

**D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

For general administration and support, and operations, as indicated hereunder.....P      57,647,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

**PROGRAMS**

General Administration and Support	P	9,763,000	P	20,549,000	P	30,312,000
Operations				27,335,000		27,335,000
<b>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM</b>				27,335,000		27,335,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>9,763,000</b>	<b>P</b>	<b>47,884,000</b>	<b>P</b>	<b>57,647,000</b>

**Special Provision(s)**

1. **Establishment of National Child Development Centers.** In addition to the amounts appropriated herein, Four Hundred Seventy Three Million Nine Hundred Forty Four Thousand Pesos (P473,944,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Reporting and Posting Requirements.** The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DPN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P	9,763,000	P	20,549,000
Sub-total, General Administration and Support		9,763,000		20,549,000
<b>Operations</b>				
Readiness of Filipino Children for Kindergarten Achieved		27,335,000		27,335,000
<b>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM</b>		27,335,000		27,335,000
Development of Policies, Standards and Guidelines		3,959,000		3,959,000
Capacity-building and institutional development of intermediaries and other partners		23,268,000		23,268,000
Accreditation of ECCD Service Providers		108,000		108,000
Sub-total, Operations		27,335,000		27,335,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>9,763,000</b>	<b>P</b>	<b>47,884,000</b>
				<b>57,647,000</b>

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****2,102****Total Permanent Positions****2,102****Other Compensation Common to All****Personnel Economic Relief Allowance****24****Representation Allowance****132****Clothing and Uniform Allowance****6****Mid-Year Bonus - Civilian****175****Year End Bonus****175****Cash Gift****5****Productivity Enhancement Incentive****5****Step Increment****5****Total Other Compensation Common to All****527****Other Benefits****PAG-IBIG Contributions****1****PhilHealth Contributions****7****Employees Compensation Insurance Premiums****1****Total Other Benefits****9****Non-Permanent Positions****7,125****Total Personnel Services****9,763****Maintenance and Other Operating Expenses****Travelling Expenses****250****Training and Scholarship Expenses****23,568****Supplies and Materials Expenses****950****Utility Expenses****735****Communication Expenses****1,285****Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses****180****Professional Services****13,395****Repairs and Maintenance****270****Taxes, Insurance Premiums and Other Fees****119****Other Maintenance and Operating Expenses****Rent/Lease Expenses****2,317****Other Maintenance and Operating Expenses****4,015****Total Maintenance and Other Operating Expenses****47,884**

APRIL 29, 2019

OFFICIAL GAZETTE

315

DEPARTMENT OF EDUCATION

**Total Current Operating Expenditures**

**57,647**

**TOTAL NEW APPROPRIATIONS**

**57,647**

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