

G. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 310,126,000
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New Appropriations, by Program
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Current Operating Expenditures

		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Financial Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
PROGRAMS										
	General Administration and Support	P 23,196,000	P	41,300,000	P	20,000	P	22,246,000	P	86,762,000
	Operations	73,281,000		110,191,000				39,892,000		223,364,000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000		110,191,000				39,892,000		223,364,000
	TOTAL NEW APPROPRIATIONS	P 96,477,000	P	151,491,000	P	20,000	P	62,138,000	P	310,126,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					
General Management and Supervision	P 23,196,000	P 41,300,000	P 20,000	P 22,246,000	P 86,762,000
Sub-total, General Administration and Support	23,196,000	41,300,000	20,000	22,246,000	86,762,000
Operations					
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	73,281,000	110,191,000		39,892,000	223,364,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000	110,191,000		39,892,000	223,364,000
Formulation, monitoring and evaluation of policies, plans and programs	8,453,000	863,000			9,316,000
Extension support education and training services	25,145,000	60,074,000		28,532,000	113,751,000
Research and development	39,683,000	49,254,000		11,360,000	100,297,000
Sub-total, Operations	73,281,000	110,191,000		39,892,000	223,364,000
TOTAL NEW APPROPRIATIONS	P 96,477,000	P 151,491,000	P 20,000	P 62,138,000	P 310,126,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,411

Total Permanent Positions

60,411

Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
Representation Allowance	1,008
Transportation Allowance	900
Clothing and Uniform Allowance	738
Mid-Year Bonus - Civilian	5,034
Year End Bonus	5,034
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	151

Total Other Compensation Common to All	17,047
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	17,732
Other Personnel Benefits	324

Total Other Compensation for Specific Groups	18,056
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Other Benefits

PAG-IBIG Contributions	147
PhilHealth Contributions	604
Employees Compensation Insurance Premiums	147
Loyalty Award - Civilian	65

Total Other Benefits	963
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Total Personnel Services	96,477
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Maintenance and Other Operating Expenses

Travelling Expenses	21,696
Training and Scholarship Expenses	10,656
Supplies and Materials Expenses	26,366
Utility Expenses	7,500
Communication Expenses	3,070
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	49,714
General Services	7,599
Repairs and Maintenance	8,625
Taxes, Insurance Premiums and Other Fees	2,165
Labor and Wages	5,288
Other Maintenance and Operating Expenses	
Advertising Expenses	212
Printing and Publication Expenses	2,701
Representation Expenses	1,202
Transportation and Delivery Expenses	48
Rent/Lease Expenses	3,294
Membership Dues and Contributions to Organizations	120
Subscription Expenses	567

Total Maintenance and Other Operating Expenses	151,491
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Financial Expenses	
Bank Charges	20

Total Financial Expenses	20

Total Current Operating Expenditures	247,988

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	27,637
Machinery and Equipment Outlay	22,487
Transportation Equipment Outlay	8,000
Furniture, Fixtures and Books Outlay	3,264
Intangible Assets Outlay	750

Total Capital Outlays	62,138

TOTAL NEW APPROPRIATIONS	310,126
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