

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 146,241,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 18,232,000	P 15,980,000	P 2,850,000	P 37,062,000
Operations	45,984,000	39,695,000	23,500,000	109,179,000
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GENERAL APPROPRIATIONS ACT, FY 2019

WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
TOTAL NEW APPROPRIATIONS	P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000

Special Provision(s)

1. **Reporting and Posting Requirement.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DMW, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,694,000	P 15,980,000	P 2,850,000	P 36,524,000
Administration of Personnel Benefits	538,000			538,000
Sub-total, General Administration and Support	18,232,000	15,980,000	2,850,000	37,062,000
Operations				
Natural Resources Sustainably Managed	42,469,000	28,639,000	7,900,000	79,008,000
WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	11,361,000	1,746,000		13,107,000

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,461,000	18,564,000	5,200,000	43,225,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	11,647,000	8,329,000	2,700,000	22,676,000
Adaptive Capacities of Human Communities and Natural Systems Improved	3,515,000	11,056,000	15,600,000	30,171,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
Water Resources Supply and Demand Assessment	3,515,000	11,056,000	15,600,000	30,171,000
Sub-total, Operations	45,984,000	39,695,000	23,500,000	109,179,000
TOTAL NEW APPROPRIATIONS	P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,813

Total Permanent Positions

48,813

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

624

Monoraria

195

Mid-Year Bonus - Civilian

4,068

Year End Bonus

4,068

Cash Gift

520

Productivity Enhancement Incentive

520

Step Increment

122

Total Other Compensation Common to All

13,513

Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2019

Anniversary Bonus - Civilian	312
Total Other Compensation for Specific Groups	<u>312</u>
Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	517
Employees Compensation Insurance Premiums	125
Terminal Leave	538
Total Other Benefits	<u>1,305</u>
Non-Permanent Positions	<u>273</u>
Total Personnel Services	<u>64,216</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,438
Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	3,684
Utility Expenses	2,866
Communication Expenses	4,107
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	21,034
General Services	1,380
Repairs and Maintenance	3,574
Taxes, Insurance Premiums and Other Fees	645
Other Maintenance and Operating Expenses	
Advertising Expenses	174
Printing and Publication Expenses	541
Representation Expenses	1,100
Transportation and Delivery Expenses	20
Rent/Lease Expenses	1,400
Subscription Expenses	1,050
Total Maintenance and Other Operating Expenses	<u>55,675</u>
Total Current Operating Expenditures	<u>119,891</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	4,450
Transportation Equipment Outlay	6,300
Total Capital Outlays	<u>26,350</u>
TOTAL NEW APPROPRIATIONS	<u><u>146,241</u></u>