

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 9,725,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Financial Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
<b>PROGRAMS</b>										
General Administration and Support	P	1,063,000	P	227,000	P	1,000			P	1,291,000
Operations		102,000		8,331,000		1,000				8,434,000
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ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		102,000		8,331,000		1,000				8,434,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,165,000</b>	<b>P</b>	<b>8,558,000</b>	<b>P</b>	<b>2,000</b>			<b>P</b>	<b>9,725,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<b>Current Operating Expenditures</b>				<b>Total</b>
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Financial Expenses</b>	<b>Capital Outlays</b>	
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 1,063,000	P 227,000	P 1,000		P 1,291,000
Sub-total, General Administration and Support	1,063,000	227,000	1,000		1,291,000
Operations					
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	8,331,000	1,000		8,434,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	8,331,000	1,000		8,434,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	8,331,000	1,000		8,434,000
Sub-total, Operations	102,000	8,331,000	1,000		8,434,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,165,000</b>	<b>P 8,558,000</b>	<b>P 2,000</b>		<b>P 9,725,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

790

**Total Permanent Positions**

790

**Other Compensation Common to All****Personnel Economic Relief Allowance**

72

**Clothing and Uniform Allowance**

18

**Honoraria**

102

**Mid-Year Bonus - Civilian**

66

Year End Bonus	66
Cash Gift	15
Productivity Enhancement Incentive	15
Step Increment	2
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Total Other Compensation Common to All	356
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Other Benefits	
PAG-IBIG Contributions	4
PhilHealth Contributions	11
Employees Compensation Insurance Premiums	4
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Total Other Benefits	19
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Total Personnel Services	1,165
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,148
Training and Scholarship Expenses	6,327
Supplies and Materials Expenses	186
Communication Expenses	25
Professional Services	2
Taxes, Insurance Premiums and Other Fees	22
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Representation Expenses	71
Transportation and Delivery Expenses	287
Rent/Lease Expenses	25
Subscription Expenses	7
Donations	447
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Total Maintenance and Other Operating Expenses	8,558
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Financial Expenses	
Bank Charges	2
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Total Financial Expenses	2
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Total Current Operating Expenditures	9,725
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TOTAL NEW APPROPRIATIONS	9,725
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