

E. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, as indicated hereunder.....P 583,541,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 30,687,000	P 140,662,000	P	P 171,349,000
Support to Operations	1,107,000	1,261,000		2,368,000
Operations	108,603,000	234,721,000	66,500,000	409,824,000
MUSEUMS PROGRAM	108,603,000	234,721,000	66,500,000	409,824,000
TOTAL NEW APPROPRIATIONS	P 140,397,000	P 376,644,000	P 66,500,000	P 583,541,000

Special Provision(s)

1. **Revolving Fund for Museum Operations.** The revolving fund in the amount of Two Million Pesos (P2,000,000) constituted from sales of reproductions, cultural items, creation, restoration, conservation, identification, authentication, publications, income from planetarium programs, and other auxiliary services shall be used for the MOOE and Capital Outlay requirements of the National Museum (NM) in accordance with Section 26 of R.A. No. 8492. Any income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Reporting and Posting Requirements.** The NM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NM's website.

The NM shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 27,832,000	P 140,662,000	P	P 168,494,000
Administration of Personnel Benefits	2,855,000			2,855,000
Sub-total, General Administration and Support	30,687,000	140,662,000		171,349,000

Support to Operations			
Project Monitoring and Evaluation Services	1,107,000	1,261,000	2,368,000
Sub-total, Support to Operations	1,107,000	1,261,000	2,368,000
Operations			
Management and preservation of museums, collections, and cultural properties strengthened	108,603,000	234,721,000	409,824,000
MUSEUMS PROGRAM	108,603,000	234,721,000	409,824,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	91,599,000	167,122,000	275,221,000
Restoration, Preservation, Protection and Development of Cultural Property	17,004,000	67,599,000	84,603,000
Project(s)			50,000,000
Locally-Funded Project(s)			50,000,000
Continued Restoration and Site Development of Loon Church Complex, Loon, Bohol			50,000,000
Sub-total, Operations	108,603,000	234,721,000	409,824,000
TOTAL NEW APPROPRIATIONS	P 140,397,000 P	376,644,000 P	66,500,000 P 583,541,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

103,168

Total Permanent Positions

103,168

Other Compensation Common to All**Personnel Economic Relief Allowance**

7,536

Representation Allowance

978

Transportation Allowance

978

Clothing and Uniform Allowance

1,884

Honoraria

34

Mid-Year Bonus - Civilian

8,597

Year End Bonus

8,597

GENERAL APPROPRIATIONS ACT, FY 2019

Cash Gift	1,570
Productivity Enhancement Incentive	1,570
Step Increment	257
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Total Other Compensation Common to All	32,001
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Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	91
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Total Other Compensation for Specific Groups	91
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Other Benefits	
PAG-IBIG Contributions	377
PhilHealth Contributions	1,228
Employees Compensation Insurance Premiums	377
Retirement Gratuity	2,326
Loyalty Award - Civilian	300
Terminal Leave	529
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Total Other Benefits	5,137
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Total Personnel Services	140,397
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Maintenance and Other Operating Expenses	
Travelling Expenses	31,929
Training and Scholarship Expenses	3,275
Supplies and Materials Expenses	15,624
Utility Expenses	130,258
Communication Expenses	1,581
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,818
General Services	129,465
Repairs and Maintenance	28,852
Taxes, Insurance Premiums and Other Fees	14,020
Labor and Wages	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	6,275
Representation Expenses	1,725
Transportation and Delivery Expenses	3,498
Other Maintenance and Operating Expenses	1,506
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Total Maintenance and Other Operating Expenses	376,644
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Total Current Operating Expenditures	517,041
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Heritage Assets	16,500
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Total Capital Outlays	66,500
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TOTAL NEW APPROPRIATIONS	583,541
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