b>	<b>25,265,000</b>	<b>16,796,000</b>	<b>166,409,000</b>
Regional Office - XII	124,348,000	25,265,000	16,796,000	166,409,000
<b>Region XIII - CARAGA</b>	<b>147,065,000</b>	<b>22,322,000</b>	<b>12,000,000</b>	<b>181,387,000</b>
Regional Office - XIII	147,065,000	22,322,000	12,000,000	181,387,000
<b>Strengthening of Peace and Orders Councils (POCs)</b>		<b>95,890,000</b>		<b>95,890,000</b>
<b>National Capital Region (NCR)</b>		<b>88,221,000</b>		<b>88,221,000</b>
Central Office		87,583,000		87,583,000
Regional Office - NCR		638,000		638,000
<b>Region I - Ilocos</b>		<b>491,000</b>		<b>491,000</b>
Regional Office - I		491,000		491,000
<b>Cordillera Administrative Region (CAR)</b>		<b>367,000</b>		<b>367,000</b>
Regional Office - CAR		367,000		367,000
<b>Region II - Cagayan Valley</b>		<b>440,000</b>		<b>440,000</b>
Regional Office - II		440,000		440,000
<b>Region III - Central Luzon</b>		<b>593,000</b>		<b>593,000</b>
Regional Office - III		593,000		593,000
<b>Region IVA - CALABARZON</b>		<b>350,000</b>		<b>350,000</b>
Regional Office - IVA		350,000		350,000
<b>Region IVB - MIMAROPA</b>		<b>344,000</b>		<b>344,000</b>
Regional Office - IVB		344,000		344,000
<b>Region V - Bicol</b>		<b>368,000</b>		<b>368,000</b>
Regional Office - V		368,000		368,000
<b>Region VI - Western Visayas</b>		<b>575,000</b>		<b>575,000</b>
Regional Office - VI		575,000		575,000
<b>Region VII - Central Visayas</b>		<b>590,000</b>		<b>590,000</b>
Regional Office - VII		590,000		590,000

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Region VIII - Eastern Visayas	603,000	603,000	603,000	603,000
Regional Office - VIII	603,000	603,000	603,000	603,000
Region IX - Zamboanga Peninsula	392,000	392,000	392,000	392,000
Regional Office - IX	392,000	392,000	392,000	392,000
Region X - Northern Mindanao	547,000	547,000	547,000	547,000
Regional Office - X	547,000	547,000	547,000	547,000
Region XI - Davao	608,000	608,000	608,000	608,000
Regional Office - XI	608,000	608,000	608,000	608,000
Region XII - SOCCSKSARGEN	1,028,000	1,028,000	1,028,000	1,028,000
Regional Office - XII	1,028,000	1,028,000	1,028,000	1,028,000
Region XIII - CARAGA	373,000	373,000	373,000	373,000
Regional Office - XIII	373,000	373,000	373,000	373,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)	19,351,000	1,345,822,000	1,457,870,000	2,823,043,000
Support for Local Governance Program		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000
Civil Society Organization/Peoples Participation Partnership Program		17,238,000		17,238,000
National Capital Region (NCR)		17,238,000		17,238,000
Central Office		17,238,000		17,238,000
911 Emergency Services	19,351,000	4,165,000		23,516,000
National Capital Region (NCR)	19,351,000	4,165,000		23,516,000
Central Office	19,351,000	4,165,000		23,516,000
Construction of Building for 911 Emergency Command Center			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Purchase of Vehicles for 911 Emergency Command Center			3,500,000	3,500,000
National Capital Region (NCR)			3,500,000	3,500,000
Central Office			3,500,000	3,500,000

<b>Development and Enhancement of LGU 201 Profile System</b>	<b>3,560,000</b>		<b>3,560,000</b>
<b>National Capital Region (NCR)</b>	<b>3,560,000</b>		<b>3,560,000</b>
<b>Central Office</b>	<b>3,560,000</b>		<b>3,560,000</b>
<b>Enhancement of Barangay Information System</b>	<b>19,870,000</b>		<b>19,870,000</b>
<b>National Capital Region (NCR)</b>	<b>19,870,000</b>		<b>19,870,000</b>
<b>Central Office</b>	<b>19,870,000</b>		<b>19,870,000</b>
<b>Enhancement of Programs and Projects Management System</b>	<b>20,878,000</b>		<b>20,878,000</b>
<b>National Capital Region (NCR)</b>	<b>20,878,000</b>		<b>20,878,000</b>
<b>Central Office</b>	<b>20,878,000</b>		<b>20,878,000</b>
<b>Anti-Illegal Drugs Information System</b>	<b>14,346,000</b>	<b>39,380,000</b>	<b>53,726,000</b>
<b>National Capital Region (NCR)</b>	<b>14,346,000</b>	<b>39,380,000</b>	<b>53,726,000</b>
<b>Central Office</b>	<b>14,346,000</b>	<b>39,380,000</b>	<b>53,726,000</b>
<b>Improve LGU Competitiveness and Ease of Doing Business</b>	<b>40,000,000</b>		<b>40,000,000</b>
<b>National Capital Region (NCR)</b>	<b>40,000,000</b>		<b>40,000,000</b>
<b>Central Office</b>	<b>40,000,000</b>		<b>40,000,000</b>
<b>Executive Information System</b>	<b>2,050,000</b>	<b>7,736,000</b>	<b>9,786,000</b>
<b>National Capital Region (NCR)</b>	<b>2,050,000</b>	<b>7,736,000</b>	<b>9,786,000</b>
<b>Central Office</b>	<b>2,050,000</b>	<b>7,736,000</b>	<b>9,786,000</b>
<b>LAN, WAN and IP Telephony Expansion</b>	<b>21,230,000</b>	<b>14,254,000</b>	<b>35,484,000</b>
<b>National Capital Region (NCR)</b>	<b>21,230,000</b>	<b>14,254,000</b>	<b>35,484,000</b>
<b>Central Office</b>	<b>21,230,000</b>	<b>14,254,000</b>	<b>35,484,000</b>
<b>Enhanced Comprehensive Local Integration Program (E-CLIP)</b>	<b>260,400,000</b>		<b>260,400,000</b>
<b>National Capital Region (NCR)</b>	<b>260,400,000</b>		<b>260,400,000</b>
<b>Central Office</b>	<b>260,400,000</b>		<b>260,400,000</b>
<b>Capacitating LGUs on Resettlement Governance</b>	<b>152,289,000</b>		<b>152,289,000</b>
<b>National Capital Region (NCR)</b>	<b>152,289,000</b>		<b>152,289,000</b>
<b>Central Office</b>	<b>152,289,000</b>		<b>152,289,000</b>
<b>Decentralization and Federalism Program</b>	<b>150,000,000</b>		<b>150,000,000</b>
<b>National Capital Region (NCR)</b>	<b>150,000,000</b>		<b>150,000,000</b>
<b>Central Office</b>	<b>150,000,000</b>		<b>150,000,000</b>

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<b>Purchase of Emergency Transport Vehicles - Davao del Norte</b>	<b>223,000,000</b>	<b>223,000,000</b>
<b>Region XI - Davao</b>	<b>223,000,000</b>	<b>223,000,000</b>
<b>Regional Office - XI</b>	<b>223,000,000</b>	<b>223,000,000</b>
<b>Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects</b>	<b>970,000,000</b>	<b>970,000,000</b>
<b>National Capital Region (NCR)</b>	<b>970,000,000</b>	<b>970,000,000</b>
<b>Central Office</b>	<b>970,000,000</b>	<b>970,000,000</b>
<b>Support for the Assistance to Municipalities (AM)</b>	<b>185,078,000</b>	<b>185,078,000</b>
<b>National Capital Region (NCR)</b>	<b>185,078,000</b>	<b>185,078,000</b>
<b>Central Office</b>	<b>185,078,000</b>	<b>185,078,000</b>
<b>Support for the Conditional Matching Grant to Provinces (CMGP)</b>	<b>166,208,000</b>	<b>166,208,000</b>
<b>National Capital Region (NCR)</b>	<b>166,208,000</b>	<b>166,208,000</b>
<b>Central Office</b>	<b>166,208,000</b>	<b>166,208,000</b>
<b>Support for Potable Water Supply (SALINTUBIG)</b>	<b>38,510,000</b>	<b>38,510,000</b>
<b>National Capital Region (NCR)</b>	<b>38,510,000</b>	<b>38,510,000</b>
<b>Central Office</b>	<b>38,510,000</b>	<b>38,510,000</b>
<b>Foreign-Assisted Project(s)</b>	<b>16,800,000</b>	<b>16,800,000</b>
<b>Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project</b>	<b>16,800,000</b>	<b>16,800,000</b>
<b>GOP Counterpart</b>	<b>16,800,000</b>	<b>16,800,000</b>
<b>National Capital Region (NCR)</b>	<b>16,800,000</b>	<b>16,800,000</b>
<b>Central Office</b>	<b>16,800,000</b>	<b>16,800,000</b>
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>	<b>1,024,426,000</b>	<b>1,024,426,000</b>
<b>Local Governance Performance Management Program -Performance-Based Challenge Fund for Local Government Units</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Central Office</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>PROJECT(S)</b>		
<b>Locally-Funded Project(s)</b>	<b>24,426,000</b>	<b>24,426,000</b>
<b>Lupong Tagapamayapa Incentives Awards</b>	<b>4,426,000</b>	<b>4,426,000</b>
<b>National Capital Region (NCR)</b>	<b>4,426,000</b>	<b>4,426,000</b>
<b>Central Office</b>	<b>4,426,000</b>	<b>4,426,000</b>

Manila Bay Clean-Up	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Sub-total, Operations	2,992,336,000	2,873,801,000
TOTAL NEW APPROPRIATIONS	P 3,403,495,000	P 3,359,562,000
	P 1,512,689,000	P 8,275,746,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,436,005

Total Permanent Positions

2,436,005

Other Compensation Common to All

Personnel Economic Relief Allowance

104,040

Representation Allowance

105,912

Transportation Allowance

105,912

Clothing and Uniform Allowance

26,010

Mid-Year Bonus - Civilian

203,001

Year End Bonus

203,001

Cash Gift

21,675

Productivity Enhancement Incentive

21,675

Step Increment

6,087

Total Other Compensation Common to All

797,313

Other Benefits

PAS-IBIG Contributions

5,201

PhilHealth Contributions

22,838

Employees Compensation Insurance Premiums

5,201

Retirement Gratuity

83,656

Loyalty Award - Civilian

4,850

Terminal leave

29,080

Total Other Benefits

150,826

Non-Permanent Positions

19,351

Total Personnel Services

3,403,495

**Maintenance and Other Operating Expenses**

Travelling Expenses	220,163
Training and Scholarship Expenses	515,444
Supplies and Materials Expenses	106,659
Utility Expenses	80,324
Communication Expenses	143,561
Awards/Rewards and Prizes	4,310
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	71,261
General Services	551,821
Repairs and Maintenance	56,993
Financial Assistance/Subsidy	1,359,122
Taxes, Insurance Premiums and Other Fees	22,939
Other Maintenance and Operating Expenses	
Advertising Expenses	1,388
Printing and Publication Expenses	61,297
Representation Expenses	1,832
Transportation and Delivery Expenses	4,282
Rent/Lease Expenses	61,964
Membership Dues and Contributions to Organizations	21
Subscription Expenses	6,200
Other Maintenance and Operating Expenses	4,000

<b>Total Maintenance and Other Operating Expenses</b>	<b>3,359,562</b>
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<b>Total Current Operating Expenditures</b>	<b>6,763,057</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	300,000
Buildings and Other Structures	909,000
Machinery and Equipment Outlay	63,620
Transportation Equipment Outlay	233,700
Furniture, Fixtures and Books Outlay	6,369

<b>Total Capital Outlays</b>	<b>1,512,689</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,275,746</b>
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