

XIV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 6,278,608,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 257,045,000	P 202,020,000	P	P 459,065,000
Support to Operations	9,979,000	22,228,000	5,999,000	38,206,000
Operations	303,725,000	3,148,366,000	2,329,246,000	5,781,337,000
ICT GOVERNANCE PROGRAM	16,635,000	757,876,000	768,884,000	1,543,395,000
ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	48,667,000	2,186,458,000	1,272,722,000	3,507,847,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	238,423,000	204,032,000	287,640,000	730,095,000
TOTAL NEW APPROPRIATIONS	P 570,749,000	P 3,372,614,000	P 2,335,245,000	P 6,278,608,000

Special Provision(s)

1. Support to the Establishment of the Climate Change Information Management System. The Department of Information and Communications Technology (DICT) shall assist in the establishment of the climate change information management system and network to be undertaken by the Department of Environment and Natural Resources pursuant to the Climate Change Act. The system shall integrate climate change related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

2. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support						
General Management and Supervision	P	230,799,000	P	197,980,000	P	428,779,000
National Capital Region (NCR)		230,799,000		197,980,000		428,779,000
Central Office		230,799,000		197,980,000		428,779,000
Organization and Human Resource Management and Development		17,206,000		4,040,000		21,246,000
National Capital Region (NCR)		17,206,000		4,040,000		21,246,000
Central Office		17,206,000		4,040,000		21,246,000
Administration of Personnel Benefits		9,040,000				9,040,000
National Capital Region (NCR)		9,040,000				9,040,000
Central Office		9,040,000				9,040,000
Sub-total, General Administration and Support		257,045,000		202,020,000		459,065,000
Support to Operations						
Internal Support Management Program		3,283,000		3,341,000		6,624,000
National Capital Region (NCR)		3,283,000		3,341,000		6,624,000
Central Office		3,283,000		3,341,000		6,624,000
Internal Systems and Standards Development and Management Program		6,696,000		18,887,000	5,999,000	31,582,000
National Capital Region (NCR)		6,696,000		18,887,000	5,999,000	31,582,000
Central Office		6,696,000		18,887,000	5,999,000	31,582,000
Sub-total, Support to Operations		9,979,000		22,228,000	5,999,000	38,206,000
Operations						
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		303,725,000		3,148,366,000	2,329,246,000	5,781,337,000
ICT GOVERNANCE PROGRAM		16,635,000		757,876,000	768,884,000	1,543,395,000
ICT Plans Development and Management		14,673,000		18,079,000		32,752,000
National Capital Region (NCR)		14,673,000		18,079,000		32,752,000
Central Office		14,673,000		18,079,000		32,752,000

ICT and Cybersecurity Policies Development and Management	1,962,000	733,797,000	768,884,000	1,504,643,000
National Capital Region (NCR)	1,962,000	733,797,000	768,884,000	1,504,643,000
Central Office	1,962,000	733,797,000	768,884,000	1,504,643,000
Project(s)				
Locally-Funded Project(s)		6,000,000		6,000,000
National ICT Household Survey		6,000,000		6,000,000
National Capital Region (NCR)		6,000,000		6,000,000
Central Office		6,000,000		6,000,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	48,667,000	2,186,458,000	1,272,722,000	3,507,847,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	35,455,000	2,052,909,000	1,200,775,000	3,289,139,000
ICT Systems and Infostructure Development	35,455,000	77,005,000	191,563,000	304,023,000
National Capital Region (NCR)	35,455,000	77,005,000	191,563,000	304,023,000
Central Office	35,455,000	77,005,000	191,563,000	304,023,000
Project(s)				
Locally-Funded Project(s)		1,975,904,000	1,009,212,000	2,985,116,000
National Government Data Center Infrastructure		177,002,000		177,002,000
National Capital Region (NCR)		177,002,000		177,002,000
Central Office		177,002,000		177,002,000
Free Internet Wi-Fi Connectivity in Public Places		1,166,401,000		1,166,401,000
National Capital Region (NCR)		1,166,401,000		1,166,401,000
Central Office		1,166,401,000		1,166,401,000
National Broadband Plan		43,329,000	1,000,000,000	1,043,329,000
National Capital Region (NCR)		43,329,000	1,000,000,000	1,043,329,000
Central Office		43,329,000	1,000,000,000	1,043,329,000
National Government Portal		309,277,000	9,212,000	318,489,000
National Capital Region (NCR)		309,277,000	9,212,000	318,489,000
Central Office		309,277,000	9,212,000	318,489,000

Free Internet Wi-Fi Connectivity in State Universities and Colleges		279,895,000		279,895,000
		<u>279,895,000</u>		<u>279,895,000</u>
National Capital Region (NCR)		279,895,000		279,895,000
		<u>279,895,000</u>		<u>279,895,000</u>
Central Office		279,895,000		279,895,000
		<u>279,895,000</u>		<u>279,895,000</u>
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	13,212,000	133,549,000	71,947,000	218,708,000
		<u>133,549,000</u>	<u>71,947,000</u>	<u>218,708,000</u>
ICT Systems and Infrastructure Management Services	13,212,000	133,549,000	71,947,000	218,708,000
		<u>133,549,000</u>	<u>71,947,000</u>	<u>218,708,000</u>
National Capital Region (NCR)	13,212,000	133,549,000	71,947,000	218,708,000
		<u>133,549,000</u>	<u>71,947,000</u>	<u>218,708,000</u>
Central Office	13,212,000	133,549,000	71,947,000	218,708,000
		<u>133,549,000</u>	<u>71,947,000</u>	<u>218,708,000</u>
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	238,423,000	204,032,000	287,640,000	730,095,000
		<u>204,032,000</u>	<u>287,640,000</u>	<u>730,095,000</u>
ICT Literacy Development and Management	45,295,000	2,335,000		47,630,000
		<u>2,335,000</u>		<u>47,630,000</u>
National Capital Region (NCR)	45,295,000	2,335,000		47,630,000
		<u>2,335,000</u>		<u>47,630,000</u>
Central Office	45,295,000	2,335,000		47,630,000
		<u>2,335,000</u>		<u>47,630,000</u>
ICT Industry and Countryside Development	193,128,000	201,697,000	287,640,000	682,465,000
		<u>201,697,000</u>	<u>287,640,000</u>	<u>682,465,000</u>
National Capital Region (NCR)	193,128,000	201,697,000	287,640,000	682,465,000
		<u>201,697,000</u>	<u>287,640,000</u>	<u>682,465,000</u>
Central Office	193,128,000	201,697,000	287,640,000	682,465,000
		<u>201,697,000</u>	<u>287,640,000</u>	<u>682,465,000</u>
Sub-total, Operations	303,725,000	3,148,366,000	2,329,246,000	5,781,337,000
		<u>3,148,366,000</u>	<u>2,329,246,000</u>	<u>5,781,337,000</u>
TOTAL NEW APPROPRIATIONS	P 570,749,000	P 3,372,614,000	P 2,335,245,000	P 6,278,608,000
	<u>P 570,749,000</u>	<u>P 3,372,614,000</u>	<u>P 2,335,245,000</u>	<u>P 6,278,608,000</u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

347,339

Total Permanent Positions

347,339

Other Compensation Common to All

Personnel Economic Relief Allowance

24,384

Representation Allowance

5,092

Transportation Allowance

5,092

GENERAL APPROPRIATIONS ACT, FY 2019

Clothing and Uniform Allowance	6,896
Mid-Year Bonus - Civilian	28,994
Year End Bonus	28,994
Cash Gift	5,080
Productivity Enhancement Incentive	5,080
Step Increment	781

Total Other Compensation Common to All	109,593

Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	98,520

Total Other Compensation for Specific Groups	98,520

Other Benefits	
PAG-IBIG Contributions	1,219
PhilHealth Contributions	3,819
Employees Compensation Insurance Premiums	1,219
Terminal Leave	9,040

Total Other Benefits	15,297

Total Personnel Services	570,749

Maintenance and Other Operating Expenses	
Travelling Expenses	62,492
Training and Scholarship Expenses	181,793
Supplies and Materials Expenses	56,624
Utility Expenses	58,050
Communication Expenses	17,160
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	400,000
Extraordinary and Miscellaneous Expenses	2,800
Professional Services	322,714
General Services	77,200
Repairs and Maintenance	154,350
Taxes, Insurance Premiums and Other Fees	1,180
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	2,300
Representation Expenses	16,400
Transportation and Delivery Expenses	535
Rent/Lease Expenses	46,422
Membership Dues and Contributions to Organizations	250
Subscription Expenses	1,712,095
Other Maintenance and Operating Expenses	259,829

Total Maintenance and Other Operating Expenses	3,372,614

Total Current Operating Expenditures	3,943,363

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,006,151
Furniture, Fixtures and Books Outlay	5,000
Intangible Assets Outlay	324,094

Total Capital Outlays	2,335,245
TOTAL NEW APPROPRIATIONS	6,278,608

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 31,399,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 20,138,000	P 1,081,000		P 21,219,000
Operations		10,180,000		10,180,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
TOTAL NEW APPROPRIATIONS	P 20,138,000	P 11,261,000		P 31,399,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 20,138,000	P 1,081,000		P 21,219,000
Sub-total, General Administration and Support	20,138,000	1,081,000		21,219,000

Operations		
Cybercrime prevention, investigation and coordination strengthened	10,180,000	10,180,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM	10,180,000	10,180,000
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Formulation, coordination, and monitoring of cybercrime plans and policies	10,180,000	10,180,000
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Sub-total, Operations	10,180,000	10,180,000
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TOTAL NEW APPROPRIATIONS	P 20,138,000 P 11,261,000	P 31,399,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Creation of New Positions		20,138

Total Permanent Positions		20,138

Total Personnel Services		20,138

Maintenance and Other Operating Expenses		
Travelling Expenses		1,080
Training and Scholarship Expenses		2,474
Supplies and Materials Expenses		480
Utility Expenses		410
Communication Expenses		351
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		117
Professional Services		2,081
Taxes, Insurance Premiums and Other Fees		53
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		1,000
Representation Expenses		350
Rent/Lease Expenses		105
Subscription Expenses		350
Other Maintenance and Operating Expenses		2,410

Total Maintenance and Other Operating Expenses		11,261

Total Current Operating Expenditures		31,399

TOTAL NEW APPROPRIATIONS		31,399
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C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 225,820,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
Operations	24,693,000	94,653,000		119,346,000
REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000		119,346,000
TOTAL NEW APPROPRIATIONS	P 51,666,000	P 168,154,000	P 6,000,000	P 225,820,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
Sub-total, General Administration and Support	26,973,000	73,501,000	6,000,000	106,474,000
Operations				
Privacy and data security in information and communication systems supported and enhanced	24,693,000	94,653,000		119,346,000

GENERAL APPROPRIATIONS ACT, FY 2019

REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000	119,346,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	24,693,000	94,653,000	119,346,000
Sub-total, Operations	24,693,000	94,653,000	119,346,000
TOTAL NEW APPROPRIATIONS	P 51,666,000 P	168,154,000 P	6,000,000 P 225,820,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,230
Total Permanent Positions	40,230

Other Compensation Common to All

Personnel Economic Relief Allowance	1,416
Representation Allowance	894
Transportation Allowance	894
Clothing and Uniform Allowance	354
Mid-Year Bonus - Civilian	3,353
Year End Bonus	3,353
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	101
Total Other Compensation Common to All	10,955

Other Benefits

PAG-IBIG Contributions	71
PhilHealth Contributions	339
Employees Compensation Insurance Premiums	71
Total Other Benefits	481

Total Personnel Services	51,666
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Maintenance and Other Operating Expenses

Travelling Expenses	7,730
Training and Scholarship Expenses	10,544
Supplies and Materials Expenses	8,546
Utility Expenses	23,825
Communication Expenses	2,024
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	2,500

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,300
Professional Services	31,722
General Services	5,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	3,371
Printing and Publication Expenses	14,050
Representation Expenses	26,453
Transportation and Delivery Expenses	100
Rent/Lease Expenses	18,430
Membership Dues and Contributions to Organizations	700
Subscription Expenses	9,066
Other Maintenance and Operating Expenses	493

Total Maintenance and Other Operating Expenses	168,154

Total Current Operating Expenditures	219,820

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,700
Transportation Equipment Outlay	3,300

Total Capital Outlays	6,000

TOTAL NEW APPROPRIATIONS	225,820
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D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 537,380,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 49,886,000	P 60,682,000	P 9,744,000	P 120,312,000
Operations	210,836,000	118,125,000	88,107,000	417,068,000

RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	210,836,000	118,125,000	88,107,000	417,068,000

TOTAL NEW APPROPRIATIONS	P 260,722,000	P 178,807,000	P 97,851,000	P 537,380,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 44,315,000	P 60,682,000	P 9,744,000	P 114,741,000
National Capital Region (NCR)	44,315,000	60,682,000	9,744,000	114,741,000
Central Office	44,315,000	60,682,000	9,744,000	114,741,000
Administration of Personnel Benefits	5,571,000			5,571,000
National Capital Region (NCR)	5,571,000			5,571,000
Central Office	5,571,000			5,571,000
Sub-total, General Administration and Support	49,886,000	60,682,000	9,744,000	120,312,000
Operations				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	210,836,000	118,125,000	88,107,000	417,068,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	210,836,000	118,125,000	88,107,000	417,068,000
Regulation of radio communications, broadcast, and telecommunications facilities	188,380,000	109,700,000	88,107,000	386,187,000
National Capital Region (NCR)	34,762,000	40,797,000	1,450,000	77,009,000
Central Office	22,079,000	23,781,000	1,100,000	46,960,000
Regional Office - NCR	12,683,000	17,016,000	350,000	30,049,000

Region I - Ilocos	10,547,000	3,768,000	100,000	14,415,000
Regional Office - I	10,547,000	3,768,000	100,000	14,415,000
Cordillera Administrative Region (CAR)	11,013,000	10,096,000	12,711,000	33,820,000
Regional Office - CAR	11,013,000	10,096,000	12,711,000	33,820,000
Region II - Cagayan Valley	11,651,000	5,332,000	12,711,000	29,694,000
Regional Office - II	11,651,000	5,332,000	12,711,000	29,694,000
Region III - Central Luzon	11,297,000	4,131,000	3,800,000	19,228,000
Regional Office - III	11,297,000	4,131,000	3,800,000	19,228,000
Region IVA - CALABARZON	15,385,000	4,117,000	100,000	19,602,000
Regional Office - IVA	15,385,000	4,117,000	100,000	19,602,000
Region V - Bicol	12,344,000	5,266,000	16,411,000	34,021,000
Regional Office - V	12,344,000	5,266,000	16,411,000	34,021,000
Region VI - Western Visayas	12,391,000	6,834,000	12,712,000	31,937,000
Regional Office - VI	12,391,000	6,834,000	12,712,000	31,937,000
Region VII - Central Visayas	13,238,000	4,063,000	3,800,000	21,101,000
Regional Office - VII	13,238,000	4,063,000	3,800,000	21,101,000
Region VIII - Eastern Visayas	11,107,000	3,883,000	3,800,000	18,790,000
Regional Office - VIII	11,107,000	3,883,000	3,800,000	18,790,000
Region IX - Zamboanga Peninsula	9,702,000	5,542,000	12,712,000	27,956,000
Regional Office - IX	9,702,000	5,542,000	12,712,000	27,956,000
Region X - Northern Mindanao	11,502,000	4,050,000	3,800,000	19,352,000
Regional Office - X	11,502,000	4,050,000	3,800,000	19,352,000
Region XI - Davao	9,811,000	3,779,000	100,000	13,690,000
Regional Office - XI	9,811,000	3,779,000	100,000	13,690,000
Region XII - SOCCSKSARGEN	8,073,000	3,933,000	100,000	12,106,000
Regional Office - XII	8,073,000	3,933,000	100,000	12,106,000
Region XIII - CARAGA	5,557,000	4,109,000	3,800,000	13,466,000
Regional Office - XIII	5,557,000	4,109,000	3,800,000	13,466,000

Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC)

GENERAL APPROPRIATIONS ACT, FY 2019

for broadcast service providers	22,456,000	8,425,000	30,881,000
National Capital Region (NCR)	22,456,000	8,425,000	30,881,000
Central Office	22,456,000	8,425,000	30,881,000
Sub-total, Operations	210,836,000	118,125,000	417,068,000
TOTAL NEW APPROPRIATIONS	P 260,722,000	P 178,807,000	P 97,851,000 P 537,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 192,654

Total Permanent Positions 192,654

Other Compensation Common to All

Personnel Economic Relief Allowance 11,688

Representation Allowance 3,972

Transportation Allowance 3,252

Clothing and Uniform Allowance 2,922

Mid-Year Bonus - Civilian 16,055

Year End Bonus 16,055

Cash Gift 2,435

Productivity Enhancement Incentive 2,435

Step Increment 481

Total Other Compensation Common to All 59,295

Other Benefits

PAG-IBIG Contributions 584

PhilHealth Contributions 2,034

Employees Compensation Insurance Premiums 584

Terminal Leave 5,571

Total Other Benefits 8,773

Total Personnel Services 260,722

Maintenance and Other Operating Expenses

Travelling Expenses 16,886

Training and Scholarship Expenses 7,921

Supplies and Materials Expenses 23,875

Utility Expenses 18,863

Communication Expenses 8,550

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,330
Professional Services	33,125
General Services	34,028
Repairs and Maintenance	17,069
Taxes, Insurance Premiums and Other Fees	7,151
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Representation Expenses	2,504
Rent/Lease Expenses	2,522
Membership Dues and Contributions to Organizations	79
Subscription Expenses	1,109
Other Maintenance and Operating Expenses	2,425

Total Maintenance and Other Operating Expenses	178,807

Total Current Operating Expenditures	439,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	83,551
Transportation Equipment Outlay	14,300

Total Capital Outlays	97,851

TOTAL NEW APPROPRIATIONS	537,380
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**GENERAL SUMMARY
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 570,749,000	P 3,372,614,000	P 2,335,245,000	P 6,278,608,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	20,138,000	11,261,000		31,399,000
C. NATIONAL PRIVACY COMMISSION	51,666,000	168,154,000	6,000,000	225,820,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	260,722,000	178,907,000	97,851,000	537,380,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 903,275,000	P 3,730,836,000	P 2,439,096,000	P 7,073,207,000