

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 31,399,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 20,138,000	P 1,081,000		P 21,219,000
Operations		10,180,000		10,180,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
TOTAL NEW APPROPRIATIONS	P 20,138,000	P 11,261,000		P 31,399,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 20,138,000	P 1,081,000		P 21,219,000
Sub-total, General Administration and Support	20,138,000	1,081,000		21,219,000

Operations

Cybercrime prevention, investigation and coordination strengthened	10,180,000	10,180,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM	10,180,000	10,180,000
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Formulation, coordination, and monitoring of cybercrime plans and policies	10,180,000	10,180,000
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Sub-total, Operations	10,180,000	10,180,000
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TOTAL NEW APPROPRIATIONS	P 20,138,000 P 11,261,000	P 31,399,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Creation of New Positions

20,138

Total Permanent Positions

20,138

Total Personnel Services

20,138

Maintenance and Other Operating Expenses

Travelling Expenses

1,080

Training and Scholarship Expenses

2,474

Supplies and Materials Expenses

480

Utility Expenses

410

Communication Expenses

351

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

117

Professional Services

2,081

Taxes, Insurance Premiums and Other Fees

53

Other Maintenance and Operating Expenses

Printing and Publication Expenses

1,000

Representation Expenses

350

Rent/Lease Expenses

105

Subscription Expenses

350

Other Maintenance and Operating Expenses

2,410

Total Maintenance and Other Operating Expenses

11,261

Total Current Operating Expenditures

31,399

TOTAL NEW APPROPRIATIONS

31,399

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