

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 116,903,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 16,145,000	P 35,561,000	P 14,335,000	P 66,041,000
Operations	13,341,000	36,209,000	1,312,000	50,862,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,341,000	36,209,000	1,312,000	50,862,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,486,000</b>	<b>P 71,770,000</b>	<b>P 15,647,000</b>	<b>P 116,903,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 14,402,000	P 35,561,000	P 14,335,000	P 64,298,000
Administration of Personnel Benefits	1,743,000			1,743,000
Sub-total, General Administration and Support	16,145,000	35,561,000	14,335,000	66,041,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Operations</b>				
Access of artistically gifted students to complete quality secondary education achieved	13,341,000	36,209,000	1,312,000	50,862,000
<b>SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM</b>	<b>13,341,000</b>	<b>36,209,000</b>	<b>1,312,000</b>	<b>50,862,000</b>
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	13,341,000	36,209,000	1,312,000	50,862,000
<b>Sub-total, Operations</b>	<b>13,341,000</b>	<b>36,209,000</b>	<b>1,312,000</b>	<b>50,862,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,486,000 P</b>	<b>71,770,000 P</b>	<b>15,647,000 P</b>	<b>116,903,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

21,035

Total Permanent Positions

21,035

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

324

Honoraria

186

Mid-Year Bonus - Civilian

1,753

Year End Bonus

1,753

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

53

Total Other Compensation Common to All

6,325

## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian

1,743

Total Other Compensation for Specific Groups

1,743

## Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

253

Employees Compensation Insurance Premiums

65

Total Other Benefits

383

<b>Total Personnel Services</b>	<b>29,486</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,770
Training and Scholarship Expenses	6,347
Supplies and Materials Expenses	19,841
Utility Expenses	4,566
Communication Expenses	1,966
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	9,545
General Services	18,265
Repairs and Maintenance	2,315
Taxes, Insurance Premiums and Other Fees	1,024
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	1,400
Representation Expenses	735
Transportation and Delivery Expenses	5
Rent/Lease Expenses	650
Membership Dues and Contributions to Organizations	41
Subscription Expenses	60
Other Maintenance and Operating Expenses	92
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<b>Total Maintenance and Other Operating Expenses</b>	<b>71,770</b>
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<b>Total Current Operating Expenditures</b>	<b>101,256</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,655
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	492
Other Property, Plant and Equipment Outlay	1,500
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<b>Total Capital Outlays</b>	<b>15,647</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>116,903</b>
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