

E. National Meat Inspection Service

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 480,577,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 41,235,000	P 59,711,000		P 15,859,000	P 116,805,000
Operations	170,536,000	188,236,000		5,000,000	363,772,000
MEAT REGULATORY PROGRAM	170,536,000	129,082,000		5,000,000	304,618,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000			59,154,000
TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000		P 20,859,000	P 480,577,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 15,339,000	P 59,711,000		P 15,859,000	P 90,909,000
Administration of Personnel Benefits	25,896,000				25,896,000
Sub-total, General Administration and Support	41,235,000	59,711,000		15,859,000	116,805,000
Operations					
Meat Safety and Quality Assured	170,536,000	129,082,000		5,000,000	304,618,000
MEAT REGULATORY PROGRAM	170,536,000	129,082,000		5,000,000	304,618,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	94,367,000	62,990,000		5,000,000	162,357,000
Meat inspection enforcement and deputation services	94,367,000	33,747,000		5,000,000	133,114,000
Meat inspection development services		29,243,000			29,243,000
LICENSING AND REGISTRATION SUB-PROGRAM	76,169,000	66,092,000			142,261,000
Meat establishment licensing services		29,798,000			29,798,000
Meat importers and exporters registration services	76,169,000	36,294,000			112,463,000
Meat Industry Sector Developed		59,154,000			59,154,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000			59,154,000
Meat establishment and meat inspection assistance to LGUs services		59,154,000			59,154,000
Sub-total, Operations	170,536,000	188,236,000		5,000,000	363,772,000
TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000		P 20,859,000	P 480,577,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	139,553
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Total Permanent Positions	139,553
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,656
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Representation Allowance	2,118
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Transportation Allowance	2,118
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Clothing and Uniform Allowance	1,914
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Mid-Year Bonus - Civilian	11,630
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Year End Bonus	11,630
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Cash Gift	1,595
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Productivity Enhancement Incentive	1,595
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Step Increment	349
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Total Other Compensation Common to All	40,605
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2,994
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Total Other Compensation for Specific Groups	2,994
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Other Benefits

PAG-IBIG Contributions	383
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PhilHealth Contributions	1,517
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Employees Compensation Insurance Premiums	383
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Loyalty Award - Civilian	440
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Terminal Leave	25,896
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Total Other Benefits	28,619
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Total Personnel Services	211,771
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Maintenance and Other Operating Expenses

Travelling Expenses	25,835
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Training and Scholarship Expenses	40,172
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Supplies and Materials Expenses	53,848
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Utility Expenses	15,060
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Communication Expenses	7,195
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	150
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Professional Services	20,017
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General Services	28,241
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Repairs and Maintenance	10,436
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GENERAL APPROPRIATIONS ACT, FY 2019

Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	3,047
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,015
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,480
Total Maintenance and Other Operating Expenses	247,947
Total Current Operating Expenditures	459,718
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,662
Furniture, Fixtures and Books Outlay	6,197
Total Capital Outlays	20,859
TOTAL NEW APPROPRIATIONS	480,577