

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 25,065,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 10,775,000	P 3,772,000			P 14,547,000

Operations		10,518,000		10,518,000
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UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		10,518,000		10,518,000
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TOTAL NEW APPROPRIATIONS	P	10,775,000	P	14,290,000
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			P	25,065,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	10,775,000	P	3,772,000
		-----		-----
Sub-total, General Administration and Support		10,775,000		3,772,000
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Operations				
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened				10,518,000

UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM				10,518,000

Participation in the support for UNESCO program				8,748,000

Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development				1,770,000

Sub-total, Operations				10,518,000

TOTAL NEW APPROPRIATIONS	P	10,775,000	P	14,290,000
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			P	25,065,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

7,211

Total Permanent Positions

7,211
-----**Other Compensation Common to All**

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

867

Mid-Year Bonus - Civilian

601

Year End Bonus

601

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

18

Total Other Compensation Common to All

3,091
-----**Other Benefits**

PAG-IBIG Contributions

17

PhilHealth Contributions

64

Employees Compensation Insurance Premiums

17

Total Other Benefits

98
-----**Non-Permanent Positions**375
-----**Total Personnel Services**10,775
-----**Maintenance and Other Operating Expenses**

Travelling Expenses

2,930

Training and Scholarship Expenses

5,318

Supplies and Materials Expenses

695

Communication Expenses

489

Awards/Rewards and Prizes

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

290

Professional Services

2,750

Repairs and Maintenance

210

Taxes, Insurance Premiums and Other Fees

52

Other Maintenance and Operating Expenses

Advertising Expenses

6

Printing and Publication Expenses	930
Representation Expenses	150
Rent/Lease Expenses	160
Subscription Expenses	210
Other Maintenance and Operating Expenses	50

Total Maintenance and Other Operating Expenses	14,290

Total Current Operating Expenditures	25,065

TOTAL NEW APPROPRIATIONS	25,065
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