

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....

P 1,381,826,000

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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P	93,787,000	P	92,338,000	P	8,300,000	P	194,425,000
Operation		342,714,000		742,447,000		102,240,000		1,187,401,000
MAPPING AND RESOURCE INFORMATION PROGRAM		342,714,000		742,447,000		102,240,000		1,187,401,000
TOTAL NEW APPROPRIATIONS	P	436,501,000	P	834,785,000	P	110,540,000	P	1,381,826,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Two Hundred Eighty Nine Million One Hundred Fifty Two Thousand Pesos (P289,152,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,725,000	P 91,324,000	P 8,300,000	P 152,349,000
Human Resource Development		1,014,000		1,014,000
Administration of Personnel Benefits	41,062,000			41,062,000
Sub-total, General Administration and Support	93,787,000	92,338,000	8,300,000	194,425,000
Operations				
Adaptive Capacities of Human Communities and Natural Systems Improved	342,714,000	742,447,000	102,240,000	1,187,401,000

MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
Hydrographic and Oceanographic Surveys and Nautical Charting	193,944,000	172,973,000	68,350,000	435,267,000
Topographic Base Mapping and Geodetic Surveys	51,750,000	467,618,000		519,368,000
Resource Assessment and Mapping	51,678,000	25,858,000		77,536,000
Geospatial Information Management	45,342,000	8,068,000		53,410,000
Project(s)				
Locally-Funded Project(s)		67,930,000	33,890,000	101,820,000
NAMRIA Geospatial Data Infrastructure		67,930,000	33,890,000	101,820,000
Sub-total, Operations	342,714,000	742,447,000	102,240,000	1,187,401,000
TOTAL NEW APPROPRIATIONS	P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

167,418

Total Permanent Positions

167,418

Other Compensation Common to All

Personnel Economic Relief Allowance

9,384

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

2,346

Mid-Year Bonus - Civilian

13,951

Year End Bonus

13,951

Cash Gift

1,955

Productivity Enhancement Incentive

1,955

Step Increment

419

Total Other Compensation Common to All

47,453

Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2019

Other Personnel Benefits	45
Other Compensation for Specific Groups	45
Other Benefits	
PAG-IBIG Contributions	468
PhilHealth Contributions	1,865
Employees Compensation Insurance Premiums	468
Loyalty Award - Civilian	230
Total Other Benefits	3,031
Military/Uniformed Personnel	
Basic Pay	
Base Pay	94,605
Total Basic Pay	94,605
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Clothing/ Uniform Allowance	518
Subsistence Allowance	11,826
Laundry Allowance	78
Quarters Allowance	1,212
Longevity Pay	28,187
Mid-Year Bonus - Military/Uniformed Personnel (MUP)	7,884
Year-end Bonus	7,884
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Total Other Compensation Common to All	64,933
Other Compensation for Specific Groups	
Sea Duty Pay	14,643
Hazard Duty Pay	1,400
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	22,636
Total Other Compensation for Specific Groups	38,679
Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	259
PhilHealth Contributions	1,377
Employees Compensation Insurance Premiums	259
Retirement Gratuity	11,859
Terminal Leave	6,567
Total Other Benefits	20,337
Total Personnel Services	436,501

Maintenance and Other Operating Expenses

Travelling Expenses	32,508
Training and Scholarship Expenses	10,442
Supplies and Materials Expenses	93,146
Utility Expenses	12,695
Communication Expenses	8,790
Awards/Rewards and Prizes	823
Survey, Research, Exploration and Development Expenses	18,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	435,665
General Services	21,732
Repairs and Maintenance	82,438
Financial Assistance/Subsidy	1,800
Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Representation Expenses	5,514
Transportation and Delivery Expenses	522
Rent/Lease Expenses	3,948
Subscription Expenses	68,713

Total Maintenance and Other Operating Expenses	834,785
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Total Current Operating Expenditures	1,271,286
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	98,640
Transportation Equipment Outlay	11,900

Total Capital Outlays	110,540
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TOTAL NEW APPROPRIATIONS	1,381,826
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