

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 537,380,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 49,886,000	P 60,682,000	P 9,744,000	P 120,312,000
Operations	210,836,000	118,125,000	88,107,000	417,068,000
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RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	210,836,000	118,125,000	88,107,000	417,068,000
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TOTAL NEW APPROPRIATIONS	P 260,722,000	P 178,807,000	P 97,851,000	P 537,380,000
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GENERAL APPROPRIATIONS ACT, FY 2019

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 44,315,000	P 60,682,000	P 9,744,000	P 114,741,000
National Capital Region (NCR)	44,315,000	60,682,000	9,744,000	114,741,000
Central Office	44,315,000	60,682,000	9,744,000	114,741,000
Administration of Personnel Benefits	5,571,000			5,571,000
National Capital Region (NCR)	5,571,000			5,571,000
Central Office	5,571,000			5,571,000
Sub-total, General Administration and Support	49,886,000	60,682,000	9,744,000	120,312,000
Operations				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	210,836,000	118,125,000	88,107,000	417,068,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	210,836,000	118,125,000	88,107,000	417,068,000
Regulation of radio communications, broadcast, and telecommunications facilities	188,380,000	109,700,000	88,107,000	386,187,000
National Capital Region (NCR)	34,762,000	40,797,000	1,450,000	77,009,000
Central Office	22,079,000	23,781,000	1,100,000	46,960,000
Regional Office - NCR	12,683,000	17,016,000	350,000	30,049,000

Region I - Ilocos	10,547,000	3,768,000	100,000	14,415,000
Regional Office - I	10,547,000	3,768,000	100,000	14,415,000
Cordillera Administrative Region (CAR)	11,013,000	10,096,000	12,711,000	33,820,000
Regional Office - CAR	11,013,000	10,096,000	12,711,000	33,820,000
Region II - Cagayan Valley	11,651,000	5,332,000	12,711,000	29,694,000
Regional Office - II	11,651,000	5,332,000	12,711,000	29,694,000
Region III - Central Luzon	11,297,000	4,131,000	3,800,000	19,228,000
Regional Office - III	11,297,000	4,131,000	3,800,000	19,228,000
Region IVA - CALABARZON	15,385,000	4,117,000	100,000	19,602,000
Regional Office - IVA	15,385,000	4,117,000	100,000	19,602,000
Region V - Bicol	12,344,000	5,266,000	16,411,000	34,021,000
Regional Office - V	12,344,000	5,266,000	16,411,000	34,021,000
Region VI - Western Visayas	12,391,000	6,834,000	12,712,000	31,937,000
Regional Office - VI	12,391,000	6,834,000	12,712,000	31,937,000
Region VII - Central Visayas	13,238,000	4,063,000	3,800,000	21,101,000
Regional Office - VII	13,238,000	4,063,000	3,800,000	21,101,000
Region VIII - Eastern Visayas	11,107,000	3,883,000	3,800,000	18,790,000
Regional Office - VIII	11,107,000	3,883,000	3,800,000	18,790,000
Region IX - Zamboanga Peninsula	9,702,000	5,542,000	12,712,000	27,956,000
Regional Office - IX	9,702,000	5,542,000	12,712,000	27,956,000
Region X - Northern Mindanao	11,502,000	4,050,000	3,800,000	19,352,000
Regional Office - X	11,502,000	4,050,000	3,800,000	19,352,000
Region XI - Davao	9,811,000	3,779,000	100,000	13,690,000
Regional Office - XI	9,811,000	3,779,000	100,000	13,690,000
Region XII - SOCCSKSARGEN	8,073,000	3,933,000	100,000	12,106,000
Regional Office - XII	8,073,000	3,933,000	100,000	12,106,000
Region XIII - CARAGA	5,557,000	4,109,000	3,800,000	13,466,000
Regional Office - XIII	5,557,000	4,109,000	3,800,000	13,466,000

Adjudication of cases and applications for
Certificates of Public Convenience and
Necessity (CPCN) for telecom service providers
and Certificates of Public Convenience (CPC)

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for broadcast service providers	22,456,000	8,425,000	30,881,000
National Capital Region (NCR)	22,456,000	8,425,000	30,881,000
Central Office	22,456,000	8,425,000	30,881,000
Sub-total, Operations	210,836,000	118,125,000	417,068,000
TOTAL NEW APPROPRIATIONS	P 260,722,000	P 178,807,000	P 97,851,000 P 537,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 192,654

Total Permanent Positions 192,654

Other Compensation Common to All

Personnel Economic Relief Allowance 11,688

Representation Allowance 3,972

Transportation Allowance 3,252

Clothing and Uniform Allowance 2,922

Mid-Year Bonus - Civilian 16,055

Year End Bonus 16,055

Cash Gift 2,435

Productivity Enhancement Incentive 2,435

Step Increment 481

Total Other Compensation Common to All 59,295

Other Benefits

PAG-IBIG Contributions 584

PhilHealth Contributions 2,034

Employees Compensation Insurance Premiums 584

Terminal Leave 5,571

Total Other Benefits 8,773

Total Personnel Services 260,722

Maintenance and Other Operating Expenses

Travelling Expenses 16,886

Training and Scholarship Expenses 7,921

Supplies and Materials Expenses 23,875

Utility Expenses 18,863

Communication Expenses 8,550

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,330
Professional Services	33,125
General Services	34,028
Repairs and Maintenance	17,069
Taxes, Insurance Premiums and Other Fees	7,151
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Representation Expenses	2,504
Rent/Lease Expenses	2,522
Membership Dues and Contributions to Organizations	79
Subscription Expenses	1,109
Other Maintenance and Operating Expenses	2,425

Total Maintenance and Other Operating Expenses	178,807

Total Current Operating Expenditures	439,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	83,551
Transportation Equipment Outlay	14,300

Total Capital Outlays	97,851

TOTAL NEW APPROPRIATIONS	537,380
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