

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, as indicated hereunder.....P 2,560,820,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,454,000	P 92,938,000	P 161,331,000	P 440,723,000
Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Water Quality.** The Environmental Management Bureau (EMB) shall ensure that all water bodies in the Philippines are monitored and their water quality levels are acceptable and maintained in accordance with their classification.

The EMB, Community Environment and Natural Resources offices of the DENR, and local government units (LGUs) concerned are jointly responsible for the posting of signages indicating the quality of water and its existing beneficial use.

The EMB shall take measures to prevent and sanction the dumping, discharge or deposit of material or waste of any kind directly or indirectly into the water bodies or along the margins of any surface water. For those non-attainment areas or water bodies with pollutants exceeding the acceptable standards, the EMB, in coordination with concerned government agencies, LGUs and private sectors, shall likewise take necessary measures to upgrade the quality of such water to meet the standards under which it has been classified or that will meet its projected or potential use.

The LGUs shall share the responsibility in the management and improvement of water quality within their territorial jurisdictions.

The EMB shall submit to Congress a National Water Quality Status Report indicating the location of water bodies, their quality status and other pertinent information pursuant to R.A. No. 9275 or the "Philippine Clean Water Act of 2004." A copy of the report shall likewise be posted in the DENR and EMB websites.

3. **Reduction of Short-Lived Climate Pollutants.** The DENR, through the EMB, in coordination with the Climate Change Commission, National Solid Waste Management Commission, Department of Health, and Department of Transportation, shall develop a National Action Plan for the Reduction of Short-Lived Climate Pollutants in accordance with the Philippine Clean Air Act and the Ecological Solid Waste Management Act.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

General Management and Supervision

National Capital Region (NCR)

Central Office

Regional Office - NCR

P	158,925,000	P	92,938,000	P	161,331,000	P	413,194,000
	35,827,000		50,963,000		24,000,000		110,790,000
	20,889,000		45,535,000		13,100,000		79,524,000
	14,939,000		5,428,000		10,900,000		31,266,000

Region I - Ilocos	6,956,000	2,480,000	7,200,000	16,636,000
Regional Office - I	6,956,000	2,480,000	7,200,000	16,636,000
Cordillera Administrative Region (CAR)	8,651,000	1,814,000	11,100,000	21,565,000
Regional Office - CAR	8,651,000	1,814,000	11,100,000	21,565,000
Region II - Cagayan Valley	7,673,000	1,983,000	4,200,000	13,856,000
Regional Office - II	7,673,000	1,983,000	4,200,000	13,856,000
Region III - Central Luzon	7,960,000	3,021,000	10,300,000	21,281,000
Regional Office - III	7,960,000	3,021,000	10,300,000	21,281,000
Region IVA - CALABARZON	9,646,000	3,134,000	6,500,000	19,280,000
Regional Office - IVA	9,646,000	3,134,000	6,500,000	19,280,000
Region IVB - MIMAROPA	8,438,000	2,117,000	2,100,000	12,655,000
Regional Office - IVB	8,438,000	2,117,000	2,100,000	12,655,000
Region V - Bicol	7,197,000	5,153,000	15,266,000	27,616,000
Regional Office - V	7,197,000	5,153,000	15,266,000	27,616,000
Region VI - Western Visayas	6,069,000	2,190,000	14,200,000	22,459,000
Regional Office - VI	6,069,000	2,190,000	14,200,000	22,459,000
Region VII - Central Visayas	7,850,000	4,134,000	14,200,000	26,184,000
Regional Office - VII	7,850,000	4,134,000	14,200,000	26,184,000
Region VIII - Eastern Visayas	9,327,000	1,912,000	11,765,000	23,004,000
Regional Office - VIII	9,327,000	1,912,000	11,765,000	23,004,000
Region IX - Zamboanga Peninsula	7,445,000	3,536,000	6,800,000	17,781,000
Regional Office - IX	7,445,000	3,536,000	6,800,000	17,781,000
Region X - Northern Mindanao	9,528,000	1,719,000	8,300,000	19,547,000
Regional Office - X	9,528,000	1,719,000	8,300,000	19,547,000
Region XI - Davao	7,828,000	2,060,000	2,100,000	11,988,000
Regional Office - XI	7,828,000	2,060,000	2,100,000	11,988,000
Region XII - SOCCSKSARGEN	10,845,000	3,838,000	13,700,000	28,383,000
Regional Office - XII	10,845,000	3,838,000	13,700,000	28,383,000
Region XIII - CARAGA	7,685,000	2,884,000	9,600,000	20,169,000
Regional Office - XIII	7,685,000	2,884,000	9,600,000	20,169,000

GENERAL APPROPRIATIONS ACT, FY 2019

Human Resource Development	18,099,000	18,099,000
National Capital Region (NCR)	1,833,000	1,833,000
Central Office	1,094,000	1,094,000
Regional Office - NCR	739,000	739,000
Region I - Ilocos	1,396,000	1,396,000
Regional Office - I	1,396,000	1,396,000
Cordillera Administrative Region (CAR)	1,050,000	1,050,000
Regional Office - CAR	1,050,000	1,050,000
Region II - Cagayan Valley	298,000	298,000
Regional Office -II	298,000	298,000
Region III - Central Luzon	923,000	923,000
Regional Office - III	923,000	923,000
Region IVA - CALABARZON	778,000	778,000
Regional Office - IVA	778,000	778,000
Region IVB - MIMAMPRA	917,000	917,000
Regional Office - IVB	917,000	917,000
Region V - Bicol	773,000	773,000
Regional Office - V	773,000	773,000
Region VI - Western Visayas	1,678,000	1,678,000
Regional Office - VI	1,678,000	1,678,000
Region VII - Central Visayas	1,202,000	1,202,000
Regional Office - VII	1,202,000	1,202,000
Region VIII - Eastern Visayas	1,376,000	1,376,000
Regional Office - VIII	1,376,000	1,376,000
Region IX - Zamboanga Peninsula	1,396,000	1,396,000
Regional Office - IX	1,396,000	1,396,000
Region X - Northern Mindanao	1,850,000	1,850,000
Regional Office - X	1,850,000	1,850,000
Region XI - Davao	1,399,000	1,399,000
Regional Office - XI	1,399,000	1,399,000

Region XII - SOCCSKSARGEN	754,000			754,000
Regional Office - XII	754,000			754,000
Region XIII - CARAGA	476,000			476,000
Regional Office - XIII	476,000			476,000
Administration of Personnel Benefits	9,430,000			9,430,000
National Capital Region (NCR)	1,661,000			1,661,000
Central Office	181,000			181,000
Regional Office - NCR	1,480,000			1,480,000
Region I - Ilocos	187,000			187,000
Regional Office - I	187,000			187,000
Region II - Cagayan Valley	2,284,000			2,284,000
Regional Office - II	2,284,000			2,284,000
Region IVA - CALABARZON	155,000			155,000
Regional Office - IVA	155,000			155,000
Region VII - Central Visayas	245,000			245,000
Regional Office - VII	245,000			245,000
Region VIII - Eastern Visayas	237,000			237,000
Regional Office - VIII	237,000			237,000
Region IX - Zamboanga Peninsula	991,000			991,000
Regional Office - IX	991,000			991,000
Region XI - Davao	390,000			390,000
Regional Office - XI	390,000			390,000
Region XII - SOCCSKSARGEN	3,280,000			3,280,000
Regional Office - XII	3,280,000			3,280,000
Sub-total, General Administration and Support	186,454,000	92,938,000	161,331,000	440,723,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,686,000	196,249,000	93,453,000	322,388,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)	14,902,000	105,540,000	17,853,000	138,295,000
Central Office	14,426,000	99,637,000	12,813,000	126,876,000
Regional Office - NCR	476,000	5,903,000	5,040,000	11,419,000
Region I - Ilocos	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - I	1,433,000	6,092,000	5,040,000	12,565,000
Cordillera Administrative Region (CAR)	822,000	5,942,000	5,040,000	11,804,000
Regional Office - CAR	822,000	5,942,000	5,040,000	11,804,000
Region II - Cagayan Valley	337,000	6,093,000	5,040,000	11,470,000
Regional Office - II	337,000	6,093,000	5,040,000	11,470,000
Region III - Central Luzon	2,053,000	5,943,000	5,040,000	13,036,000
Regional Office - III	2,053,000	5,943,000	5,040,000	13,036,000
Region IVA - CALABARZON	1,099,000	5,902,000	5,040,000	12,041,000
Regional Office - IVA	1,099,000	5,902,000	5,040,000	12,041,000
Region IVB - MIMAROPA	337,000	5,903,000	5,040,000	11,280,000
Regional Office - IVB	337,000	5,903,000	5,040,000	11,280,000
Region V - Bicol	1,433,000	6,093,000	5,040,000	12,566,000
Regional Office - V	1,433,000	6,093,000	5,040,000	12,566,000
Region VI - Western Visayas	1,572,000	6,094,000	5,040,000	12,706,000
Regional Office - VI	1,572,000	6,094,000	5,040,000	12,706,000
Region VII - Central Visayas	620,000	6,095,000	5,040,000	11,755,000
Regional Office - VII	620,000	6,095,000	5,040,000	11,755,000
Region VIII - Eastern Visayas	2,057,000	6,092,000	5,040,000	13,189,000
Regional Office - VIII	2,057,000	6,092,000	5,040,000	13,189,000
Region IX - Zamboanga Peninsula	1,094,000	6,092,000	5,040,000	12,226,000
Regional Office - IX	1,094,000	6,092,000	5,040,000	12,226,000
Region X - Northern Mindanao	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - X	1,433,000	6,092,000	5,040,000	12,565,000
Region XI - Davao	620,000	6,092,000	5,040,000	11,752,000
Regional Office - XI	620,000	6,092,000	5,040,000	11,752,000

Region XII - SOCCSKSARGEN	1,441,000	6,092,000	5,040,000	12,573,000
Regional Office - XII	1,441,000	6,092,000	5,040,000	12,573,000
Region XIII - CARAGA	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - XIII	1,433,000	6,092,000	5,040,000	12,565,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	27,287,000	9,996,000		37,283,000
National Capital Region (NCR)	7,343,000	6,012,000		13,355,000
Central Office	6,422,000	5,760,000		12,182,000
Regional Office - NCR	921,000	252,000		1,173,000
Region I - Ilocos	921,000	363,000		1,284,000
Regional Office - I	921,000	363,000		1,284,000
Cordillera Administrative Region (CAR)	921,000	258,000		1,179,000
Regional Office - CAR	921,000	258,000		1,179,000
Region II - Cagayan Valley	2,021,000	227,000		2,248,000
Regional Office - II	2,021,000	227,000		2,248,000
Region III - Central Luzon		233,000		233,000
Regional Office - III		233,000		233,000
Region IVA - CALABARZON	2,016,000	259,000		2,275,000
Regional Office - IVA	2,016,000	259,000		2,275,000
Region IVB - MIMAROPA	1,094,000	244,000		1,338,000
Regional Office - IVB	1,094,000	244,000		1,338,000
Region V - Bicol	2,016,000	370,000		2,386,000
Regional Office - V	2,016,000	370,000		2,386,000
Region VI - Western Visayas	2,016,000	261,000		2,277,000
Regional Office - VI	2,016,000	261,000		2,277,000
Region VII - Central Visayas	1,738,000	230,000		1,968,000
Regional Office - VII	1,738,000	230,000		1,968,000
Region VIII - Eastern Visayas	1,257,000	238,000		1,495,000
Regional Office - VIII	1,257,000	238,000		1,495,000
Region IX - Zamboanga Peninsula	620,000	242,000		862,000
Regional Office - IX	620,000	242,000		862,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region X - Northern Mindanao	955,000	254,000		1,209,000
Regional Office - X	955,000	254,000		1,209,000
Region XI - Davao	620,000	256,000		876,000
Regional Office - XI	620,000	256,000		876,000
Region XII - SOCCSKSANGEN	1,733,000	330,000		2,063,000
Regional Office - XII	1,733,000	330,000		2,063,000
Region XIII - CARAGA	2,016,000	219,000		2,235,000
Regional Office - XIII	2,016,000	219,000		2,235,000
Sub-total, Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
Operations				
Clean and Healthy Environment Sustained	551,444,000	1,110,659,000	98,323,000	1,760,426,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
Environmental Pollution Research	30,727,000	53,122,000	78,323,000	162,172,000
National Capital Region (NCR)	11,591,000	29,822,000	14,500,000	55,913,000
Central Office	10,019,000	28,268,000	14,500,000	52,787,000
Regional Office - NCR	1,572,000	1,554,000		3,126,000
Region I - Ilocos	1,572,000	1,613,000		3,185,000
Regional Office - I	1,572,000	1,613,000		3,185,000
Cordillera Administrative Region (CAR)	1,101,000	1,476,000		2,577,000
Regional Office - CAR	1,101,000	1,476,000		2,577,000
Region II - Cagayan Valley	476,000	1,448,000	2,298,000	4,222,000
Regional Office - II	476,000	1,448,000	2,298,000	4,222,000
Region III - Central Luzon	1,094,000	1,215,000	3,000,000	5,309,000
Regional Office - III	1,094,000	1,215,000	3,000,000	5,309,000
Region IVA - CALABARZON	1,094,000	910,000	3,750,000	5,754,000
Regional Office - IVA	1,094,000	910,000	3,750,000	5,754,000
Region IVB - MIMAROPA	1,094,000	1,269,000	12,510,000	14,873,000
Regional Office - IVB	1,094,000	1,269,000	12,510,000	14,873,000
Region V - Bicol	1,094,000	2,325,000	6,695,000	10,114,000
Regional Office - V	1,094,000	2,325,000	6,695,000	10,114,000

Region VI - Western Visayas	1,577,000	1,586,000	5,675,000	8,838,000
Regional Office - VI	1,577,000	1,586,000	5,675,000	8,838,000
Region VII - Central Visayas	2,196,000	1,693,000	1,200,000	5,089,000
Regional Office - VII	2,196,000	1,693,000	1,200,000	5,089,000
Region VIII - Eastern Visayas	620,000	1,556,000	11,300,000	13,476,000
Regional Office - VIII	620,000	1,556,000	11,300,000	13,476,000
Region IX - Zamboanga Peninsula	620,000	1,852,000	1,780,000	4,252,000
Regional Office - IX	620,000	1,852,000	1,780,000	4,252,000
Region X - Northern Mindanao	1,642,000	1,635,000	3,000,000	6,277,000
Regional Office - X	1,642,000	1,635,000	3,000,000	6,277,000
Region XI - Davao	1,099,000	1,642,000	3,915,000	6,656,000
Regional Office - XI	1,099,000	1,642,000	3,915,000	6,656,000
Region XII - SOCCSKSARGEN	2,763,000	1,480,000	8,700,000	12,943,000
Regional Office - XII	2,763,000	1,480,000	8,700,000	12,943,000
Region XIII - CARAGA	1,094,000	1,600,000		2,694,000
Regional Office - XIII	1,094,000	1,600,000		2,694,000
Environmental Education and Partnership Building	28,403,000	16,697,000		45,100,000
National Capital Region (NCR)	12,819,000	11,615,000		24,434,000
Central Office	11,247,000	11,277,000		22,524,000
Regional Office - NCR	1,572,000	338,000		1,910,000
Region I - Ilocos	1,101,000	338,000		1,439,000
Regional Office - I	1,101,000	338,000		1,439,000
Cordillera Administrative Region (CAR)	811,000	338,000		1,149,000
Regional Office - CAR	811,000	338,000		1,149,000
Region II - Cagayan Valley	620,000	338,000		958,000
Regional Office - II	620,000	338,000		958,000
Region III - Central Luzon	1,429,000	338,000		1,767,000
Regional Office - III	1,429,000	338,000		1,767,000
Region IVA - CALAMARZON	1,572,000	338,000		1,910,000
Regional Office - IVA	1,572,000	338,000		1,910,000

Region IVB - MIMAROPA	338,000	338,000	338,000
Regional Office - IVB	338,000		338,000
Region V - Bicol	1,094,000	338,000	1,432,000
Regional Office - V	1,094,000	338,000	1,432,000
Region VI - Western Visayas	1,572,000	344,000	1,916,000
Regional Office - VI	1,572,000	344,000	1,916,000
Region VII - Central Visayas	476,000	344,000	820,000
Regional Office - VII	476,000	344,000	820,000
Region VIII - Eastern Visayas	1,101,000	338,000	1,439,000
Regional Office - VIII	1,101,000	338,000	1,439,000
Region IX - Zamboanga Peninsula	1,094,000	338,000	1,432,000
Regional Office - IX	1,094,000	338,000	1,432,000
Region X - Northern Mindanao	1,572,000	338,000	1,910,000
Regional Office - X	1,572,000	338,000	1,910,000
Region XI - Davao	1,572,000	338,000	1,910,000
Regional Office - XI	1,572,000	338,000	1,910,000
Region XII - SOCCSKSARGEN	476,000	338,000	814,000
Regional Office - XII	476,000	338,000	814,000
Region XIII - CARAGA	1,094,000	338,000	1,432,000
Regional Office - XIII	1,094,000	338,000	1,432,000
Environmental Impact Assessments	136,971,000	32,334,000	169,305,000
National Capital Region (NCR)	16,393,000	14,070,000	30,463,000
Central Office	8,232,000	11,420,000	19,652,000
Regional Office - NCR	8,161,000	2,650,000	10,811,000
Region I - Ilocos	6,808,000	925,000	7,733,000
Regional Office - I	6,808,000	925,000	7,733,000
Cordillera Administrative Region (CAR)	6,310,000	1,320,000	7,630,000
Regional Office - CAR	6,310,000	1,320,000	7,630,000
Region II - Cagayan Valley	7,599,000	907,000	8,506,000
Regional Office - II	7,599,000	907,000	8,506,000

Region III - Central Luzon	11,509,000	1,799,000	13,308,000
Regional Office - III	11,509,000	1,799,000	13,308,000
Region IVA - CALABARZON	11,377,000	2,430,000	13,807,000
Regional Office - IVA	11,377,000	2,430,000	13,807,000
Region IVB - MIMAROPA	4,703,000	1,386,000	6,089,000
Regional Office - IVB	4,703,000	1,386,000	6,089,000
Region V - Bicol	8,372,000	884,000	9,256,000
Regional Office - V	8,372,000	884,000	9,256,000
Region VI - Western Visayas	9,173,000	1,486,000	10,659,000
Regional Office - VI	9,173,000	1,486,000	10,659,000
Region VII - Central Visayas	7,820,000	1,201,000	9,021,000
Regional Office - VII	7,820,000	1,201,000	9,021,000
Region VIII - Eastern Visayas	6,475,000	692,000	7,167,000
Regional Office - VIII	6,475,000	692,000	7,167,000
Region IX - Zamboanga Peninsula	6,247,000	941,000	7,188,000
Regional Office - IX	6,247,000	941,000	7,188,000
Region X - Northern Mindanao	8,766,000	1,534,000	10,300,000
Regional Office - X	8,766,000	1,534,000	10,300,000
Region XI - Davao	11,473,000	1,235,000	12,708,000
Regional Office - XI	11,473,000	1,235,000	12,708,000
Region XII - SOCCSKSARGEN	7,593,000	611,000	8,204,000
Regional Office - XII	7,593,000	611,000	8,204,000
Region XIII - CARAGA	6,353,000	913,000	7,266,000
Regional Office - XIII	6,353,000	913,000	7,266,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000
Implementation of clean air regulations	139,250,000	111,632,000	250,882,000
National Capital Region (NCR)	23,129,000	47,470,000	70,599,000
Central Office	13,236,000	35,858,000	49,094,000
Regional Office - NCR	9,893,000	11,612,000	21,505,000

Region I - Ilocos	8,417,000	3,965,000	12,382,000
Regional Office - I	8,417,000	3,965,000	12,382,000
Cordillera Administrative Region (CAR)	6,595,000	3,911,000	10,506,000
Regional Office - CAR	6,595,000	3,911,000	10,506,000
Region II - Cagayan Valley	4,869,000	2,898,000	7,767,000
Regional Office - II	4,869,000	2,898,000	7,767,000
Region III - Central Luzon	9,849,000	5,441,000	15,290,000
Regional Office - III	9,849,000	5,441,000	15,290,000
Region IVA - CALABARZON	8,697,000	8,210,000	16,907,000
Regional Office - IVA	8,697,000	8,210,000	16,907,000
Region IVB - MIMAROPA	8,686,000	5,045,000	13,731,000
Regional Office - IVB	8,686,000	5,045,000	13,731,000
Region V - Bicol	10,423,000	4,141,000	14,564,000
Regional Office - V	10,423,000	4,141,000	14,564,000
Region VI - Western Visayas	11,751,000	4,287,000	16,038,000
Regional Office - VI	11,751,000	4,287,000	16,038,000
Region VII - Central Visayas	7,725,000	3,726,000	11,451,000
Regional Office - VII	7,725,000	3,726,000	11,451,000
Region VIII - Eastern Visayas	3,984,000	2,295,000	6,279,000
Regional Office - VIII	3,984,000	2,295,000	6,279,000
Region IX - Zamboanga Peninsula	5,281,000	4,442,000	9,723,000
Regional Office - IX	5,281,000	4,442,000	9,723,000
Region X - Northern Mindanao	10,060,000	3,764,000	13,824,000
Regional Office - X	10,060,000	3,764,000	13,824,000
Region XI - Davao	6,617,000	5,244,000	11,861,000
Regional Office - XI	6,617,000	5,244,000	11,861,000
Region XII - SOCCSKSARGEN	3,795,000	3,384,000	7,179,000
Regional Office - XII	3,795,000	3,384,000	7,179,000
Region XIII - CARAGA	9,372,000	3,409,000	12,781,000
Regional Office - XIII	9,372,000	3,409,000	12,781,000

Implementation of clean water regulations	101,154,000	201,428,000	302,582,000
National Capital Region (NCR)	18,211,000	46,436,000	64,647,000
Central Office	3,012,000	24,698,000	27,710,000
Regional Office - NCR	15,199,000	21,738,000	36,937,000
Region I - Ilocos	4,448,000	10,064,000	14,512,000
Regional Office - I	4,448,000	10,064,000	14,512,000
Cordillera Administrative Region (CAR)	6,997,000	7,579,000	14,576,000
Regional Office - CAR	6,997,000	7,579,000	14,576,000
Region II - Cagayan Valley	5,016,000	7,591,000	12,607,000
Regional Office - II	5,016,000	7,591,000	12,607,000
Region III - Central Luzon	3,895,000	20,036,000	23,931,000
Regional Office - III	3,895,000	20,036,000	23,931,000
Region IVA - CALABARZON	6,726,000	21,848,000	28,574,000
Regional Office - IVA	6,726,000	21,848,000	28,574,000
Region IVB - MIMAROPA	4,820,000	9,419,000	14,239,000
Regional Office - IVB	4,820,000	9,419,000	14,239,000
Region V - Bicol	5,129,000	6,988,000	12,117,000
Regional Office - V	5,129,000	6,988,000	12,117,000
Region VI - Western Visayas	8,414,000	16,776,000	25,190,000
Regional Office - VI	8,414,000	16,776,000	25,190,000
Region VII - Central Visayas	9,173,000	8,054,000	17,227,000
Regional Office - VII	9,173,000	8,054,000	17,227,000
Region VIII - Eastern Visayas	6,078,000	8,208,000	14,286,000
Regional Office - VIII	6,078,000	8,208,000	14,286,000
Region IX - Zamboanga Peninsula	2,324,000	6,873,000	9,197,000
Regional Office - IX	2,324,000	6,873,000	9,197,000
Region X - Northern Mindanao	3,274,000	8,691,000	11,965,000
Regional Office - X	3,274,000	8,691,000	11,965,000
Region XI - Davao	5,069,000	9,413,000	14,482,000
Regional Office - XI	5,069,000	9,413,000	14,482,000

Region XII - SOCCSKSARGEN	6,053,000	8,060,000		14,113,000
Regional Office - XII	6,053,000	8,060,000		14,113,000
Region XIII - CARAGA	5,527,000	5,392,000		10,919,000
Regional Office - XIII	5,527,000	5,392,000		10,919,000
Implementation of ecological solid waste management regulations	56,377,000	656,765,000	20,000,000	733,142,000
National Capital Region (NCR)	15,288,000	157,172,000	20,000,000	192,460,000
Central Office	8,694,000	116,628,000	20,000,000	145,322,000
Regional Office - NCR	6,594,000	40,544,000		47,138,000
Region I - Ilocos	1,918,000	32,260,000		34,178,000
Regional Office - I	1,918,000	32,260,000		34,178,000
Cordillera Administrative Region (CAR)	7,451,000	30,703,000		38,154,000
Regional Office - CAR	7,451,000	30,703,000		38,154,000
Region II - Cagayan Valley	1,918,000	32,573,000		34,491,000
Regional Office - II	1,918,000	32,573,000		34,491,000
Region III - Central Luzon	4,171,000	34,305,000		38,476,000
Regional Office - III	4,171,000	34,305,000		38,476,000
Region IVA - CALABARZON	4,260,000	34,684,000		38,944,000
Regional Office - IVA	4,260,000	34,684,000		38,944,000
Region IVB - MIMAROPA	1,918,000	31,206,000		33,124,000
Regional Office - IVB	1,918,000	31,206,000		33,124,000
Region V - Bicol	2,254,000	33,379,000		35,633,000
Regional Office - V	2,254,000	33,379,000		35,633,000
Region VI - Western Visayas	1,645,000	33,176,000		34,821,000
Regional Office - VI	1,645,000	33,176,000		34,821,000
Region VII - Central Visayas	3,637,000	40,579,000		44,216,000
Regional Office - VII	3,637,000	40,579,000		44,216,000
Region VIII - Eastern Visayas	822,000	33,080,000		33,902,000
Regional Office - VIII	822,000	33,080,000		33,902,000
Region IX - Zamboanga Peninsula	2,744,000	29,990,000		32,734,000
Regional Office - IX	2,744,000	29,990,000		32,734,000

Region X - Northern Mindanao	2,398,000	30,825,000	33,223,000
Regional Office - X	2,398,000	30,825,000	33,223,000
Region XI - Davao	1,583,000	31,816,000	33,399,000
Regional Office - XI	1,583,000	31,816,000	33,399,000
Region XII - SOCCSKSARGEN	2,929,000	38,893,000	41,822,000
Regional Office - XII	2,929,000	38,893,000	41,822,000
Region XIII - CARAGA	1,441,000	32,124,000	33,565,000
Regional Office - XIII	1,441,000	32,124,000	33,565,000
Implementation of toxic substances and hazardous waste management regulations	58,562,000	38,681,000	97,243,000
National Capital Region (NCR)	9,733,000	17,379,000	27,112,000
Central Office	4,826,000	12,098,000	16,924,000
Regional Office - NCR	4,907,000	5,281,000	10,188,000
Region I - Ilocos	1,441,000	1,716,000	3,157,000
Regional Office - I	1,441,000	1,716,000	3,157,000
Cordillera Administrative Region (CAR)	3,990,000	751,000	4,741,000
Regional Office - CAR	3,990,000	751,000	4,741,000
Region II - Cagayan Valley	4,037,000	985,000	5,022,000
Regional Office - II	4,037,000	985,000	5,022,000
Region III - Central Luzon	3,708,000	2,633,000	6,341,000
Regional Office - III	3,708,000	2,633,000	6,341,000
Region IVA - CALABARZON	4,258,000	3,072,000	7,330,000
Regional Office - IVA	4,258,000	3,072,000	7,330,000
Region IVB - MIMAROPA	2,269,000	756,000	3,025,000
Regional Office - IVB	2,269,000	756,000	3,025,000
Region V - Bicol	2,610,000	1,622,000	4,232,000
Regional Office - V	2,610,000	1,622,000	4,232,000
Region VI - Western Visayas	2,114,000	1,534,000	3,648,000
Regional Office - VI	2,114,000	1,534,000	3,648,000
Region VII - Central Visayas	7,178,000	1,493,000	8,671,000
Regional Office - VII	7,178,000	1,493,000	8,671,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VIII - Eastern Visayas	3,693,000	1,111,000	4,804,000
Regional Office - VIII	3,693,000	1,111,000	4,804,000
Region IX - Zamboanga Peninsula	1,627,000	528,000	2,155,000
Regional Office - IX	1,627,000	528,000	2,155,000
Region X - Northern Mindanao	3,125,000	1,069,000	4,194,000
Regional Office - X	3,125,000	1,069,000	4,194,000
Region XI - Davao	620,000	1,621,000	2,241,000
Regional Office - XI	620,000	1,621,000	2,241,000
Region XII - SOCCSKSARGEN	3,160,000	1,369,000	4,529,000
Regional Office - XII	3,160,000	1,369,000	4,529,000
Region XIII - CARAGA	4,999,000	1,042,000	6,041,000
Regional Office - XIII	4,999,000	1,042,000	6,041,000
Sub-total, Operations	551,444,000	1,110,659,000	98,323,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000
			P 2,560,820,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

610,872

Total Permanent Positions

610,872

Other Compensation Common to All

Personnel Economic Relief Allowance

32,208

Representation Allowance

4,602

Transportation Allowance

4,542

Clothing and Uniform Allowance

8,052

Mid-Year Bonus - Civilian

50,914

Year End Bonus

50,914

Cash Gift

6,710

Productivity Enhancement Incentive

6,710

Step Increment	1,525
Total Other Compensation Common to All	166,177
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	900
Total Other Compensation for Specific Groups	900
Other Benefits	
PAG-IBIG Contributions	1,607
PhilHealth Contributions	6,978
Employees Compensation Insurance Premiums	1,607
Loyalty Award - Civilian	300
Terminal Leave	9,430
Total Other Benefits	19,922
Total Personnel Services	797,871
Maintenance and Other Operating Expenses	
Travelling Expenses	139,759
Training and Scholarship Expenses	116,740
Supplies and Materials Expenses	159,898
Utility Expenses	37,311
Communication Expenses	43,249
Awards/Rewards and Prizes	17,428
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,878
Professional Services	233,546
General Services	77,746
Repairs and Maintenance	78,865
Financial Assistance/Subsidy	271,900
Taxes, Insurance Premiums and Other Fees	8,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,437
Printing and Publication Expenses	8,030
Representation Expenses	21,349
Transportation and Delivery Expenses	408
Rent/Lease Expenses	9,358
Membership Dues and Contributions to Organizations	378
Subscription Expenses	72,326
Other Maintenance and Operating Expenses	108,666
Total Maintenance and Other Operating Expenses	1,409,842
Total Current Operating Expenditures	2,207,713
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	205,621
Transportation Equipment Outlay	92,200
Furniture, Fixtures and Books Outlay	30,286

GENERAL APPROPRIATIONS ACT, FY 2019**Total Capital Outlays****353,107**
-----**TOTAL NEW APPROPRIATIONS****2,560,820**
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