

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 17,151,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 4,163,000	P 1,833,000		P 5,996,000
Operations	1,290,000	9,865,000		11,155,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	9,865,000		11,155,000
TOTAL NEW APPROPRIATIONS	P 5,453,000	P 11,698,000		P 17,151,000

Special Provision(s)

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

General Management and Supervision	P 4,163,000	P 1,833,000		P 5,996,000
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Sub-total, General Administration and Support	4,163,000	1,833,000		5,996,000
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Operations

Quality Child-Friendly Television Programs Promoted	1,290,000	9,865,000		11,155,000
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CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	9,865,000		11,155,000
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Child-friendly Television Development Services	1,290,000	7,865,000		9,155,000
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Production/Promotion of Child-Friendly Programs		2,000,000		2,000,000
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Sub-total, Operations	1,290,000	9,865,000		11,155,000
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TOTAL NEW APPROPRIATIONS	P 5,453,000	P 11,698,000		P 17,151,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	3,955
Total Permanent Positions	<u>3,955</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	144
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	36
Mid-Year Bonus - Civilian	330
Year End Bonus	330
Cash Gift	30
Per Diems	323
Productivity Enhancement Incentive	30
Step Increment	9
Total Other Compensation Common to All	<u>1,448</u>
Other Benefits	
PAG-IBIG Contributions	8
PhilHealth Contributions	34
Employees Compensation Insurance Premiums	8
Total Other Benefits	<u>50</u>
Total Personnel Services	<u>5,453</u>
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	7,865
Supplies and Materials Expenses	205
Utility Expenses	7
Communication Expenses	172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,143
Repairs and Maintenance	40
Financial Assistance/Subsidy	2,000
Taxes, Insurance Premiums and Other Fees	33
Other Maintenance and Operating Expenses	
Representation Expenses	20
Transportation and Delivery Expenses	45
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
Total Maintenance and Other Operating Expenses	<u>11,698</u>
Total Current Operating Expenditures	<u>17,151</u>
TOTAL NEW APPROPRIATIONS	<u>17,151</u>