

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P36,730,568,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 734,868,000	P 472,297,000	P 1,040,000	P 70,044,000	P 1,278,249,000
Support to Operations	725,254,000	3,198,783,000	438,000	453,778,000	4,378,253,000
Operations	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000		13,670,837,000	14,226,574,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,728,000	43,616,000			91,344,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000		35,844,000	917,126,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000	4,906,583,000
TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P15,560,328,000	P 1,670,000	P17,804,426,000	P36,730,568,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development and commercialization of agricultural and fishery products and upgrading of research facilities, of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds, plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures for the protection of the domestic industries and producers from increased imports which cause and threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestock, minor fishing paraphernalia and minor repair of small-scale irrigation systems in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

6. Agriculture and Fisheries Modernization Program. The amount of Forty Nine Billion Six Hundred Seventy Two Million One Hundred Ninety Thousand Pesos (P49,672,190,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	17,799,000
DAR		1,939,872,000
DENR		144,772,000
DPWH		100,000,000
DTI		111,035,000
MDA		271,441,000
NIA		26,251,445,000
NFA		7,000,000,000
NTA		401,370,000
PCA		1,251,356,000
PCIC		3,500,000,000
PFDA		765,190,000
PhilRice		771,509,000
SRA		500,000,000

TOTAL		P43,025,789,000
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7. National Programs of the DA. The amount of Twelve Billion Two Hundred Seventy Six Million Four Hundred Thirty Thousand Pesos (P12,276,430,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

8. **Farm-to-Market Road Projects.** The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPMH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose the DA shall ensure that : (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPMH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

9. **Small-Scale Irrigation Projects.** The amount of One Billion Nine Hundred Eighty Four Million Nine Hundred Twenty Four Thousand Pesos (P1,984,924,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

10. **Agricultural Machineries, Equipment and Facilities.** The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

11. **Seed Buffer Stocking.** The amount of One Billion One Hundred Ninety Five Million Six Hundred Eighty One Thousand Pesos (P1,195,681,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

12. **Rice Wastage Reduction Measures.** The DA shall adopt measures to reduce wastage of rice. Such measures shall include the immediate and sustainable implementation of the Philippine National Standard on Good Warehousing Practices for Bagged Grains (PNS/BAFS 193:2017), which provides specific guidance for the appropriate handling, storage and transport of bagged grains to ensure prevention and reduction of physical, biological, and chemical hazards that affect the quality, quantity and safety of bagged grains during storage.

13. **Climate Resilience of Agricultural Communities.** The DA, in coordination with the Climate Change Commission, shall endeavor to increase the climate resilience of agricultural communities through the implementation of climate-resilient agricultural infrastructure projects and the distribution and development of seeds, which are adaptive to present and future climate conditions.

The DA shall promote and enhance the establishment of climate field schools and conduct seminars and trainings for local government units, farmers, and fisherfolk on the use of climate information and the benefits of rainwater catchments and organic farming approaches, among the other elements of sustainable land use.

14. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. **Establishment of Agdao Farmers' Market.** Of the amount appropriated under the Agdao Farmers' Market Project, Four Hundred Fifty Million Two Hundred Sixty Four Thousand Pesos (P450,264,000) under Capital Outlay shall be released directly to DPMH for the construction of market building and drainage lines including bays and sidewalks. The remaining One Hundred Forty Nine Million Seven Hundred Thirty Six Thousand Pesos (P149,736,000) under maintenance and other operating expenses shall be released as financial assistance to Davao City for the operating requirements of Agdao Farmers' Market.

16. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Three Hundred Eighteen Million Five Hundred Fifty Four Thousand Pesos (P318,554,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

17. Review, Evaluation and Update of DA Industry Roadmaps. The DA, in consultation with the National Economic and Development Authority, shall ensure that all industry roadmaps under the DA are reviewed, evaluated and updated in accordance with the targets of the Philippine Development Plan 2017-2022. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DA website.

18. Young Farmers Program. The amount of Ten Million Pesos (P10,000,000) appropriated herein for the Young Farmers Program shall be used for the trainings and seminars to entice young Filipinos to join the farming industry.

19. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

20. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 645,545,000	P 472,297,000	P 1,040,000	P 70,044,000	P 1,188,926,000
National Capital Region (NCR)	260,405,000	262,025,000	400,000	25,544,000	548,374,000
Central Office	142,625,000	190,748,000	123,000		333,496,000
Agricultural Training Institute	22,382,000	12,511,000	40,000	2,500,000	37,433,000
Bureau of Agricultural and Fisheries Engineering		18,730,000	77,000	1,375,000	20,182,000
Bureau of Agricultural Research	9,466,000	4,211,000	40,000	10,705,000	24,422,000
Bureau of Animal Industry	30,019,000	4,911,000	40,000		34,970,000
Bureau of Plant Industry	19,738,000	14,100,000	40,000		33,878,000
Bureau of Soils and Water Management	36,175,000	16,814,000	40,000	10,964,000	63,993,000
Region I - Ilocos	28,950,000	14,506,000	40,000		43,496,000
Regional Field Unit - I	28,950,000	14,506,000	40,000		43,496,000

Cordillera Administrative Region (CAR)	21,460,000	7,826,000	40,000		29,326,000
Regional Field Unit - CAR	21,460,000	7,826,000	40,000		29,326,000
Region II - Cagayan Valley	27,008,000	17,300,000	40,000	10,000,000	54,348,000
Regional Field Unit - II	27,008,000	17,300,000	40,000	10,000,000	54,348,000
Region III - Central Luzon	23,681,000	15,500,000	40,000	19,500,000	58,721,000
Regional Field Unit - III	23,681,000	15,500,000	40,000	19,500,000	58,721,000
Region IVA - CALABARZON	28,536,000	24,405,000	40,000		52,981,000
Regional Field Unit - IVA	28,536,000	24,405,000	40,000		52,981,000
Region IVB - MIMAROPA	26,348,000	10,496,000	40,000		36,884,000
Regional Field Unit - IVB	26,348,000	10,496,000	40,000		36,884,000
Region V - Bicol	23,807,000	13,370,000	40,000		37,217,000
Regional Field Unit - V	23,807,000	13,370,000	40,000		37,217,000
Region VI - Western Visayas	25,417,000	23,661,000	40,000		49,118,000
Regional Field Unit - VI	25,417,000	23,661,000	40,000		49,118,000
Region VII - Central Visayas	26,034,000	21,886,000	40,000		47,960,000
Regional Field Unit - VII	26,034,000	21,886,000	40,000		47,960,000
Region VIII - Eastern Visayas	26,305,000	15,388,000	40,000		41,733,000
Regional Field Unit - VIII	26,305,000	15,388,000	40,000		41,733,000
Region IX - Zamboanga Peninsula	24,673,000	14,106,000	80,000	15,000,000	53,859,000
Philippine Rubber Research Institute		7,000,000	40,000		7,040,000
Regional Field Unit - IX	24,673,000	7,106,000	40,000	15,000,000	46,819,000
Region X - Northern Mindanao	25,179,000	10,999,000	40,000		36,218,000
Regional Field Unit - X	25,179,000	10,999,000	40,000		36,218,000
Region XI - Davao	28,531,000	8,144,000	40,000		36,715,000
Regional Field Unit - XI	28,531,000	8,144,000	40,000		36,715,000
Region XII - SOCCSKSARGEN	26,063,000	6,814,000	40,000		32,917,000
Regional Field Unit - XII	26,063,000	6,814,000	40,000		32,917,000
Region XIII - CARAGA	23,148,000	5,871,000	40,000		29,059,000
Regional Field Unit - XIII	23,148,000	5,871,000	40,000		29,059,000

Administration of Personnel Benefits	89,323,000	89,323,000
National Capital Region (NCR)	44,861,000	44,861,000
Central Office	155,000	155,000
Agricultural Training Institute	4,310,000	4,310,000
Bureau of Agricultural Research	684,000	684,000
Bureau of Animal Industry	23,998,000	23,998,000
Bureau of Plant Industry	13,483,000	13,483,000
Bureau of Soils and Water Management	2,231,000	2,231,000
Region I - Ilocos	525,000	525,000
Regional Field Unit - I	525,000	525,000
Cordillera Administrative Region (CAR)	664,000	664,000
Regional Field Unit - CAR	664,000	664,000
Region II - Cagayan Valley	2,639,000	2,639,000
Regional Field Unit - II	2,639,000	2,639,000
Region III - Central Luzon	2,043,000	2,043,000
Regional Field Unit - III	2,043,000	2,043,000
Region IVA - CALABARZON	6,018,000	6,018,000
Regional Field Unit - IVA	6,018,000	6,018,000
Region IVB - MIMAROPA	5,611,000	5,611,000
Regional Field Unit - IVB	5,611,000	5,611,000
Region V - Bicol	4,782,000	4,782,000
Regional Field Unit - V	4,782,000	4,782,000
Region VI - Western Visayas	106,000	106,000
Regional Field Unit - VI	106,000	106,000
Region VIII - Eastern Visayas	1,807,000	1,807,000
Regional Field Unit - VIII	1,807,000	1,807,000
Region IX - Zamboanga Peninsula	6,680,000	6,680,000
Regional Field Unit - IX	6,680,000	6,680,000
Region X - Northern Mindanao	1,472,000	1,472,000
Regional Field Unit - X	1,472,000	1,472,000

Region XI - Davao	4,632,000			4,632,000
Regional Field Unit - XI	4,632,000			4,632,000
Region XII - SOCCSKSARGEN	7,335,000			7,335,000
Regional Field Unit - XII	7,335,000			7,335,000
Region XIII - CARAGA	148,000			148,000
Regional Field Unit - XIII	148,000			148,000
Sub-total, General Administration and Support	734,868,000	472,297,000	1,040,000	70,044,000
1,278,249,000				
Support to Operations				
Planning and policy formulation for soil and water resources conservation, management and development (BSMN)	101,621,000	106,600,000		208,221,000
National Capital Region (NCR)	101,621,000	106,600,000		208,221,000
Bureau of Soils and Water Management	101,621,000	106,600,000		208,221,000
Coordination of agricultural research (BAR)	22,148,000	5,986,000		28,134,000
National Capital Region (NCR)	22,148,000	5,986,000		28,134,000
Bureau of Agricultural Research	22,148,000	5,986,000		28,134,000
Information and Communication Technology (ICT) Management Support	26,141,000	67,796,000	334,781,000	428,718,000
National Capital Region (NCR)	26,141,000	67,195,000	168,735,000	262,071,000
Central Office	26,141,000	67,011,000	107,142,000	200,294,000
Bureau of Agricultural and Fisheries Engineering		30,000	4,305,000	4,335,000
Bureau of Agricultural Research		42,000	4,377,000	4,419,000
Bureau of Animal Industry		28,000	16,263,000	16,291,000
Bureau of Plant Industry		34,000	26,280,000	26,314,000
Bureau of Soils and Water Management		50,000	10,368,000	10,418,000
Region I - Ilocos		29,000	20,296,000	20,325,000
Regional Field Unit - I		29,000	20,296,000	20,325,000
Cordillera Administrative Region (CAR)		30,000	12,250,000	12,280,000
Regional Field Unit - CAR		30,000	12,250,000	12,280,000

Region II - Cagayan Valley	30,000	10,276,000	10,306,000
Regional Field Unit - II	30,000	10,276,000	10,306,000
Region III - Central Luzon	38,000	8,591,000	8,629,000
Regional Field Unit - III	38,000	8,591,000	8,629,000
Region IVA - CALABARZON	45,000	20,168,000	20,213,000
Regional Field Unit - IVA	45,000	20,168,000	20,213,000
Region IVB - MIMAROPA	43,000	10,637,000	10,680,000
Regional Field Unit - IVB	43,000	10,637,000	10,680,000
Region V - Bicol	50,000	14,229,000	14,279,000
Regional Field Unit - V	50,000	14,229,000	14,279,000
Region VI - Western Visayas	44,000	3,885,000	3,929,000
Regional Field Unit - VI	44,000	3,885,000	3,929,000
Region VII - Central Visayas	39,000	12,492,000	12,531,000
Regional Field Unit - VII	39,000	12,492,000	12,531,000
Region VIII - Eastern Visayas	37,000	5,399,000	5,436,000
Regional Field Unit - VIII	37,000	5,399,000	5,436,000
Region IX - Zamboanga Peninsula	67,000	13,110,000	13,177,000
Philippine Rubber Research Institute	27,000	887,000	914,000
Regional Field Unit - IX	40,000	12,223,000	12,263,000
Region X - Northern Mindanao	34,000	7,508,000	7,542,000
Regional Field Unit - X	34,000	7,508,000	7,542,000
Region XI - Davao	30,000	13,575,000	13,605,000
Regional Field Unit - XI	30,000	13,575,000	13,605,000
Region XII - SOCCSKSARGEN	35,000	10,461,000	10,496,000
Regional Field Unit - XII	35,000	10,461,000	10,496,000
Region XIII - CARAGA	50,000	3,169,000	3,219,000
Regional Field Unit - XIII	50,000	3,169,000	3,219,000
Public information services	9,606,000	4,415,000	14,021,000
National Capital Region (NCR)	9,606,000	4,415,000	14,021,000
Central Office	9,606,000	4,415,000	14,021,000

Development of organizational policies, plans and procedures	116,377,000	198,752,000	315,129,000
National Capital Region (NCR)	4,077,000	47,450,000	51,527,000
Central Office		38,400,000	38,400,000
Bureau of Agricultural and Fisheries Engineering	4,077,000	9,050,000	13,127,000
Region I - Ilocos	7,219,000	9,916,000	17,135,000
Regional Field Unit - I	7,219,000	9,916,000	17,135,000
Cordillera Administrative Region (CAR)	6,290,000	5,856,000	12,146,000
Regional Field Unit - CAR	6,290,000	5,856,000	12,146,000
Region II - Cagayan Valley	7,799,000	25,175,000	32,974,000
Regional Field Unit - II	7,799,000	25,175,000	32,974,000
Region III - Central Luzon	7,289,000	13,090,000	20,379,000
Regional Field Unit - III	7,289,000	13,090,000	20,379,000
Region IVA - CALABARZON	6,698,000	12,584,000	19,282,000
Regional Field Unit - IVA	6,698,000	12,584,000	19,282,000
Region IVB - MIMAROPA	7,772,000	7,218,000	14,990,000
Regional Field Unit - IVB	7,772,000	7,218,000	14,990,000
Region V - Bicol	7,984,000	9,486,000	17,470,000
Regional Field Unit - V	7,984,000	9,486,000	17,470,000
Region VI - Western Visayas	7,530,000	16,256,000	23,786,000
Regional Field Unit - VI	7,530,000	16,256,000	23,786,000
Region VII - Central Visayas	7,782,000	6,088,000	13,870,000
Regional Field Unit - VII	7,782,000	6,088,000	13,870,000
Region VIII - Eastern Visayas	7,548,000	4,780,000	12,328,000
Regional Field Unit - VIII	7,548,000	4,780,000	12,328,000
Region IX - Zamboanga Peninsula	7,484,000	7,500,000	14,984,000
Regional Field Unit - IX	7,484,000	7,500,000	14,984,000
Region X - Northern Mindanao	6,870,000	8,106,000	14,976,000
Regional Field Unit - X	6,870,000	8,106,000	14,976,000

Region XI - Davao	7,814,000	8,827,000		16,641,000
Regional Field Unit - XI	7,814,000	8,827,000		16,641,000
Region XII - SOCCSKSARGEN	8,768,000	10,460,000		19,228,000
Regional Field Unit - XII	8,768,000	10,460,000		19,228,000
Region XIII - CARAGA	7,453,000	5,960,000		13,413,000
Regional Field Unit - XIII	7,453,000	5,960,000		13,413,000
Agri-business and marketing services	22,438,000	8,602,000	79,000	31,119,000
National Capital Region (NCR)	22,438,000	8,602,000	79,000	31,119,000
Central Office	22,438,000	8,602,000	79,000	31,119,000
International affairs coordination and liaisoning	68,534,000	44,156,000	359,000	113,049,000
National Capital Region (NCR)	68,534,000	44,156,000	359,000	113,049,000
Central Office	68,534,000	44,156,000	359,000	113,049,000
Operation and maintenance of the integrated laboratories	183,668,000	355,462,000	54,002,000	593,132,000
National Capital Region (NCR)		2,528,000		2,528,000
Central Office		2,528,000		2,528,000
Region I - Ilocos		22,265,000	41,720,000	63,985,000
Regional Field Unit - I		22,265,000	41,720,000	63,985,000
Cordillera Administrative Region (CAR)	11,025,000	15,786,000		26,811,000
Regional Field Unit - CAR	11,025,000	15,786,000		26,811,000
Region II - Cagayan Valley	18,754,000	58,527,000	1,700,000	78,981,000
Regional Field Unit - II	18,754,000	58,527,000	1,700,000	78,981,000
Region III - Central Luzon	16,277,000	38,180,000	5,610,000	60,067,000
Regional Field Unit - III	16,277,000	38,180,000	5,610,000	60,067,000
Region IVA - CALABARZON	17,904,000	18,975,000		36,879,000
Regional Field Unit - IVA	17,904,000	18,975,000		36,879,000
Region IVB - MIMAROPA		10,856,000		10,856,000
Regional Field Unit - IVB		10,856,000		10,856,000
Region V - Bicol	10,421,000	44,673,000		55,094,000
Regional Field Unit - V	10,421,000	44,673,000		55,094,000

Region VI - Western Visayas	15,989,000	6,663,000		22,652,000
Regional Field Unit - VI	15,989,000	6,663,000		22,652,000
Region VII - Central Visayas	17,835,000	15,498,000		33,333,000
Regional Field Unit - VII	17,835,000	15,498,000		33,333,000
Region VIII - Eastern Visayas	17,105,000	8,294,000	815,000	26,214,000
Regional Field Unit - VIII	17,105,000	8,294,000	815,000	26,214,000
Region IX - Zamboanga Peninsula		40,895,000		40,895,000
Regional Field Unit - IX		40,895,000		40,895,000
Region X - Northern Mindanao	16,238,000	18,625,000	250,000	35,113,000
Regional Field Unit - X	16,238,000	18,625,000	250,000	35,113,000
Region XI - Davao	15,663,000	31,910,000	100,000	47,673,000
Regional Field Unit - XI	15,663,000	31,910,000	100,000	47,673,000
Region XII - SOCCSKSARGEN	14,289,000	17,107,000	107,000	31,503,000
Regional Field Unit - XII	14,289,000	17,107,000	107,000	31,503,000
Region XIII - CARAGA	12,168,000	4,680,000	3,700,000	20,548,000
Regional Field Unit - XIII	12,168,000	4,680,000	3,700,000	20,548,000
Field program management activities	174,721,000	1,407,014,000	64,995,000	1,646,730,000
National Capital Region (NCR)	25,992,000	295,678,000	23,056,000	344,726,000
Central Office	24,942,000	262,317,000	5,800,000	293,059,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	10,300,000	17,056,000	28,406,000
Bureau of Animal Industry		3,892,000		3,892,000
Bureau of Plant Industry		19,169,000	200,000	19,369,000
Region I - Ilocos		63,313,000	880,000	64,193,000
Regional Field Unit - I		63,313,000	880,000	64,193,000
Cordillera Administrative Region (CAR)	4,600,000	52,765,000	600,000	57,965,000
Regional Field Unit - CAR	4,600,000	52,765,000	600,000	57,965,000
Region II - Cagayan Valley	24,157,000	125,097,000	3,887,000	153,141,000
Regional Field Unit - II	24,157,000	125,097,000	3,887,000	153,141,000

Region III - Central Luzon	4,430,000	96,025,000	4,923,000	105,378,000
Regional Field Unit - III	4,430,000	96,025,000	4,923,000	105,378,000
Region IVA - CALABARZON	38,928,000	72,639,000	1,460,000	113,027,000
Regional Field Unit - IVA	38,928,000	72,639,000	1,460,000	113,027,000
Region IVB - MIMAROPA		67,354,000	3,221,000	70,575,000
Regional Field Unit - IVB		67,354,000	3,221,000	70,575,000
Region V - Bicol	17,949,000	87,267,000	5,750,000	110,966,000
Regional Field Unit - V	17,949,000	87,267,000	5,750,000	110,966,000
Region VI - Western Visayas	25,155,000	90,756,000	8,238,000	124,149,000
Regional Field Unit - VI	25,155,000	90,756,000	8,238,000	124,149,000
Region VII - Central Visayas	4,614,000	74,013,000	250,000	78,877,000
Regional Field Unit - VII	4,614,000	74,013,000	250,000	78,877,000
Region VIII - Eastern Visayas	3,732,000	60,772,000	150,000	64,654,000
Regional Field Unit - VIII	3,732,000	60,772,000	150,000	64,654,000
Region IX - Zamboanga Peninsula		73,413,000	375,000	73,788,000
Regional Field Unit - IX		73,413,000	375,000	73,788,000
Region X - Northern Mindanao	3,753,000	76,500,000	6,900,000	87,153,000
Regional Field Unit - X	3,753,000	76,500,000	6,900,000	87,153,000
Region XI - Davao	17,621,000	69,888,000	840,000	88,349,000
Regional Field Unit - XI	17,621,000	69,888,000	840,000	88,349,000
Region XII - SOCCSKSARGEN		56,725,000	400,000	57,125,000
Regional Field Unit - XII		56,725,000	400,000	57,125,000
Region XIII - CARAGA	3,790,000	44,809,000	4,065,000	52,664,000
Regional Field Unit - XIII	3,790,000	44,809,000	4,065,000	52,664,000
Quick Response Fund		1,000,000,000		1,000,000,000
National Capital Region (NCR)		1,000,000,000		1,000,000,000
Central Office		1,000,000,000		1,000,000,000
Sub-total, Support to Operations	725,254,000	3,198,783,000	438,000	4,378,253,000

Operations

Productivity in the agricultural sector increased	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	308,625,000	3,156,003,000		507,487,000	3,972,115,000
PSS on the National Rice Program		1,713,223,000		195,682,000	1,908,905,000
National Capital Region (NCR)		85,389,000		27,220,000	112,609,000
Central Office		54,867,000		1,470,000	56,337,000
Bureau of Plant Industry		30,522,000		25,750,000	56,272,000
Region I - Ilocos		176,070,000		20,600,000	196,670,000
Regional Field Unit - I		176,070,000		20,600,000	196,670,000
Cordillera Administrative Region (CAR)		26,562,000		750,000	27,312,000
Regional Field Unit - CAR		26,562,000		750,000	27,312,000
Region II - Cagayan Valley		318,384,000		17,500,000	335,884,000
Regional Field Unit - II		318,384,000		17,500,000	335,884,000
Region III - Central Luzon		594,130,000		11,400,000	605,530,000
Regional Field Unit - III		594,130,000		11,400,000	605,530,000
Region IVA - CALABARZON		34,715,000		6,500,000	41,215,000
Regional Field Unit - IVA		34,715,000		6,500,000	41,215,000
Region IVB - MIMAROPA		62,854,000		12,500,000	75,354,000
Regional Field Unit - IVB		62,854,000		12,500,000	75,354,000
Region V - Bicol		74,378,000		16,300,000	90,678,000
Regional Field Unit - V		74,378,000		16,300,000	90,678,000
Region VI - Western Visayas		40,226,000			40,226,000
Regional Field Unit - VI		40,226,000			40,226,000
Region VII - Central Visayas		3,178,000		20,420,000	23,598,000
Regional Field Unit - VII		3,178,000		20,420,000	23,598,000
Region VIII - Eastern Visayas		54,825,000		21,000,000	75,825,000
Regional Field Unit - VIII		54,825,000		21,000,000	75,825,000

Region IX - Zamboanga Peninsula	36,288,000	5,650,000	41,938,000
Regional Field Unit - IX	36,288,000	5,650,000	41,938,000
Region X - Northern Mindanao	60,453,000	8,822,000	69,275,000
Regional Field Unit - X	60,453,000	8,822,000	69,275,000
Region XI - Davao	57,363,000	5,270,000	62,633,000
Regional Field Unit - XI	57,363,000	5,270,000	62,633,000
Region XII - SOCCSKSARGEN	59,099,000	2,000,000	61,099,000
Regional Field Unit - XII	59,099,000	2,000,000	61,099,000
Region XIII - CARAGA	29,309,000	19,750,000	49,059,000
Regional Field Unit - XIII	29,309,000	19,750,000	49,059,000
PSS on the National Livestock Program	495,641,000	210,097,000	705,738,000
National Capital Region (NCR)	145,614,000		145,614,000
Central Office	18,691,000		18,691,000
Bureau of Animal Industry	126,923,000		126,923,000
Region I - Ilocos	11,044,000	10,630,000	21,674,000
Regional Field Unit - I	11,044,000	10,630,000	21,674,000
Cordillera Administrative Region (CAR)	31,251,000	24,027,000	55,278,000
Regional Field Unit - CAR	31,251,000	24,027,000	55,278,000
Region II - Cagayan Valley	36,375,000	21,723,000	58,098,000
Regional Field Unit - II	36,375,000	21,723,000	58,098,000
Region III - Central Luzon	17,475,000	10,945,000	28,420,000
Regional Field Unit - III	17,475,000	10,945,000	28,420,000
Region IVA - CALABARZON	23,698,000	12,908,000	36,606,000
Regional Field Unit - IVA	23,698,000	12,908,000	36,606,000
Region IVB - MIMAROPA	8,490,000	13,665,000	22,155,000
Regional Field Unit - IVB	8,490,000	13,665,000	22,155,000
Region V - Bicol	27,698,000	22,932,000	50,630,000
Regional Field Unit - V	27,698,000	22,932,000	50,630,000
Region VI - Western Visayas	14,273,000	11,629,000	25,902,000
Regional Field Unit - VI	14,273,000	11,629,000	25,902,000

Region VII - Central Visayas	15,567,000	8,203,000	23,770,000
Regional Field Unit - VII	15,567,000	8,203,000	23,770,000
Region VIII - Eastern Visayas	28,550,000	14,277,000	42,827,000
Regional Field Unit - VIII	28,550,000	14,277,000	42,827,000
Region IX - Zamboanga Peninsula	24,597,000	15,030,000	39,627,000
Regional Field Unit - IX	24,597,000	15,030,000	39,627,000
Region X - Northern Mindanao	32,020,000	9,004,000	41,024,000
Regional Field Unit - X	32,020,000	9,004,000	41,024,000
Region XI - Davao	59,790,000	7,395,000	67,185,000
Regional Field Unit - XI	59,790,000	7,395,000	67,185,000
Region XII - SOCCSKSARGEN	7,894,000	19,200,000	27,094,000
Regional Field Unit - XII	7,894,000	19,200,000	27,094,000
Region XIII - CARAGA	11,305,000	8,529,000	19,834,000
Regional Field Unit - XIII	11,305,000	8,529,000	19,834,000
PSS on the National Corn Program	304,977,000	54,909,000	359,886,000
National Capital Region (NCR)	20,442,000		20,442,000
Central Office	8,864,000		8,864,000
Bureau of Plant Industry	11,578,000		11,578,000
Region I - Ilocos	11,435,000		11,435,000
Regional Field Unit - I	11,435,000		11,435,000
Cordillera Administrative Region (CAR)	6,700,000	2,250,000	8,950,000
Regional Field Unit - CAR	6,700,000	2,250,000	8,950,000
Region II - Cagayan Valley	52,851,000	260,000	53,111,000
Regional Field Unit - II	52,851,000	260,000	53,111,000
Region III - Central Luzon	11,076,000		11,076,000
Regional Field Unit - III	11,076,000		11,076,000
Region IVA - CALABARZON	12,404,000	500,000	12,904,000
Regional Field Unit - IVA	12,404,000	500,000	12,904,000
Region IVB - MIMAROPA	10,895,000	1,500,000	12,395,000
Regional Field Unit - IVB	10,895,000	1,500,000	12,395,000

Region V - Bicol	31,262,000	12,000,000	43,262,000
Regional Field Unit - V	31,262,000	12,000,000	43,262,000
Region VI - Western Visayas	13,346,000	370,000	13,716,000
Regional Field Unit - VI	13,346,000	370,000	13,716,000
Region VII - Central Visayas	18,940,000		18,940,000
Regional Field Unit - VII	18,940,000		18,940,000
Region VIII - Eastern Visayas	15,007,000	17,050,000	32,057,000
Regional Field Unit - VIII	15,007,000	17,050,000	32,057,000
Region IX - Zamboanga Peninsula	7,801,000	845,000	8,646,000
Regional Field Unit - IX	7,801,000	845,000	8,646,000
Region X - Northern Mindanao	28,399,000		28,399,000
Regional Field Unit - X	28,399,000		28,399,000
Region XI - Davao	21,531,000	7,660,000	29,191,000
Regional Field Unit - XI	21,531,000	7,660,000	29,191,000
Region XII - SOCCSKSARGEN	22,968,000	12,100,000	35,068,000
Regional Field Unit - XII	22,968,000	12,100,000	35,068,000
Region XIII - CARAGA	19,920,000	374,000	20,294,000
Regional Field Unit - XIII	19,920,000	374,000	20,294,000
PSS on the National High-Value Crops Program	467,652,000	28,705,000	496,357,000
National Capital Region (NCR)	57,277,000	7,092,000	64,369,000
Central Office	23,951,000		23,951,000
Bureau of Plant Industry	33,326,000	7,092,000	40,418,000
Region I - Ilocos	40,527,000		40,527,000
Regional Field Unit - I	40,527,000		40,527,000
Cordillera Administrative Region (CAR)	28,767,000	500,000	29,267,000
Regional Field Unit - CAR	28,767,000	500,000	29,267,000
Region II - Cagayan Valley	38,897,000	200,000	39,097,000
Regional Field Unit - II	38,897,000	200,000	39,097,000
Region III - Central Luzon	34,216,000	4,000,000	38,216,000
Regional Field Unit - III	34,216,000	4,000,000	38,216,000

Region IVA - CALABARZON	25,911,000		25,911,000
Regional Field Unit - IVA	25,911,000		25,911,000
Region IVB - MIMAROPA	38,183,000	2,113,000	40,296,000
Regional Field Unit - IVB	38,183,000	2,113,000	40,296,000
Region V - Bicol	34,721,000	2,800,000	37,521,000
Regional Field Unit - V	34,721,000	2,800,000	37,521,000
Region VI - Western Visayas	27,394,000	2,500,000	29,894,000
Regional Field Unit - VI	27,394,000	2,500,000	29,894,000
Region VII - Central Visayas	14,188,000	2,500,000	16,688,000
Regional Field Unit - VII	14,188,000	2,500,000	16,688,000
Region VIII - Eastern Visayas	21,615,000		21,615,000
Regional Field Unit - VIII	21,615,000		21,615,000
Region IX - Zamboanga Peninsula	26,774,000	5,000,000	31,774,000
Regional Field Unit - IX	26,774,000	5,000,000	31,774,000
Region X - Northern Mindanao	14,971,000		14,971,000
Regional Field Unit - X	14,971,000		14,971,000
Region XI - Davao	22,512,000	2,000,000	24,512,000
Regional Field Unit - XI	22,512,000	2,000,000	24,512,000
Region XII - SOCCSKSARGEN	18,441,000		18,441,000
Regional Field Unit - XII	18,441,000		18,441,000
Region XIII - CARAGA	23,258,000		23,258,000
Regional Field Unit - XIII	23,258,000		23,258,000
PSS on the Promotion and Development of Organic Agriculture Program	77,494,000	18,094,000	95,588,000
National Capital Region (NCR)	24,568,000	2,448,000	27,016,000
Central Office	4,038,000		4,038,000
Bureau of Animal Industry	64,000	413,000	477,000
Bureau of Plant Industry	20,466,000	2,035,000	22,501,000
Region I - Ilocos	7,524,000	552,000	8,076,000
Regional Field Unit - I	7,524,000	552,000	8,076,000

Cordillera Administrative Region (CAR)	3,371,000		3,371,000
Regional Field Unit - CAR	3,371,000		3,371,000
Region II - Cagayan Valley	5,500,000	1,851,000	7,351,000
Regional Field Unit - II	5,500,000	1,851,000	7,351,000
Region III - Central Luzon	3,091,000	2,610,000	5,701,000
Regional Field Unit - III	3,091,000	2,610,000	5,701,000
Region IVA - CALABARZON	4,608,000	1,916,000	6,524,000
Regional Field Unit - IVA	4,608,000	1,916,000	6,524,000
Region IVB - MIMAROPA	1,419,000	1,505,000	2,924,000
Regional Field Unit - IVB	1,419,000	1,505,000	2,924,000
Region V - Bicol	1,765,000	368,000	2,133,000
Regional Field Unit - V	1,765,000	368,000	2,133,000
Region VI - Western Visayas	820,000	749,000	1,569,000
Regional Field Unit - VI	820,000	749,000	1,569,000
Region VII - Central Visayas	1,349,000	1,289,000	2,638,000
Regional Field Unit - VII	1,349,000	1,289,000	2,638,000
Region VIII - Eastern Visayas	4,280,000	134,000	4,414,000
Regional Field Unit - VIII	4,280,000	134,000	4,414,000
Region IX - Zamboanga Peninsula	4,252,000	1,897,000	6,149,000
Regional Field Unit - IX	4,252,000	1,897,000	6,149,000
Region X - Northern Mindanao	1,368,000	334,000	1,702,000
Regional Field Unit - X	1,368,000	334,000	1,702,000
Region XI - Davao	2,380,000	190,000	2,570,000
Regional Field Unit - XI	2,380,000	190,000	2,570,000
Region XII - SOCCSKSARGEN	4,800,000	1,770,000	6,570,000
Regional Field Unit - XII	4,800,000	1,770,000	6,570,000
Region XIII - CARAGA	6,399,000	481,000	6,880,000
Regional Field Unit - XIII	6,399,000	481,000	6,880,000
Other production support services activities	308,625,000	97,016,000	405,641,000
National Capital Region (NCR)	58,910,000	34,506,000	93,416,000
Bureau of Animal Industry	20,234,000	20,906,000	41,140,000

Bureau of Plant Industry	38,676,000	13,600,000	52,276,000
Region I - Ilocos	36,386,000	7,447,000	43,833,000
Regional Field Unit - I	36,386,000	7,447,000	43,833,000
Cordillera Administrative Region (CAR)	18,203,000	2,207,000	20,410,000
Regional Field Unit - CAR	18,203,000	2,207,000	20,410,000
Region II - Cagayan Valley		2,619,000	2,619,000
Regional Field Unit - II		2,619,000	2,619,000
Region III - Central Luzon	22,183,000	4,440,000	26,623,000
Regional Field Unit - III	22,183,000	4,440,000	26,623,000
Region IVA - CALABARZON	3,203,000	9,163,000	12,366,000
Regional Field Unit - IVA	3,203,000	9,163,000	12,366,000
Region IVB - MIMAROPA	25,075,000	4,725,000	29,800,000
Regional Field Unit - IVB	25,075,000	4,725,000	29,800,000
Region V - Bicol	10,013,000	6,105,000	16,118,000
Regional Field Unit - V	10,013,000	6,105,000	16,118,000
Region VI - Western Visayas	983,000	4,515,000	5,498,000
Regional Field Unit - VI	983,000	4,515,000	5,498,000
Region VII - Central Visayas	18,324,000	5,912,000	24,236,000
Regional Field Unit - VII	18,324,000	5,912,000	24,236,000
Region VIII - Eastern Visayas	19,201,000	2,813,000	22,014,000
Regional Field Unit - VIII	19,201,000	2,813,000	22,014,000
Region IX - Zamboanga Peninsula	30,204,000	2,272,000	32,476,000
Regional Field Unit - IX	30,204,000	2,272,000	32,476,000
Region X - Northern Mindanao	25,212,000	2,454,000	27,666,000
Regional Field Unit - X	25,212,000	2,454,000	27,666,000
Region XI - Davao	1,920,000	4,027,000	5,947,000
Regional Field Unit - XI	1,920,000	4,027,000	5,947,000
Region XII - SOCCSKSARGEN	23,524,000	1,769,000	25,293,000
Regional Field Unit - XII	23,524,000	1,769,000	25,293,000
Region XIII - CARAGA	15,284,000	2,042,000	17,326,000
Regional Field Unit - XIII	15,284,000	2,042,000	17,326,000

MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	96,643,000	260,252,000	150,000	357,045,000
Market Development Services	96,643,000	260,252,000	150,000	357,045,000
National Capital Region (NCR)		64,152,000		64,152,000
Central Office		64,152,000		64,152,000
Region I - Ilocos	1,779,000	10,942,000		12,721,000
Regional Field Unit - I	1,779,000	10,942,000		12,721,000
Cordillera Administrative Region (CAR)	6,563,000	20,305,000		26,868,000
Regional Field Unit - CAR	6,563,000	20,305,000		26,868,000
Region II - Cagayan Valley	6,805,000	17,639,000		24,444,000
Regional Field Unit - II	6,805,000	17,639,000		24,444,000
Region III - Central Luzon	6,083,000	18,880,000		24,963,000
Regional Field Unit - III	6,083,000	18,880,000		24,963,000
Region IVA - CALABARZON	5,982,000	11,264,000		17,246,000
Regional Field Unit - IVA	5,982,000	11,264,000		17,246,000
Region IVB - MIMAROPA	6,640,000	19,124,000		25,764,000
Regional Field Unit - IVB	6,640,000	19,124,000		25,764,000
Region V - Bicol	7,419,000	17,052,000		24,471,000
Regional Field Unit - V	7,419,000	17,052,000		24,471,000
Region VI - Western Visayas	5,868,000	17,186,000		23,054,000
Regional Field Unit - VI	5,868,000	17,186,000		23,054,000
Region VII - Central Visayas	7,477,000	9,710,000		17,187,000
Regional Field Unit - VII	7,477,000	9,710,000		17,187,000
Region VIII - Eastern Visayas	7,448,000	6,317,000		13,765,000
Regional Field Unit - VIII	7,448,000	6,317,000		13,765,000
Region IX - Zamboanga Peninsula	6,857,000	10,873,000		17,730,000
Regional Field Unit - IX	6,857,000	10,873,000		17,730,000
Region X - Northern Mindanao	6,173,000	12,353,000		18,526,000
Regional Field Unit - X	6,173,000	12,353,000		18,526,000
Region XI - Davao	6,646,000	10,375,000		17,021,000
Regional Field Unit - XI	6,646,000	10,375,000		17,021,000

Region XII - SOCCSKSARGEN	6,954,000	8,130,000	150,000	15,234,000
Regional Field Unit - XII	6,954,000	8,130,000	150,000	15,234,000
Region XIII - CARAGA	7,949,000	5,950,000		13,899,000
Regional Field Unit - XIII	7,949,000	5,950,000		13,899,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	244,998,000	3,819,647,000	176,985,000	4,241,630,000
ESETS on the National Rice Program		2,155,073,000	88,860,000	2,243,933,000
National Capital Region (NCR)		383,404,000		383,404,000
Central Office		67,784,000		67,784,000
Agricultural Training Institute		276,000,000		276,000,000
Bureau of Plant Industry		11,900,000		11,900,000
Bureau of Soils and Water Management		27,720,000		27,720,000
Region I - Ilocos		99,722,000		99,722,000
Regional Field Unit - I		99,722,000		99,722,000
Cordillera Administrative Region (CAR)		125,174,000	130,000	125,304,000
Regional Field Unit - CAR		125,174,000	130,000	125,304,000
Region II - Cagayan Valley		256,287,000	1,500,000	257,787,000
Regional Field Unit - II		256,287,000	1,500,000	257,787,000
Region III - Central Luzon		155,923,000	730,000	156,653,000
Regional Field Unit - III		155,923,000	730,000	156,653,000
Region IVA - CALABARZON		138,495,000		138,495,000
Regional Field Unit - IVA		138,495,000		138,495,000
Region IVB - MIMAROPA		172,539,000	17,650,000	190,189,000
Regional Field Unit - IVB		172,539,000	17,650,000	190,189,000
Region V - Bicol		188,135,000		188,135,000
Regional Field Unit - V		188,135,000		188,135,000
Region VI - Western Visayas		207,135,000	60,550,000	267,685,000
Regional Field Unit - VI		207,135,000	60,550,000	267,685,000
Region VII - Central Visayas		56,582,000		56,582,000
Regional Field Unit - VII		56,582,000		56,582,000

Region VIII - Eastern Visayas	73,019,000	1,000,000	74,019,000
Regional Field Unit - VIII	73,019,000	1,000,000	74,019,000
Region IX - Zamboanga Peninsula	72,748,000		72,748,000
Regional Field Unit - IX	72,748,000		72,748,000
Region X - Northern Mindanao	37,869,000	300,000	38,169,000
Regional Field Unit - X	37,869,000	300,000	38,169,000
Region XI - Davao	33,940,000	90,000	34,030,000
Regional Field Unit - XI	33,940,000	90,000	34,030,000
Region XII - SOCCSKSARGEN	93,926,000	6,910,000	100,836,000
Regional Field Unit - XII	93,926,000	6,910,000	100,836,000
Region XIII - CARAGA	60,175,000		60,175,000
Regional Field Unit - XIII	60,175,000		60,175,000
ESETS on the National Livestock Program	265,529,000	52,945,000	318,474,000
National Capital Region (NCR)	101,820,000	44,020,000	145,840,000
Central Office	7,599,000		7,599,000
Agricultural Training Institute	87,701,000	44,020,000	131,721,000
Bureau of Animal Industry	6,520,000		6,520,000
Region I - Ilocos	11,096,000	7,700,000	18,796,000
Regional Field Unit - I	11,096,000	7,700,000	18,796,000
Cordillera Administrative Region (CAR)	12,549,000	1,000,000	13,549,000
Regional Field Unit - CAR	12,549,000	1,000,000	13,549,000
Region II - Cagayan Valley	6,117,000		6,117,000
Regional Field Unit - II	6,117,000		6,117,000
Region III - Central Luzon	16,300,000		16,300,000
Regional Field Unit - III	16,300,000		16,300,000
Region IVA - CALABARZON	12,823,000		12,823,000
Regional Field Unit - IVA	12,823,000		12,823,000
Region IVB - MIMAROPA	5,481,000		5,481,000
Regional Field Unit - IVB	5,481,000		5,481,000

Region V - Bicol	10,972,000		10,972,000
Regional Field Unit - V	10,972,000		10,972,000
Region VI - Western Visayas	13,680,000		13,680,000
Regional Field Unit - VI	13,680,000		13,680,000
Region VII - Central Visayas	14,521,000		14,521,000
Regional Field Unit - VII	14,521,000		14,521,000
Region VIII - Eastern Visayas	15,690,000		15,690,000
Regional Field Unit - VIII	15,690,000		15,690,000
Region IX - Zamboanga Peninsula	7,651,000		7,651,000
Regional Field Unit - IX	7,651,000		7,651,000
Region X - Northern Mindanao	15,811,000	25,000	15,836,000
Regional Field Unit - X	15,811,000	25,000	15,836,000
Region XI - Davao	7,950,000		7,950,000
Regional Field Unit - XI	7,950,000		7,950,000
Region XII - SOCCSKSARGEN	5,500,000	200,000	5,700,000
Regional Field Unit - XII	5,500,000	200,000	5,700,000
Region XIII - CARAGA	7,568,000		7,568,000
Regional Field Unit - XIII	7,568,000		7,568,000
ESETS on the National Corn Program	483,769,000	180,000	483,949,000
National Capital Region (NCR)	208,520,000		208,520,000
Central Office	31,355,000		31,355,000
Agricultural Training Institute	165,000,000		165,000,000
Bureau of Plant Industry	3,165,000		3,165,000
Bureau of Soils and Water Management	9,000,000		9,000,000
Region I - Ilocos	16,741,000		16,741,000
Regional Field Unit - I	16,741,000		16,741,000
Cordillera Administrative Region (CAR)	18,245,000		18,245,000
Regional Field Unit - CAR	18,245,000		18,245,000
Region II - Cagayan Valley	19,920,000		19,920,000
Regional Field Unit - II	19,920,000		19,920,000

Region III - Central Luzon	23,823,000		23,823,000
Regional Field Unit - III	23,823,000		23,823,000
Region IVA - CALABARZON	15,061,000	150,000	15,211,000
Regional Field Unit - IVA	15,061,000	150,000	15,211,000
Region IVB - MIMAROPA	23,818,000		23,818,000
Regional Field Unit - IVB	23,818,000		23,818,000
Region V - Bicol	6,164,000		6,164,000
Regional Field Unit - V	6,164,000		6,164,000
Region VI - Western Visayas	18,768,000		18,768,000
Regional Field Unit - VI	18,768,000		18,768,000
Region VII - Central Visayas	27,010,000		27,010,000
Regional Field Unit - VII	27,010,000		27,010,000
Region VIII - Eastern Visayas	16,234,000		16,234,000
Regional Field Unit - VIII	16,234,000		16,234,000
Region IX - Zamboanga Peninsula	20,350,000		20,350,000
Regional Field Unit - IX	20,350,000		20,350,000
Region X - Northern Mindanao	17,885,000	30,000	17,915,000
Regional Field Unit - X	17,885,000	30,000	17,915,000
Region XI - Davao	17,420,000		17,420,000
Regional Field Unit - XI	17,420,000		17,420,000
Region XII - SOCCSKSARGEN	22,790,000		22,790,000
Regional Field Unit - XII	22,790,000		22,790,000
Region XIII - CARAGA	11,020,000		11,020,000
Regional Field Unit - XIII	11,020,000		11,020,000
ESETS on the National High-Value Crops Program	392,641,000		392,641,000
National Capital Region (NCR)	94,680,000		94,680,000
Central Office	16,980,000		16,980,000
Agricultural Training Institute	70,200,000		70,200,000
Bureau of Plant Industry	7,500,000		7,500,000

Region I - Ilocos	19,528,000	19,528,000
Regional Field Unit - I	19,528,000	19,528,000
Cordillera Administrative Region (CAR)	19,933,000	19,933,000
Regional Field Unit - CAR	19,933,000	19,933,000
Region II - Cagayan Valley	23,900,000	23,900,000
Regional Field Unit - II	23,900,000	23,900,000
Region III - Central Luzon	7,556,000	7,556,000
Regional Field Unit - III	7,556,000	7,556,000
Region IVA - CALABARZON	32,103,000	32,103,000
Regional Field Unit - IVA	32,103,000	32,103,000
Region IVB - MIMAROPA	15,550,000	15,550,000
Regional Field Unit - IVB	15,550,000	15,550,000
Region V - Bicol	17,141,000	17,141,000
Regional Field Unit - V	17,141,000	17,141,000
Region VI - Western Visayas	11,886,000	11,886,000
Regional Field Unit - VI	11,886,000	11,886,000
Region VII - Central Visayas	25,096,000	25,096,000
Regional Field Unit - VII	25,096,000	25,096,000
Region VIII - Eastern Visayas	16,632,000	16,632,000
Regional Field Unit - VIII	16,632,000	16,632,000
Region IX - Zamboanga Peninsula	19,200,000	19,200,000
Regional Field Unit - IX	19,200,000	19,200,000
Region X - Northern Mindanao	13,181,000	13,181,000
Regional Field Unit - X	13,181,000	13,181,000
Region XI - Davao	27,084,000	27,084,000
Regional Field Unit - XI	27,084,000	27,084,000
Region XII - SOCCSKSARGEN	25,231,000	25,231,000
Regional Field Unit - XII	25,231,000	25,231,000
Region XIII - CARAGA	23,940,000	23,940,000
Regional Field Unit - XIII	23,940,000	23,940,000

ESETS on the Promotion and Development of Organic Agriculture Program	199,897,000	199,897,000
National Capital Region (NCR)	75,453,000	75,453,000
Central Office	14,389,000	14,389,000
Agricultural Training Institute	55,200,000	55,200,000
Bureau of Animal Industry	1,864,000	1,864,000
Bureau of Soils and Water Management	4,000,000	4,000,000
Region I - Ilocos	4,742,000	4,742,000
Regional Field Unit - I	4,742,000	4,742,000
Cordillera Administrative Region (CAR)	12,194,000	12,194,000
Regional Field Unit - CAR	12,194,000	12,194,000
Region II - Cagayan Valley	12,249,000	12,249,000
Regional Field Unit - II	12,249,000	12,249,000
Region III - Central Luzon	11,220,000	11,220,000
Regional Field Unit - III	11,220,000	11,220,000
Region IVA - CALABARZON	24,969,000	24,969,000
Regional Field Unit - IVA	24,969,000	24,969,000
Region IVB - MIMAROPA	6,948,000	6,948,000
Regional Field Unit - IVB	6,948,000	6,948,000
Region V - Bicol	5,090,000	5,090,000
Regional Field Unit - V	5,090,000	5,090,000
Region VI - Western Visayas	8,775,000	8,775,000
Regional Field Unit - VI	8,775,000	8,775,000
Region VII - Central Visayas	7,472,000	7,472,000
Regional Field Unit - VII	7,472,000	7,472,000
Region VIII - Eastern Visayas	4,129,000	4,129,000
Regional Field Unit - VIII	4,129,000	4,129,000
Region IX - Zamboanga Peninsula	4,179,000	4,179,000
Regional Field Unit - IX	4,179,000	4,179,000
Region X - Northern Mindanao	5,789,000	5,789,000
Regional Field Unit - X	5,789,000	5,789,000

Region XI - Davao	5,477,000	5,477,000	5,477,000	5,477,000
Regional Field Unit - XI	5,477,000	5,477,000	5,477,000	5,477,000
Region XII - SOCCSKSARGEN	6,226,000	6,226,000	6,226,000	6,226,000
Regional Field Unit - XII	6,226,000	6,226,000	6,226,000	6,226,000
Region XIII - CARAGA	4,985,000	4,985,000	4,985,000	4,985,000
Regional Field Unit - XIII	4,985,000	4,985,000	4,985,000	4,985,000
Other extension support, education and training services activities	244,998,000	278,108,000	35,000,000	558,106,000
National Capital Region (NCR)	244,998,000	258,261,000	32,000,000	535,259,000
Agricultural Training Institute	244,998,000	258,261,000	32,000,000	535,259,000
Region I - Ilocos	3,516,000	3,516,000	3,516,000	3,516,000
Regional Field Unit - I	3,516,000	3,516,000	3,516,000	3,516,000
Cordillera Administrative Region (CAR)	1,356,000	1,356,000	1,356,000	1,356,000
Regional Field Unit - CAR	1,356,000	1,356,000	1,356,000	1,356,000
Region III - Central Luzon	1,765,000	1,765,000	1,765,000	1,765,000
Regional Field Unit - III	1,765,000	1,765,000	1,765,000	1,765,000
Region IVA - CALABARZON	2,415,000	2,415,000	2,415,000	2,415,000
Regional Field Unit - IVA	2,415,000	2,415,000	2,415,000	2,415,000
Region IVB - MIMAROPA	1,380,000	1,380,000	1,380,000	1,380,000
Regional Field Unit - IVB	1,380,000	1,380,000	1,380,000	1,380,000
Region V - Bicol	1,198,000	1,198,000	1,198,000	1,198,000
Regional Field Unit - V	1,198,000	1,198,000	1,198,000	1,198,000
Region VI - Western Visayas	1,038,000	1,038,000	1,038,000	1,038,000
Regional Field Unit - VI	1,038,000	1,038,000	1,038,000	1,038,000
Region VII - Central Visayas	2,412,000	2,412,000	2,412,000	2,412,000
Regional Field Unit - VII	2,412,000	2,412,000	2,412,000	2,412,000
Region IX - Zamboanga Peninsula	1,130,000	1,130,000	3,000,000	4,130,000
Regional Field Unit - IX	1,130,000	1,130,000	3,000,000	4,130,000
Region X - Northern Mindanao	551,000	551,000	551,000	551,000
Regional Field Unit - X	551,000	551,000	551,000	551,000

Region XI - Davao	1,189,000	1,189,000
Regional Field Unit - XI	1,189,000	1,189,000
Region XII - SOCCSKSARGEN	1,897,000	1,897,000
Regional Field Unit - XII	1,897,000	1,897,000
ESSETS on the Malal Food Industry Development Program	44,630,000	44,630,000
National Capital Region (NCR)	22,955,000	22,955,000
Central Office	14,345,000	14,345,000
Agricultural Training Institute	8,420,000	8,420,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	700,000	700,000
Regional Field Unit - I	700,000	700,000
Cordillera Administrative Region (CAR)	2,575,000	2,575,000
Regional Field Unit - CAR	2,575,000	2,575,000
Region II - Cagayan Valley	500,000	500,000
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	830,000	830,000
Regional Field Unit - III	830,000	830,000
Region IVA - CALABARZON	2,100,000	2,100,000
Regional Field Unit - IVA	2,100,000	2,100,000
Region IVB - MIMAROPA	2,500,000	2,500,000
Regional Field Unit - IVB	2,500,000	2,500,000
Region V - Bicol	500,000	500,000
Regional Field Unit - V	500,000	500,000
Region VI - Western Visayas	1,000,000	1,000,000
Regional Field Unit - VI	1,000,000	1,000,000
Region VII - Central Visayas	3,000,000	3,000,000
Regional Field Unit - VII	3,000,000	3,000,000
Region VIII - Eastern Visayas	1,000,000	1,000,000
Regional Field Unit - VIII	1,000,000	1,000,000

Region IX - Zamboanga Peninsula	1,760,000	1,760,000
Regional Field Unit - IX	1,760,000	1,760,000
Region X - Northern Mindanao	500,000	500,000
Regional Field Unit - X	500,000	500,000
Region XI - Davao	500,000	500,000
Regional Field Unit - XI	500,000	500,000
Region XII - SOCCSKSARGEN	4,000,000	4,000,000
Regional Field Unit - XII	4,000,000	4,000,000
Region XIII - CARAGA	210,000	210,000
Regional Field Unit - XIII	210,000	210,000
RESEARCH AND DEVELOPMENT (R&D)		
SUB-PROGRAM	675,669,000	1,651,485,000
R&D on the National Rice Program	825,782,000	27,587,000
National Capital Region (NCR)	456,359,000	456,359,000
Central Office	29,138,000	29,138,000
Bureau of Agricultural Research	407,500,000	407,500,000
Bureau of Plant Industry	16,721,000	16,721,000
Bureau of Soils and Water Management	3,000,000	3,000,000
Region I - Ilocos	48,890,000	4,500,000
Regional Field Unit - I	48,890,000	4,500,000
Cordillera Administrative Region (CAR)	20,543,000	20,543,000
Regional Field Unit - CAR	20,543,000	20,543,000
Region II - Cagayan Valley	67,418,000	2,000,000
Regional Field Unit - II	67,418,000	2,000,000
Region III - Central Luzon	57,281,000	57,281,000
Regional Field Unit - III	57,281,000	57,281,000
Region IVA - CALABARZON	14,524,000	370,000
Regional Field Unit - IVA	14,524,000	370,000
Region IVB - MIMAROPA	11,511,000	11,511,000
Regional Field Unit - IVB	11,511,000	11,511,000

Region V - Bicol	25,195,000	5,696,000	30,891,000
Regional Field Unit - V	25,195,000	5,696,000	30,891,000
Region VI - Western Visayas	33,367,000	1,275,000	34,642,000
Regional Field Unit - VI	33,367,000	1,275,000	34,642,000
Region VII - Central Visayas	16,101,000	1,870,000	17,971,000
Regional Field Unit - VII	16,101,000	1,870,000	17,971,000
Region VIII - Eastern Visayas	9,151,000	1,612,000	10,763,000
Regional Field Unit - VIII	9,151,000	1,612,000	10,763,000
Region IX - Zamboanga Peninsula	8,654,000		8,654,000
Regional Field Unit - IX	8,654,000		8,654,000
Region X - Northern Mindanao	15,287,000	6,141,000	21,428,000
Regional Field Unit - X	15,287,000	6,141,000	21,428,000
Region XI - Davao	11,250,000	550,000	11,800,000
Regional Field Unit - XI	11,250,000	550,000	11,800,000
Region XII - SOCCSKSARGEN	19,957,000	413,000	20,370,000
Regional Field Unit - XII	19,957,000	413,000	20,370,000
Region XIII - CARAGA	10,294,000	3,160,000	13,454,000
Regional Field Unit - XIII	10,294,000	3,160,000	13,454,000
R&D on the National Livestock Program	35,268,000	2,286,000	37,554,000
National Capital Region (NCR)	12,582,000		12,582,000
Central Office	187,000		187,000
Bureau of Animal Industry	12,395,000		12,395,000
Cordillera Administrative Region (CAR)	469,000	336,000	805,000
Regional Field Unit - CAR	469,000	336,000	805,000
Region II - Cagayan Valley	1,142,000		1,142,000
Regional Field Unit - II	1,142,000		1,142,000
Region III - Central Luzon	1,399,000		1,399,000
Regional Field Unit - III	1,399,000		1,399,000
Region IVA - CALABARZON	5,090,000	508,000	5,598,000
Regional Field Unit - IVA	5,090,000	508,000	5,598,000

Region IVB - MIMAROPA	299,000	322,000	621,000
Regional Field Unit - IVB	299,000	322,000	621,000
Region V - Bicol	2,091,000		2,091,000
Regional Field Unit - V	2,091,000		2,091,000
Region VI - Western Visayas	179,000		179,000
Regional Field Unit - VI	179,000		179,000
Region VIII - Eastern Visayas	1,494,000		1,494,000
Regional Field Unit - VIII	1,494,000		1,494,000
Region IX - Zamboanga Peninsula	4,068,000		4,068,000
Regional Field Unit - IX	4,068,000		4,068,000
Region X - Northern Mindanao	1,352,000		1,352,000
Regional Field Unit - X	1,352,000		1,352,000
Region XI - Davao	3,610,000	1,120,000	4,730,000
Regional Field Unit - XI	3,610,000	1,120,000	4,730,000
Region XII - SOCCSKSARGEN	1,493,000		1,493,000
Regional Field Unit - XII	1,493,000		1,493,000
R&D on the National Corn Program	149,887,000	4,622,000	154,509,000
National Capital Region (NCR)	111,300,000	2,410,000	113,710,000
Central Office	1,200,000		1,200,000
Bureau of Agriculture Research	85,000,000		85,000,000
Bureau of Plant Industry	1,100,000	410,000	1,510,000
Bureau of Soils and Water Management	24,000,000	2,000,000	26,000,000
Region I - Ilocos	6,750,000		6,750,000
Regional Field Unit - I	6,750,000		6,750,000
Cordillera Administrative Region (CAR)	3,925,000		3,925,000
Regional Field Unit - CAR	3,925,000		3,925,000
Region II - Cagayan Valley	9,550,000		9,550,000
Regional Field Unit - CAR	9,550,000		9,550,000
Region III - Central Luzon	840,000		840,000
Regional Field Unit - III	840,000		840,000

Region IVA - CALABARZON	4,041,000	200,000	4,241,000
Regional Field Unit - IVA	4,041,000	200,000	4,241,000
Region IVB - MIMAROPA	1,000,000		1,000,000
Regional Field Unit - IVB	1,000,000		1,000,000
Region V - Bicol	836,000		836,000
Regional Field Unit - V	836,000		836,000
Region VI - Western Visayas	2,139,000		2,139,000
Regional Field Unit - VI	2,139,000		2,139,000
Region VII - Central Visayas	135,000		135,000
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Visayas	500,000		500,000
Regional Field Unit - VIII	500,000		500,000
Region IX - Zamboanga Peninsula	706,000		706,000
Regional Field Unit - IX	706,000		706,000
Region X - Northern Mindanao	450,000		450,000
Regional Field Unit - X	450,000		450,000
Region XI - Davao	1,200,000		1,200,000
Regional Field Unit - XI	1,200,000		1,200,000
Region XII - SOCCSKSARGEN	5,835,000		5,835,000
Regional Field Unit - XII	5,835,000		5,835,000
Region XIII - CARAGA	680,000	2,012,000	2,692,000
Regional Field Unit - XIII	680,000	2,012,000	2,692,000
R&D on the National High-Value Crops Program	105,356,000		105,356,000
National Capital Region (NCR)	105,356,000		105,356,000
Bureau of Agricultural Research	105,356,000		105,356,000
R&D on the Promotion and Development of Organic Agriculture Program	60,716,000		60,716,000
National Capital Region (NCR)	60,716,000		60,716,000
Bureau of Agricultural Research	47,108,000		47,108,000
Bureau of Animal Industry	5,168,000		5,168,000

Bureau of Soils and Water Management		8,440,000	8,440,000
Other research and development activities	675,669,000	474,476,000	1,150,145,000
National Capital Region (NCR)	172,142,000	414,924,000	587,066,000
Bureau of Agricultural Research		360,588,000	360,588,000
Bureau of Animal Industry	96,660,000	3,344,000	100,004,000
Bureau of Plant Industry	75,482,000	16,347,000	91,829,000
Bureau of Soils and Water Management		34,645,000	34,645,000
Region I - Ilocos	44,939,000	4,798,000	49,737,000
Regional Field Unit - I	44,939,000	4,798,000	49,737,000
Cordillera Administrative Region (CAR)	18,274,000	4,706,000	22,980,000
Regional Field Unit - CAR	18,274,000	4,706,000	22,980,000
Region II - Cagayan Valley	46,999,000	2,073,000	49,072,000
Regional Field Unit - II	46,999,000	2,073,000	49,072,000
Region III - Central Luzon	21,790,000	5,790,000	27,580,000
Regional Field Unit - III	21,790,000	5,790,000	27,580,000
Region IVA - CALABARZON	31,069,000	6,200,000	37,269,000
Regional Field Unit - IVA	31,069,000	6,200,000	37,269,000
Region IVB - MIMAROPA	38,999,000	7,178,000	46,177,000
Regional Field Unit - IVB	38,999,000	7,178,000	46,177,000
Region V - Bicol	30,408,000	5,357,000	35,765,000
Regional Field Unit - V	30,408,000	5,357,000	35,765,000
Region VI - Western Visayas	40,467,000	1,662,000	42,129,000
Regional Field Unit - VI	40,467,000	1,662,000	42,129,000
Region VII - Central Visayas	48,375,000	1,722,000	50,097,000
Regional Field Unit - VII	48,375,000	1,722,000	50,097,000
Region VIII - Eastern Visayas	33,919,000	1,554,000	35,473,000
Regional Field Unit - VIII	33,919,000	1,554,000	35,473,000
Region IX - Zamboanga Peninsula	48,319,000	7,513,000	55,832,000
Philippine Rubber Research Institute		6,000,000	6,000,000

Regional Field Unit - IX	48,319,000	1,513,000	49,832,000
Region X - Northern Mindanao	28,154,000	2,195,000	30,349,000
Regional Field Unit - X	28,154,000	2,195,000	30,349,000
Region XI - Davao	25,566,000	4,367,000	29,933,000
Regional Field Unit - XI	25,566,000	4,367,000	29,933,000
Region XII - SOCCSKSARGEN	27,175,000	2,610,000	29,785,000
Regional Field Unit - XII	27,175,000	2,610,000	29,785,000
Region XIII - CARAGA	19,074,000	1,827,000	20,901,000
Regional Field Unit - XIII	19,074,000	1,827,000	20,901,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000	13,670,837,000 14,226,574,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		363,978,000	1,549,595,000 1,913,573,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		83,675,000	597,162,000 680,837,000
National Capital Region (NCR)			10,291,000 10,291,000
Central Office			10,291,000 10,291,000
Region I - Ilocos			66,826,000 66,826,000
Regional Field Unit - I			66,826,000 66,826,000
Cordillera Administrative Region (CAR)		21,000,000	1,484,000 22,484,000
Regional Field Unit - CAR		21,000,000	1,484,000 22,484,000
Region II - Cagayan Valley		17,500,000	42,860,000 60,360,000
Regional Field Unit - II		17,500,000	42,860,000 60,360,000
Region III - Central Luzon		500,000	122,099,000 122,599,000
Regional Field Unit - III		500,000	122,099,000 122,599,000
Region IVA - CALABARZON			47,933,000 47,933,000
Regional Field Unit - IVA			47,933,000 47,933,000
Region IVB - MIMAROPA		3,000,000	22,000,000 25,000,000
Regional Field Unit - IVB		3,000,000	22,000,000 25,000,000

Region V - Bicol		64,055,000	64,055,000
Regional Field Unit - V		64,055,000	64,055,000
Region VI - Western Visayas	25,000,000	49,676,000	74,676,000
Regional Field Unit - VI	25,000,000	49,676,000	74,676,000
Region VII - Central Visayas	175,000	10,958,000	11,133,000
Regional Field Unit - VII	175,000	10,958,000	11,133,000
Region VIII - Eastern Visayas		7,484,000	7,484,000
Regional Field Unit - VIII		7,484,000	7,484,000
Region IX - Zamboanga Peninsula	11,500,000	27,615,000	39,115,000
Regional Field Unit - IX	11,500,000	27,615,000	39,115,000
Region X - Northern Mindanao		29,225,000	29,225,000
Regional Field Unit - X		29,225,000	29,225,000
Region XI - Davao	5,000,000	21,700,000	26,700,000
Regional Field Unit - XI	5,000,000	21,700,000	26,700,000
Region XII - SOCCSKSARGEN		46,131,000	46,131,000
Regional Field Unit - XII		46,131,000	46,131,000
Region XIII - CARAGA		26,825,000	26,825,000
Regional Field Unit - XIII		26,825,000	26,825,000
PAEF for the National Livestock Program	68,251,000	48,327,000	116,578,000
National Capital Region (NCR)	1,307,000		1,307,000
Central Office	1,307,000		1,307,000
Cordillera Administrative Region (CAR)	8,957,000		8,957,000
Regional Field Unit - CAR	8,957,000		8,957,000
Region II - Cagayan Valley		3,570,000	3,570,000
Regional Field Unit - II		3,570,000	3,570,000
Region IVA - MIMAROPA		336,000	336,000
Regional Field Unit - IVB		336,000	336,000
Region IVB - MIMAROPA	5,014,000	1,316,000	6,330,000
Regional Field Unit - IVB	5,014,000	1,316,000	6,330,000

Region V - Bicol	7,500,000	299,000	7,799,000
Regional Field Unit - V	7,500,000	299,000	7,799,000
Region VI - Western Visayas	32,500,000		32,500,000
Regional Field Unit - VI	32,500,000		32,500,000
Region VII - Central Visayas		6,067,000	6,067,000
Regional Field Unit - VI		6,067,000	6,067,000
Region VIII - Eastern Visayas		896,000	896,000
Regional Field Unit - VIII		896,000	896,000
Region IX - Zamboanga Peninsula	7,500,000		7,500,000
Regional Field Unit - X	7,500,000		7,500,000
Region X - Northern Mindanao	843,000	5,078,000	5,921,000
Regional Field Unit - X	843,000	5,078,000	5,921,000
Region XI - Davao		10,701,000	10,701,000
Regional Field Unit - XI		10,701,000	10,701,000
Region XII - SOCCSKARGEN	4,630,000	8,170,000	12,800,000
Regional Field Unit - XII	4,630,000	8,170,000	12,800,000
Region XIII - CARAGA		11,894,000	11,894,000
Regional Field Unit - XIII		11,894,000	11,894,000
PAEF for the National Corn Program	25,000,000	503,130,000	528,130,000
National Capital Region (NCR)		12,516,000	12,516,000
Central Office		12,516,000	12,516,000
Region I - Ilocos		29,370,000	29,370,000
Regional Field Unit - I		29,370,000	29,370,000
Cordillera Administrative Region (CAR)		36,177,000	36,177,000
Regional Field Unit - CAR		36,177,000	36,177,000
Region II - Cagayan Valley		48,250,000	48,250,000
Regional Field Unit - II		48,250,000	48,250,000
Region III - Central Luzon		45,200,000	45,200,000
Regional Field Unit - III		45,200,000	45,200,000
Region IVA - CALABARZON		47,101,000	47,101,000
Regional Field Unit - IVA		47,101,000	47,101,000

Region IVB - MIMAROPA		30,391,000	30,391,000
Regional Field Unit - IVB		30,391,000	30,391,000
Region V - Bicol		40,718,000	40,718,000
Regional Field Unit - V		40,718,000	40,718,000
Region VI - Western Visayas	25,000,000	14,226,000	39,226,000
Regional Field Unit - VI	25,000,000	14,226,000	39,226,000
Region VII - Central Visayas		16,766,000	16,766,000
Regional Field Unit - VII		16,766,000	16,766,000
Region VIII - Eastern Visayas		9,718,000	9,718,000
Regional Field Unit - VIII		9,718,000	9,718,000
Region IX - Zamboanga Peninsula		17,291,000	17,291,000
Regional Field Unit - IX		17,291,000	17,291,000
Region X - Northern Mindanao		49,816,000	49,816,000
Regional Field Unit - X		49,816,000	49,816,000
Region XI - Davao		18,871,000	18,871,000
Regional Field Unit - XI		18,871,000	18,871,000
Region XII - SOCCSKARGEN		55,671,000	55,671,000
Regional Field Unit - XII		55,671,000	55,671,000
Region XIII - CARAGA		31,048,000	31,048,000
Regional Field Unit - XIII		31,048,000	31,048,000
PAEF for the National High-Value Crops Development Program	177,580,000	255,965,000	433,545,000
National Capital Region (NCR)	7,265,000	60,500,000	67,765,000
Central Office	3,339,000	7,220,000	10,559,000
Bureau of Plant Industry	576,000		576,000
Bureau of Soils and Water Management	3,350,000	53,280,000	56,630,000
Region I - Ilocos	10,655,000	11,295,000	21,950,000
Regional Field Unit - I	10,655,000	11,295,000	21,950,000
Cordillera Administrative Region (CAR)	17,054,000	19,012,000	36,066,000
Regional Field Unit - CAR	17,054,000	19,012,000	36,066,000

Region II - Cagayan Valley	8,025,000	11,822,000	19,847,000
Regional Field Unit - II	8,025,000	11,822,000	19,847,000
Region III - Central Luzon	14,387,000	15,205,000	29,592,000
Regional Field Unit - III	14,387,000	15,205,000	29,592,000
Region IVA - CALABARZON	4,080,000	17,465,000	21,545,000
Regional Field Unit - IVA	4,080,000	17,465,000	21,545,000
Region IVB - MIMAROPA	7,462,000	13,420,000	20,882,000
Regional Field Unit - IVB	7,462,000	13,420,000	20,882,000
Region V - Bicol	19,468,000	12,683,000	32,151,000
Regional Field Unit - V	19,468,000	12,683,000	32,151,000
Region VI - Western Visayas	36,377,000	26,948,000	63,325,000
Regional Field Unit - VI	36,377,000	26,948,000	63,325,000
Region VII - Central Visayas	1,183,000	5,705,000	6,888,000
Regional Field Unit - VII	1,183,000	5,705,000	6,888,000
Region VIII - Eastern Visayas	400,000	10,080,000	10,480,000
Regional Field Unit - VIII	400,000	10,080,000	10,480,000
Region IX - Zamboanga Peninsula	16,205,000	13,850,000	30,055,000
Regional Field Unit - IX	16,205,000	13,850,000	30,055,000
Region X - Northern Mindanao	15,320,000	10,617,000	25,937,000
Regional Field Unit - X	15,320,000	10,617,000	25,937,000
Region XI - Davao	8,701,000	5,463,000	14,164,000
Regional Field Unit - XI	8,701,000	5,463,000	14,164,000
Region XII - SOCCSKARGEN	9,885,000	9,520,000	19,405,000
Regional Field Unit - X	9,885,000	9,520,000	19,405,000
Region XIII - CARAGA	1,113,000	12,380,000	13,493,000
Regional Field Unit - XIII	1,113,000	12,380,000	13,493,000
PAEF for the Promotion and Development of Organic Agriculture Program	9,472,000	145,011,000	154,483,000
National Capital Region (NCR)	7,829,000	99,525,000	107,354,000
Central Office	260,000	1,070,000	1,330,000
Bureau of Soils and Water Management	7,569,000	98,455,000	106,024,000

Region I - Ilocos	44,000	2,900,000	2,944,000
Regional Field Unit - I	44,000	2,900,000	2,944,000
Cordillera Administrative Region (CAR)	40,000	2,555,000	2,595,000
Regional Field Unit - CAR	40,000	2,555,000	2,595,000
Region II - Cagayan Valley		3,084,000	3,084,000
Regional Field Unit - II		3,084,000	3,084,000
Region III - Central Luzon		3,573,000	3,573,000
Regional Field Unit - III		3,573,000	3,573,000
Region IVA - CALABARZON	891,000	4,880,000	5,771,000
Regional Field Unit - IVA	891,000	4,880,000	5,771,000
Region IVB - MIMAROPA	50,000	2,133,000	2,183,000
Regional Field Unit - IVB	50,000	2,133,000	2,183,000
Region V - Bicol	37,000	2,206,000	2,243,000
Regional Field Unit - V	37,000	2,206,000	2,243,000
Region VI - Western Visayas		2,986,000	2,986,000
Regional Field Unit - VI		2,986,000	2,986,000
Region VII - Central Visayas		2,840,000	2,840,000
Regional Field Unit - VII		2,840,000	2,840,000
Region VIII - Eastern Visayas		3,766,000	3,766,000
Regional Field Unit - VIII		3,766,000	3,766,000
Region IX - Zamboanga Peninsula		2,786,000	2,786,000
Regional Field Unit - IX		2,786,000	2,786,000
Region X - Northern Mindanao		2,319,000	2,319,000
Regional Field Unit - X		2,319,000	2,319,000
Region XI - Davao		3,398,000	3,398,000
Regional Field Unit - XI		3,398,000	3,398,000
Region XII - SOCCSKSARGEN	581,000	2,857,000	3,438,000
Regional Field Unit - XII	581,000	2,857,000	3,438,000
Region XIII - CARAGA		3,203,000	3,203,000
Regional Field Unit - XIII		3,203,000	3,203,000

IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	15,002,000	71,182,000	1,913,742,000	1,999,926,000
INS on the National Rice Program		1,000,000	1,758,032,000	1,759,032,000
National Capital Region (NCR)			7,500,000	7,500,000
Central Office			7,500,000	7,500,000
Region I - Ilocos			361,750,000	361,750,000
Regional Field Unit - I			361,750,000	361,750,000
Cordillera Administrative Region (CAR)		1,000,000	103,468,000	104,468,000
Regional Field Unit - CAR		1,000,000	103,468,000	104,468,000
Region II - Cagayan Valley			133,621,000	133,621,000
Regional Field Unit - II			133,621,000	133,621,000
Region III - Central Luzon			150,200,000	150,200,000
Regional Field Unit - III			150,200,000	150,200,000
Region IVA - CALABARZON			66,750,000	66,750,000
Regional Field Unit - IVA			66,750,000	66,750,000
Region IVB - MIMAROPA			113,500,000	113,500,000
Regional Field Unit - IVB			113,500,000	113,500,000
Region V - Bicol			249,048,000	249,048,000
Regional Field Unit - V			249,048,000	249,048,000
Region VI - Western Visayas			24,200,000	24,200,000
Regional Field Unit - VI			24,200,000	24,200,000
Region VII - Central Visayas			92,903,000	92,903,000
Regional Field Unit - VII			92,903,000	92,903,000
Region VIII - Eastern Visayas			140,900,000	140,900,000
Regional Field Unit - VIII			140,900,000	140,900,000
Region IX - Zamboanga Peninsula			68,500,000	68,500,000
Regional Field Unit - IX			68,500,000	68,500,000
Region X - Northern Mindanao			56,400,000	56,400,000
Regional Field Unit - X			56,400,000	56,400,000
Region XI - Davao			13,592,000	13,592,000
Regional Field Unit - XI			13,592,000	13,592,000

Region XII - SOCCSKSARGEN		164,500,000	164,500,000
Regional Field Unit - XII		164,500,000	164,500,000
Region XIII - CARAGA		11,200,000	11,200,000
Regional Field Unit - XIII		11,200,000	11,200,000
INS on the National Corn Program		33,625,000	33,625,000
Region I - Ilocos		10,000,000	10,000,000
Regional Field Unit - I		10,000,000	10,000,000
Cordillera Administrative Region (CAR)		4,000,000	4,000,000
Regional Field Unit - CAR		4,000,000	4,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
Regional Field Unit - II		5,000,000	5,000,000
Region III - Central Luzon		8,000,000	8,000,000
Regional Field Unit - III		8,000,000	8,000,000
Region IVA - CALABARZON		1,275,000	1,275,000
Regional Field Unit - IVA		1,275,000	1,275,000
Region IVB - MIMAROPA		2,550,000	2,550,000
Regional Field Unit - IVB		2,550,000	2,550,000
Region V - Bicol		1,200,000	1,200,000
Regional Field Unit - V		1,200,000	1,200,000
Region VI - Western Visayas		1,200,000	1,200,000
Regional Field Unit - VI		1,200,000	1,200,000
Region XI - Davao		400,000	400,000
Regional Field Unit - XI		400,000	400,000
INS on the National High-Value Crops Development Program	28,293,000	89,855,000	118,148,000
National Capital Region (NCR)	625,000	2,000,000	2,625,000
Central Office	625,000	2,000,000	2,625,000
Region I - Ilocos	2,575,000	8,640,000	11,215,000
Regional Field Unit - I	2,575,000	8,640,000	11,215,000
Cordillera Administrative Region (CAR)	4,020,000	7,150,000	11,170,000
Regional Field Unit - CAR	4,020,000	7,150,000	11,170,000

Region II - Cagayan Valley		14,865,000	14,865,000
Regional Field Unit - II		14,865,000	14,865,000
Region III - Central Luzon		11,845,000	11,845,000
Regional Field Unit - III		11,845,000	11,845,000
Region IVA - CALABARZON	500,000	6,000,000	6,500,000
Regional Field Unit - IVA	500,000	6,000,000	6,500,000
Region IVB - MIMAROPA	2,259,000	3,047,000	5,306,000
Regional Field Unit - IVB	2,259,000	3,047,000	5,306,000
Region V - Dicol		3,438,000	3,438,000
Regional Field Unit - V		3,438,000	3,438,000
Region VI - Western Visayas	592,000	2,732,000	3,324,000
Regional Field Unit - VI	592,000	2,732,000	3,324,000
Region VII - Central Visayas	1,250,000	5,780,000	7,030,000
Regional Field Unit - VII	1,250,000	5,780,000	7,030,000
Region VIII - Eastern Visayas		2,170,000	2,170,000
Regional Field Unit - VIII		2,170,000	2,170,000
Region IX - Zamboanga Peninsula	2,339,000	5,100,000	7,439,000
Regional Field Unit - IX	2,339,000	5,100,000	7,439,000
Region X - Northern Mindanao	5,000,000	9,750,000	14,750,000
Regional Field Unit - X	5,000,000	9,750,000	14,750,000
Region XI - Davao	1,240,000	1,154,000	2,394,000
Regional Field Unit - XI	1,240,000	1,154,000	2,394,000
Region XII - SOCCSKSARGEN	2,230,000	4,084,000	6,314,000
Regional Field Unit - XII	2,230,000	4,084,000	6,314,000
Region XIII - CARAGA	5,663,000	2,100,000	7,763,000
Regional Field Unit - XIII	5,663,000	2,100,000	7,763,000
Other Water Resources Projects	15,002,000	38,939,000	53,941,000
National Capital Region (NCR)	15,002,000	38,939,000	53,941,000
Bureau of Soils and Water Management	15,002,000	38,939,000	53,941,000

INS for the Promotion and Development of Organic Agriculture	2,950,000	32,230,000	35,180,000
Region I - Ilocos		2,000,000	2,000,000
Regional Field Unit - I		2,000,000	2,000,000
Cordillera Administrative Region (CAR)	500,000	2,400,000	2,900,000
Regional Field Unit - CAR	500,000	2,400,000	2,900,000
Region III - Central Luzon	1,250,000	11,600,000	12,850,000
Regional Field Unit - III	1,250,000	11,600,000	12,850,000
Region IVB - MIMAROPA	500,000	2,800,000	3,300,000
Regional Field Unit - IVB	500,000	2,800,000	3,300,000
Region V - Bicol		10,480,000	10,480,000
Regional Field Unit - V		10,480,000	10,480,000
Region XII - SOCCSKSARGEN	700,000	2,950,000	3,650,000
Regional Field Unit - XII	700,000	2,950,000	3,650,000
FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	105,575,000	10,207,500,000	10,313,075,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	105,575,000		105,575,000
National Capital Region (NCR)	16,722,000		16,722,000
Central Office	16,722,000		16,722,000
Region I - Ilocos	5,017,000		5,017,000
Regional Field Unit - I	5,017,000		5,017,000
Cordillera Administrative Region (CAR)	4,064,000		4,064,000
Regional Field Unit - CAR	4,064,000		4,064,000
Region II - Cagayan Valley	4,589,000		4,589,000
Regional Field Unit - II	4,589,000		4,589,000
Region III - Central Luzon	7,489,000		7,489,000
Regional Field Unit - III	7,489,000		7,489,000
Region IVA - CALABARZON	8,661,000		8,661,000
Regional Field Unit - IVA	8,661,000		8,661,000
Region IVB - MIMAROPA	4,621,000		4,621,000
Regional Field Unit - IVB	4,621,000		4,621,000

Region V - Bicol	6,129,000	6,129,000
Regional Field Unit - V	6,129,000	6,129,000
Region VI - Western Visayas	6,396,000	6,396,000
Regional Field Unit - VI	6,396,000	6,396,000
Region VII - Central Visayas	6,378,000	6,378,000
Regional Field Unit - VII	6,378,000	6,378,000
Region VIII - Eastern Visayas	4,994,000	4,994,000
Regional Field Unit - VIII	4,994,000	4,994,000
Region IX - Zamboanga Peninsula	4,217,000	4,217,000
Regional Field Unit - IX	4,217,000	4,217,000
Region X - Northern Mindanao	5,575,000	5,575,000
Regional Field Unit - X	5,575,000	5,575,000
Region XI - Davao	8,649,000	8,649,000
Regional Field Unit - XI	8,649,000	8,649,000
Region XII - SOCCSKSARGEN	7,902,000	7,902,000
Regional Field Unit - XII	7,902,000	7,902,000
Region XIII - CARAGA	4,172,000	4,172,000
Regional Field Unit - XIII	4,172,000	4,172,000
Project(s)		
Locally-Funded Projects		
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	10,207,500,000	10,207,500,000
National Capital Region (NCR)	291,000,000	291,000,000
Central Office	291,000,000	291,000,000
Region I - Ilocos	803,500,000	803,500,000
Regional Field Unit - I	803,500,000	803,500,000
Cordillera Administrative Region (CAR)	350,000,000	350,000,000
Regional Field Unit - CAR	350,000,000	350,000,000
Region II - Cagayan Valley	554,000,000	554,000,000
Regional Field Unit - II	554,000,000	554,000,000

Region III - Central Luzon	979,000,000	979,000,000	
Regional Field Unit - III	979,000,000	979,000,000	
Region IVA - CALABARZON	786,000,000	786,000,000	
Regional Field Unit - IVA	786,000,000	786,000,000	
Region IVB - MIMAROPA	270,000,000	270,000,000	
Regional Field Unit - IVB	270,000,000	270,000,000	
Region V - Bicol	810,000,000	810,000,000	
Regional Field Unit - V	810,000,000	810,000,000	
Region VI - Western Visayas	902,000,000	902,000,000	
Regional Field Unit - VI	902,000,000	902,000,000	
Region VII - Central Visayas	773,000,000	773,000,000	
Regional Field Unit - VII	773,000,000	773,000,000	
Region VIII - Eastern Visayas	810,000,000	810,000,000	
Regional Field Unit - VIII	810,000,000	810,000,000	
Region IX - Zamboanga Peninsula	377,000,000	377,000,000	
Regional Field Unit - IX	377,000,000	377,000,000	
Region X - Northern Mindanao	535,000,000	535,000,000	
Regional Field Unit - X	535,000,000	535,000,000	
Region XI - Davao	719,000,000	719,000,000	
Regional Field Unit - XI	719,000,000	719,000,000	
Region XII - SOCCSKSARGEN	870,000,000	870,000,000	
Regional Field Unit - XII	870,000,000	870,000,000	
Region XIII - CARAGA	378,000,000	378,000,000	
Regional Field Unit - XIII	378,000,000	378,000,000	
AGRICULTURE AND FISHERY POLICY PROGRAM	47,728,000	43,616,000	91,344,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	47,728,000	43,616,000	91,344,000
National Capital Region (NCR)	47,728,000	43,616,000	91,344,000
Central Office	47,728,000	43,616,000	91,344,000

AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000	35,844,000	917,126,000
Quality control and inspection	145,308,000	195,371,000	35,844,000	376,523,000
National Capital Region (NCR)	76,039,000	163,012,000	35,844,000	274,895,000
Bureau of Agricultural and Fisheries Engineering	1,484,000	5,250,000		6,734,000
Bureau of Animal Industry		26,009,000	20,098,000	46,107,000
Bureau of Plant Industry	74,555,000	131,753,000	15,746,000	222,054,000
Region I - Ilocos	2,749,000	1,414,000		4,163,000
Regional Field Unit - I	2,749,000	1,414,000		4,163,000
Cordillera Administrative Region (CAR)	5,967,000	8,195,000		14,162,000
Regional Field Unit - CAR	5,967,000	8,195,000		14,162,000
Region II - Cagayan Valley		901,000		901,000
Regional Field Unit - II		901,000		901,000
Region III - Central Luzon		2,861,000		2,861,000
Regional Field Unit - III		2,861,000		2,861,000
Region IVA - CALABARZON	4,655,000	1,239,000		5,894,000
Regional Field Unit - IVA	4,655,000	1,239,000		5,894,000
Region IVB - MIMAROPA	4,960,000	3,280,000		8,240,000
Regional Field Unit - IVB	4,960,000	3,280,000		8,240,000
Region V - Bicol	4,019,000	3,644,000		7,663,000
Regional Field Unit - V	4,019,000	3,644,000		7,663,000
Region VI - Western Visayas	3,704,000	1,278,000		4,982,000
Regional Field Unit - VI	3,704,000	1,278,000		4,982,000
Region VII - Central Visayas	4,534,000	667,000		5,201,000
Regional Field Unit - VII	4,534,000	667,000		5,201,000
Region VIII - Eastern Visayas	7,964,000	2,251,000		10,215,000
Regional Field Unit - VIII	7,964,000	2,251,000		10,215,000
Region IX - Zamboanga Peninsula	9,983,000	1,281,000		11,264,000
Regional Field Unit - IX	9,983,000	1,281,000		11,264,000

Region X - Northern Mindanao		601,000	601,000
Regional Field Unit - X		601,000	601,000
Region XI - Davao	3,846,000	1,266,000	5,112,000
Regional Field Unit - XI	3,846,000	1,266,000	5,112,000
Region XII - SOCCSKARGEN	9,575,000	1,034,000	10,609,000
Regional Field Unit - XII	9,575,000	1,034,000	10,609,000
Region XIII - CARAGA	7,313,000	2,447,000	9,760,000
Regional Field Unit - XIII	7,313,000	2,447,000	9,760,000
Agriculture and fishery product standards	15,777,000	42,369,000	58,146,000
National Capital Region (NCR)	15,777,000	42,369,000	58,146,000
Central Office	15,777,000	42,369,000	58,146,000
Quarantine services	288,849,000	112,830,000	401,679,000
National Capital Region (NCR)	288,849,000	112,830,000	401,679,000
Bureau of Animal Industry	137,897,000	63,442,000	201,339,000
Bureau of Plant Industry	150,952,000	49,388,000	200,340,000
Registration and licensing	48,861,000	31,917,000	80,778,000
National Capital Region (NCR)	888,000	19,352,000	20,240,000
Bureau of Agricultural and Fisheries Engineering	888,000	8,970,000	9,858,000
Bureau of Animal Industry		8,678,000	8,678,000
Bureau of Plant Industry		1,704,000	1,704,000
Region I - Ilocos		504,000	504,000
Regional Field Unit - I		504,000	504,000
Cordillera Administrative Region (CAR)	3,986,000	2,611,000	6,597,000
Regional Field Unit - CAR	3,986,000	2,611,000	6,597,000
Region II - Cagayan Valley	9,390,000	1,033,000	10,423,000
Regional Field Unit - II	9,390,000	1,033,000	10,423,000
Region III - Central Luzon	10,722,000	1,652,000	12,374,000
Regional Field Unit - III	10,722,000	1,652,000	12,374,000

Region IVA - CALABARZON	4,416,000	1,903,000		6,319,000
Regional Field Unit - IVA	4,416,000	1,903,000		6,319,000
Region IVB - MIMAROPA	3,849,000	247,000		4,096,000
Regional Field Unit - IVB	3,849,000	247,000		4,096,000
Region V - Bicol	4,984,000	260,000		5,244,000
Regional Field Unit - V	4,984,000	260,000		5,244,000
Region VI - Western Visayas	4,805,000	221,000		5,026,000
Regional Field Unit - VI	4,805,000	221,000		5,026,000
Region VII - Central Visayas	2,743,000	25,000		2,768,000
Regional Field Unit - VII	2,743,000	25,000		2,768,000
Region VIII - Eastern Visayas		286,000		286,000
Regional Field Unit - VIII		286,000		286,000
Region IX - Zamboanga Peninsula		591,000		591,000
Regional Field Unit - IX		591,000		591,000
Region X - Northern Mindanao		1,349,000		1,349,000
Regional Field Unit - X		1,349,000		1,349,000
Region XI - Davao	3,078,000	1,536,000		4,614,000
Regional Field Unit - XI	3,078,000	1,536,000		4,614,000
Region XIII - CARAGA		347,000		347,000
Regional Field Unit - XIII		347,000		347,000
LOCALLY-FUNDED AND FOREIGN- ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000
Project(s)				4,906,583,000
Locally-Funded Project(s)	16,562,000	974,268,000	798,586,000	1,789,416,000
Special Area for Agricultural Development Program		757,777,000	312,077,000	1,069,854,000
National Capital Region (NCR)		24,146,000		24,146,000
Central Office		24,146,000		24,146,000
Cordillera Administrative Region (CAR)		144,451,000	497,000	144,948,000
Regional Field Unit - CAR		144,451,000	497,000	144,948,000

Region IVB - MIMAROPA	16,221,000	20,200,000	36,421,000
Regional Field Unit - IVB	16,221,000	20,200,000	36,421,000
Region V - Bicol	88,158,000	63,114,000	151,272,000
Regional Field Unit - V	88,158,000	63,114,000	151,272,000
Region VI - Western Visayas	23,864,000	10,000,000	33,864,000
Regional Field Unit - VI	23,864,000	10,000,000	33,864,000
Region VII - Central Visayas	67,933,000	13,560,000	81,493,000
Regional Field Unit - VII	67,933,000	13,560,000	81,493,000
Region VIII - Eastern Visayas	86,180,000	40,490,000	126,670,000
Regional Field Unit - VIII	86,180,000	40,490,000	126,670,000
Region IX - Zamboanga Peninsula	79,075,000	47,846,000	126,921,000
Regional Field Unit - IX	79,075,000	47,846,000	126,921,000
Region X - Northern Mindanao	101,510,000		101,510,000
Regional Field Unit - X	101,510,000		101,510,000
Region XI - Davao	17,559,000	16,780,000	34,339,000
Regional Field Unit - XI	17,559,000	16,780,000	34,339,000
Region XII - SOCCSKSARGEN	88,792,000	84,175,000	172,967,000
Regional Field Unit - XII	88,792,000	84,175,000	172,967,000
Region XIII - CARAGA	19,888,000	15,415,000	35,303,000
Regional Field Unit - XIII	19,888,000	15,415,000	35,303,000
SOCCSKSARGEN Integrated Food Security Program	16,562,000	12,907,000	29,469,000
Region XII - SOCCSKSARGEN	16,562,000	12,907,000	29,469,000
Regional Field Unit - XII	16,562,000	12,907,000	29,469,000
Agdao Farmers' Market	149,736,000	450,264,000	600,000,000
Region XI - Davao	149,736,000	450,264,000	600,000,000
Regional Field Unit - XII	149,736,000	450,264,000	600,000,000
Young Farmers Program	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Agricultural Training Institute	10,000,000		10,000,000

Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	43,848,000	36,245,000	80,093,000
National Capital Region (NCR)	6,500,000	600,000	7,100,000
Central Office	6,500,000	600,000	7,100,000
Region I - Ilocos	300,000	2,700,000	3,000,000
Regional Field Unit - I	300,000	2,700,000	3,000,000
Cordillera Administrative Region (CAR)	2,080,000	4,260,000	6,340,000
Regional Field Unit - CAR	2,080,000	4,260,000	6,340,000
Region II - Cagayan Valley	3,593,000	5,585,000	9,178,000
Regional Field Unit - II	3,593,000	5,585,000	9,178,000
Region III - Central Luzon	1,460,000	1,540,000	3,000,000
Regional Field Unit - III	1,460,000	1,540,000	3,000,000
Region IVA - CALABARZON		3,000,000	3,000,000
Regional Field Unit - IVB		3,000,000	3,000,000
Region IVB - MIMAROPA	3,635,000	2,865,000	6,500,000
Regional Field Unit - IVB	3,635,000	2,865,000	6,500,000
Region V - Bicol	580,000	2,200,000	2,780,000
Regional Field Unit - V	580,000	2,200,000	2,780,000
Region VI - Western Visayas	3,900,000	2,100,000	6,000,000
Regional Field Unit - VI	3,900,000	2,100,000	6,000,000
Region VII - Central Visayas	4,650,000		4,650,000
Regional Field Unit - VII	4,650,000		4,650,000
Region VIII - Eastern Visayas	6,500,000		6,500,000
Regional Field Unit - VIII	6,500,000		6,500,000
Region IX - Zamboanga Peninsula	3,100,000	3,200,000	6,300,000
Regional Field Unit - IX	3,100,000	3,200,000	6,300,000
Region X - Northern Mindanao	3,000,000		3,000,000
Regional Field Unit - X	3,000,000		3,000,000
Region XI - Davao		2,800,000	2,800,000
Regional Field Unit - XI		2,800,000	2,800,000

Region XII - SOCCSKSARGEN	450,000		3,395,000	3,845,000
Regional Field Unit - XII	450,000		3,395,000	3,845,000
Region XIII - CARAGA	4,100,000		2,000,000	6,100,000
Regional Field Unit - XIII	4,100,000		2,000,000	6,100,000
Foreign-Assisted Project(s)	1,060,755,000	192,000	2,056,220,000	3,117,167,000
Philippine Rural Development Program	436,196,000	86,000	96,568,000	532,850,000
Loan Proceeds	338,117,000	69,000	85,838,000	424,024,000
National Capital Region (NCR)	338,117,000	69,000	85,838,000	424,024,000
Central Office	338,117,000	69,000	85,838,000	424,024,000
GDP Counterpart	98,079,000	17,000	10,730,000	108,826,000
National Capital Region (NCR)	98,079,000	17,000	10,730,000	108,826,000
Central Office	98,079,000	17,000	10,730,000	108,826,000
Panay Island Upland Sustainable Development Project	5,019,000		80,000	5,099,000
GDP Counterpart	5,019,000		80,000	5,099,000
Region VI - Western Visayas	5,019,000		80,000	5,099,000
Regional Field Unit - VI	5,019,000		80,000	5,099,000
Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000			97,238,000
Loan Proceeds	86,728,000			86,728,000
Cordillera Administrative Region (CAR)	86,728,000			86,728,000
Regional Field Unit - CAR	86,728,000			86,728,000
GDP Counterpart	10,510,000			10,510,000
Cordillera Administrative Region (CAR)	10,510,000			10,510,000
Regional Field Unit - CAR	10,510,000			10,510,000
Integrated Natural Resources and Environment Management Project (INREMP)	19,142,000	20,000	159,572,000	178,734,000
Loan Proceeds	16,876,000	20,000	159,572,000	176,468,000
Cordillera Administrative Region (CAR)	16,876,000	20,000	159,572,000	176,468,000
Regional Field Unit - CAR	16,876,000	20,000	159,572,000	176,468,000

GOP Counterpart	2,266,000			2,266,000
Cordillera Administrative Region (CAR)	2,266,000			2,266,000
Regional Field Unit - CAR	2,266,000			2,266,000
Philippine-Sino Center for Agricultural Technology-Technical Cooperation Program III (PHILSCAT-TCP III)	22,335,000			22,335,000
GOP Counterpart	22,335,000			22,335,000
Region III - Central Luzon	22,335,000			22,335,000
Regional Field Unit - III	22,335,000			22,335,000
Expansion of the Philippine Rural Development Project	480,825,000	86,000	1,800,000,000	2,280,911,000
Loan Proceeds	384,660,000	69,000	1,599,684,000	1,984,413,000
National Capital Region (NCR)	384,660,000	69,000	1,599,684,000	1,984,413,000
Central Office	384,660,000	69,000	1,599,684,000	1,984,413,000
GOP Counterpart	96,165,000	17,000	200,316,000	296,498,000
National Capital Region (NCR)	96,165,000	17,000	200,316,000	296,498,000
Central Office	96,165,000	17,000	200,316,000	296,498,000
Sub-total, Operations	1,904,022,000	11,889,248,000	192,000	17,280,604,000
TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000
				P 36,730,568,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,415,520

Total Permanent Positions

2,415,520

Other Compensation Common to All

Personnel Economic Relief Allowance

152,040

Representation Allowance

18,636

Transportation Allowance

18,576

Clothing and Uniform Allowance	38,010
Mid-Year Bonus - Civilian	201,294
Year End Bonus	201,294
Cash Gift	31,675
Productivity Enhancement Incentive	31,675
Step Increment	6,030
Total Other Compensation Common to All	699,230
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,922
Magna Carta for Science & Technology Personnel	28,778
Overseas Allowance	52,425
Anniversary Bonus - Civilian	2,340
Total Other Compensation for Specific Groups	96,465
Other Benefits	
PAG-IBIG Contributions	7,604
PhilHealth Contributions	28,431
Employees Compensation Insurance Premiums	7,604
Retirement Gratuity	21,837
Loyalty Award - Civilian	3,405
Terminal Leave	67,486
Total Other Benefits	136,367
Non-Permanent Positions	16,562
Total Personnel Services	3,364,144
Maintenance and Other Operating Expenses	
Travelling Expenses	695,339
Training and Scholarship Expenses	1,927,027
Supplies and Materials Expenses	5,613,928
Utility Expenses	228,843
Communication Expenses	173,982
Awards/Rewards and Prizes	196,662
Survey, Research, Exploration and Development Expenses	26,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,685
Professional Services	1,801,234
General Services	185,971
Repairs and Maintenance	238,974
Financial Assistance/Subsidy	11,870
Taxes, Insurance Premiums and Other Fees	39,938
Labor and Wages	281,768
Other Maintenance and Operating Expenses	
Advertising Expenses	73,305
Printing and Publication Expenses	76,969
Representation Expenses	224,264
Transportation and Delivery Expenses	25,832
Rent/Lease Expenses	113,899
Membership Dues and Contributions to Organizations	3,037
Subscription Expenses	17,436

Donations	2,274,017
Other Maintenance and Operating Expenses	1,323,719
Total Maintenance and Other Operating Expenses	15,560,328
Financial Expenses	
Bank Charges	1,590
Other Financial Charges	80
Total Financial Expenses	1,670
Total Current Operating Expenditures	18,926,142
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	111,932
Infrastructure Outlay	13,807,205
Buildings and Other Structures	1,171,762
Machinery and Equipment Outlay	2,238,997
Transportation Equipment Outlay	88,120
Furniture, Fixtures and Books Outlay	33,164
Other Property Plant and Equipment Outlay	24,450
Biological Assets Outlay	290,820
Intangible Assets Outlay	37,976
Total Capital Outlays	17,804,426
TOTAL NEW APPROPRIATIONS	36,730,568

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 2,543,230,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 20,346,000	P 14,979,000	P 11,000	P 2,719,000	P 38,055,000
Operations	27,890,000	40,011,000		2,437,274,000	2,505,175,000
CREDIT SUPPORT SERVICES	27,890,000	40,011,000		2,437,274,000	2,505,175,000
TOTAL NEW APPROPRIATIONS	P 48,236,000	P 54,990,000	P 11,000	P 2,439,993,000	P 2,543,230,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of Two Billion Four Hundred Sixty Seven Million Forty One Thousand Pesos (P2,467,041,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Four Hundred Thirty One Million Eight Hundred Eighty Six Thousand Pesos (P2,431,886,000) which shall be used exclusively for

the implementation of fast, convenient, and affordable financing program through Government Financial Institutions (GFIs,) cooperative banks, rural banks, thrift banks, other private banks, for the benefit of small farmers and fisherfolk and micro, small and medium scale enterprises engaged in agriculture and fisheries. For this purpose, the Agricultural Credit Policy Council (ACPC) shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 11,184,000	P 14,979,000	P 11,000	P 2,719,000	P 28,893,000
Administration of Personnel Benefits	9,162,000				9,162,000
Sub-total, General Administration and Support	20,346,000	14,979,000	11,000	2,719,000	38,055,000
Operations					
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit Financing Program increased					
	27,890,000	40,011,000		2,437,274,000	2,505,175,000
AGRICULTURAL CREDIT PROGRAM	27,890,000	40,011,000		2,437,274,000	2,505,175,000
Agro-Industry Modernization Credit Financing Program (AMCFP) Administration					
	14,354,000	19,738,000		2,432,949,000	2,467,041,000
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building					
	13,536,000	20,273,000		4,325,000	38,134,000
Sub-total, Operations	27,890,000	40,011,000		2,437,274,000	2,505,175,000
TOTAL NEW APPROPRIATIONS	P 48,236,000	P 54,990,000	P 11,000	P 2,439,993,000	P 2,543,230,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	29,474
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Total Permanent Positions	29,474
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Other Compensation Common to All

Personnel Economic Relief Allowance	864
Representation Allowance	1,440
Transportation Allowance	1,440
Clothing and Uniform Allowance	216
Mid-Year Bonus	2,457
Year End Bonus	2,457
Cash Gift	180
Productivity Enhancement Incentive	180
Step Increment	74

Total Other Compensation Common to All	9,308
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Other Benefits

PAG-IBIG Contributions	42
PhilHealth Contributions	208
Employees Compensation Insurance Premiums	42
Retirement Gratuity	8,063
Terminal Leave	1,099

Total Other Benefits	9,454
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Total Personnel Services	48,236
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Maintenance and Other Operating Expenses

Travelling Expenses	8,200
Training and Scholarship Expenses	5,100
Supplies and Materials Expenses	3,052
Utility Expenses	1,997
Communication Expenses	3,270
Survey, Research, Exploration and Development Expenses	2,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,342
General Services	1,783
Repairs and Maintenance	1,008
Taxes, Insurance Premiums and Other Fees	113
Labor and Wages	17,543
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	72

Representation Expenses	2,000
Rent/Lease Expenses	1,745
Subscription Expenses	676
Other Maintenance and Operating Expenses	1,355
Total Maintenance and Other Operating Expenses	54,990
Financial Expenses	
Bank Charges	11
Total Financial Expenses	11
Total Current Operating Expenditures	103,237
Capital Outlays	
Loans Outlay	2,431,886
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,807
Transportation Equipment Outlay	1,300
Total Capital Outlays	2,439,993
TOTAL NEW APPROPRIATIONS	2,543,230

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 5,758,003,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 196,091,000	P 390,104,000	P 44,000	P 57,133,000	P 643,372,000
Support to Operations	38,118,000	532,487,000		13,629,000	584,234,000
Operations	452,134,000	3,247,501,000		830,762,000	4,530,397,000
FISHERIES DEVELOPMENT PROGRAM	137,190,000	1,310,405,000		328,875,000	1,776,470,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000		501,887,000	2,170,349,000
FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000			552,308,000
FISHERY POLICY PROGRAM		31,270,000			31,270,000
TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000	P 5,758,003,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats and all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of the fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654 sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Fisheries Program.** The amount of Four Billion Seventy Eight Million Two Hundred Sixty Three Thousand Pesos (P4,078,263,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Post-Harvest Equipment and Facilities.** The amount of One Hundred Million Nine Hundred Forty One Thousand Pesos (P100,941,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. **Allocation for the Autonomous Region in Muslim Mindanao.** The BFAR shall ensure that the allocation for ARMM in the amount of One Hundred Fifty One Million Pesos (P151,000,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

6. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 163,947,000	P 390,104,000	P 44,000	P 57,133,000	P 611,228,000
National Capital Region (NCR)	45,515,000	133,323,000	24,000		178,862,000
Central Office	45,515,000	109,712,000	24,000		155,251,000

National Fisheries Research and Development Institute		23,611,000		23,611,000	
Region I - Ilocos	4,875,000	11,123,000	20,000	125,000	16,143,000
Regional Office - I	4,875,000	11,123,000	20,000	125,000	16,143,000
Cordillera Administrative Region (CAR)	6,291,000	16,108,000		2,825,000	25,224,000
Regional Office - CAR	6,291,000	16,108,000		2,825,000	25,224,000
Region II - Cagayan Valley	6,429,000	13,577,000		1,000,000	21,006,000
Regional Office - II	6,429,000	13,577,000		1,000,000	21,006,000
Region III - Central Luzon	6,666,000	16,084,000		500,000	23,250,000
Regional Office - III	6,666,000	16,084,000		500,000	23,250,000
Region IVA - CALABARZON	12,572,000	20,187,000		8,958,000	41,717,000
Regional Office - IVA	12,572,000	20,187,000		8,958,000	41,717,000
Region IVB - MIMAROPA	6,531,000	15,314,000		625,000	22,470,000
Regional Office - IVB	6,531,000	15,314,000		625,000	22,470,000
Region V - Bicol	10,662,000	28,471,000		4,950,000	44,083,000
Regional Office - V	10,662,000	28,471,000		4,950,000	44,083,000
Region VI - Western Visayas	6,779,000	15,128,000		4,700,000	26,607,000
Regional Office - VI	6,779,000	15,128,000		4,700,000	26,607,000
Region VII - Central Visayas	13,836,000	14,772,000		500,000	29,108,000
Regional Office - VII	13,836,000	14,772,000		500,000	29,108,000
Region VIII - Eastern Visayas	9,929,000	26,285,000		750,000	36,964,000
Regional Office - VIII	9,929,000	26,285,000		750,000	36,964,000
Region IX - Zamboanga Peninsula	5,963,000	10,424,000		4,700,000	21,087,000
Regional Office - IX	5,963,000	10,424,000		4,700,000	21,087,000
Region X - Northern Mindanao	6,066,000	18,556,000		4,700,000	29,322,000
Regional Office - X	6,066,000	18,556,000		4,700,000	29,322,000
Region XI - Davao	8,786,000	20,910,000		7,225,000	36,921,000
Regional Office - XI	8,786,000	20,910,000		7,225,000	36,921,000
Region XII - SOCCSKSARGEN	8,270,000	12,473,000		8,900,000	29,643,000
Regional Office - XII	8,270,000	12,473,000		8,900,000	29,643,000

Region XIII - CARAGA	4,777,000	17,369,000	6,675,000	28,821,000
Regional Office - XIII	4,777,000	17,369,000	6,675,000	28,821,000
Administration of Personnel Benefits	32,144,000			32,144,000
National Capital Region (NCR)	6,043,000			6,043,000
Central Office	6,043,000			6,043,000
Region I - Ilocos	1,747,000			1,747,000
Regional Office - I	1,747,000			1,747,000
Region II - Cagayan Valley	170,000			170,000
Regional Office - II	170,000			170,000
Region III - Central Luzon	3,141,000			3,141,000
Regional Office - III	3,141,000			3,141,000
Region IVA - CALABARZON	4,423,000			4,423,000
Regional Office - IVA	4,423,000			4,423,000
Region V - Bicol	5,743,000			5,743,000
Regional Office - V	5,743,000			5,743,000
Region VI - Western Visayas	207,000			207,000
Regional Office - VI	207,000			207,000
Region VII - Central Visayas	851,000			851,000
Regional Office - VII	851,000			851,000
Region VIII - Eastern Visayas	2,534,000			2,534,000
Regional Office - VIII	2,534,000			2,534,000
Region IX - Zamboanga Peninsula	1,918,000			1,918,000
Regional Office - IX	1,918,000			1,918,000
Region XI - Davao	3,268,000			3,268,000
Regional Office - XI	3,268,000			3,268,000
Region XII - SOCCSKSARGEN	2,099,000			2,099,000
Regional Office - XII	2,099,000			2,099,000
Sub-total, General Administration and Support	196,091,000	390,104,000	44,000	57,133,000
Support to Operations				
Development of organizational				

policies, plans and procedures	2,425,000	220,161,000	222,586,000
National Capital Region (NCR)	2,425,000	186,814,000	189,239,000
Central Office	2,425,000	185,575,000	188,000,000
National Fisheries Research and Development Institute		1,239,000	1,239,000
Region I - Ilocos		2,870,000	2,870,000
Regional Office - I		2,870,000	2,870,000
Cordillera Administrative Region (CAR)		1,334,000	1,334,000
Regional Office - CAR		1,334,000	1,334,000
Region II - Cagayan Valley		2,546,000	2,546,000
Regional Office - II		2,546,000	2,546,000
Region III - Central Luzon		1,352,000	1,352,000
Regional Office - III		1,352,000	1,352,000
Region IVA - CALABARZON		1,731,000	1,731,000
Regional Office - IVA		1,731,000	1,731,000
Region IVB - MIMAROPA		3,065,000	3,065,000
Regional Office - IVB		3,065,000	3,065,000
Region V - Bicol		1,722,000	1,722,000
Regional Office - V		1,722,000	1,722,000
Region VI - Western Visayas		1,409,000	1,409,000
Regional Office - VI		1,409,000	1,409,000
Region VII - Central Visayas		1,400,000	1,400,000
Regional Office - VII		1,400,000	1,400,000
Region VIII - Eastern Visayas		2,682,000	2,682,000
Regional Office - VIII		2,682,000	2,682,000
Region IX - Zamboanga Peninsula		2,320,000	2,320,000
Regional Office - IX		2,320,000	2,320,000
Region X - Northern Mindanao		3,008,000	3,008,000
Regional Office - X		3,008,000	3,008,000
Region XI - Davao		2,117,000	2,117,000
Regional Office - XI		2,117,000	2,117,000

Region XII - SOCCSKSARGEN	2,481,000	2,481,000
Regional Office - XII	2,481,000	2,481,000
Region XIII - CARAGA	3,310,000	3,310,000
Regional Office - XIII	3,310,000	3,310,000
Research and development	29,474,000	270,404,000
National Capital Region (NCR)	29,474,000	138,199,000
Central Office	29,474,000	72,643,000
National Fisheries Research and Development Institute	65,556,000	6,424,000
Region I - Ilocos	10,179,000	10,179,000
Regional Office - I	10,179,000	10,179,000
Cordillera Administrative Region (CAR)	4,713,000	4,713,000
Regional Office - CAR	4,713,000	4,713,000
Region II - Cagayan Valley	8,734,000	8,734,000
Regional Office - II	8,734,000	8,734,000
Region III - Central Luzon	8,020,000	8,020,000
Regional Office - III	8,020,000	8,020,000
Region IVA - CALABARZON	11,961,000	11,961,000
Regional Office - IVA	11,961,000	11,961,000
Region IVB - MIMAROPA	7,937,000	7,937,000
Regional Office - IVB	7,937,000	7,937,000
Region V - Bicol	12,204,000	12,204,000
Regional Office - V	12,204,000	12,204,000
Region VI - Western Visayas	14,228,000	14,228,000
Regional Office - VI	14,228,000	14,228,000
Region VII - Central Visayas	10,212,000	10,212,000
Regional Office - VII	10,212,000	10,212,000
Region VIII - Eastern Visayas	8,036,000	8,036,000
Regional Office - VIII	8,036,000	8,036,000

Region IX - Zamboanga Peninsula	6,452,000	6,452,000
Regional Office - IX	6,452,000	6,452,000
Region X - Northern Mindanao	5,816,000	5,816,000
Regional Office - X	5,816,000	5,816,000
Region XI - Davao	8,426,000	8,426,000
Regional Office - XI	8,426,000	8,426,000
Region XII - SOCCSKSARGEN	6,553,000	6,553,000
Regional Office - XII	6,553,000	6,553,000
Region XIII - CARAGA	8,734,000	8,734,000
Regional Office - XIII	8,734,000	8,734,000
Legal and advisory services	6,219,000	41,922,000
National Capital Region (NCR)	6,219,000	24,139,000
Central Office	6,219,000	24,139,000
Region I - Ilocos	1,256,000	1,256,000
Regional Office - I	1,256,000	1,256,000
Cordillera Administrative Region (CAR)	957,000	957,000
Regional Office - CAR	957,000	957,000
Region II - Cagayan Valley	1,056,000	1,056,000
Regional Office - II	1,056,000	1,056,000
Region III - Central Luzon	1,052,000	1,052,000
Regional Office - III	1,052,000	1,052,000
Region IVA - CALABARZON	1,116,000	1,116,000
Regional Office - IVA	1,116,000	1,116,000
Region IVB - MIMAROPA	1,751,000	1,751,000
Regional Office - IVB	1,751,000	1,751,000
Region V - Bicol	1,212,000	1,212,000
Regional Office - V	1,212,000	1,212,000
Region VI - Western Visayas	1,377,000	1,377,000
Regional Office - VI	1,377,000	1,377,000

Region VII - Central Visayas	1,036,000	1,036,000
Regional Office - VII	1,036,000	1,036,000
Region VIII - Eastern Visayas	1,125,000	1,125,000
Regional Office - VIII	1,125,000	1,125,000
Region IX - Zamboanga Peninsula	1,001,000	1,001,000
Regional Office - IX	1,001,000	1,001,000
Region X - Northern Mindanao	978,000	978,000
Regional Office - X	978,000	978,000
Region XI - Davao	1,314,000	1,314,000
Regional Office - XI	1,314,000	1,314,000
Region XII - SOCCSKSARGEN	1,357,000	1,357,000
Regional Office - XII	1,357,000	1,357,000
Region XIII - CARAGA	1,195,000	1,195,000
Regional Office - XIII	1,195,000	1,195,000
Sub-total, Support to Operations	38,118,000	532,487,000
Operations		
Productivity in Fisheries Sector within ecological limits improved	452,134,000	3,247,501,000
FISHERIES DEVELOPMENT PROGRAM	137,190,000	1,310,405,000
CAPTURE FISHERIES SUB-PROGRAM	5,510,000	239,725,000
Fishing gear/paraphernalia distribution	5,510,000	239,725,000
National Capital Region (NCR)	5,510,000	98,971,000
Central Office	5,510,000	98,971,000
Region I - Ilocos	7,660,000	7,660,000
Regional Office - I	7,660,000	7,660,000
Cordillera Administrative Region (CAR)	1,582,000	1,582,000
Regional Office - CAR	1,582,000	1,582,000
Region II - Cagayan Valley	8,572,000	8,572,000
Regional Office - II	8,572,000	8,572,000

Region III - Central Luzon	7,904,000	7,904,000		
Regional Office - III	7,904,000	7,904,000		
Region IVA - CALABARZON	6,402,000	6,402,000		
Regional Office - IVA	6,402,000	6,402,000		
Region IVB - MIMAROPA	12,940,000	12,940,000		
Regional Office - IVB	12,940,000	12,940,000		
Region V - Bicol	12,721,000	12,721,000		
Regional Office - V	12,721,000	12,721,000		
Region VI - Western Visayas	6,017,000	6,017,000		
Regional Office - VI	6,017,000	6,017,000		
Region VII - Central Visayas	16,315,000	16,315,000		
Regional Office - VII	16,315,000	16,315,000		
Region VIII - Eastern Visayas	8,422,000	8,422,000		
Regional Office - VIII	8,422,000	8,422,000		
Region IX - Zamboanga Peninsula	10,314,000	10,314,000		
Regional Office - IX	10,314,000	10,314,000		
Region X - Northern Mindanao	11,543,000	11,543,000		
Regional Office - X	11,543,000	11,543,000		
Region XI - Davao	7,276,000	7,276,000		
Regional Office - XI	7,276,000	7,276,000		
Region XII - SOCCSKSARGEN	13,730,000	13,730,000		
Regional Office - XII	13,730,000	13,730,000		
Region XIII - CARAGA	9,356,000	9,356,000		
Regional Office - XIII	9,356,000	9,356,000		
AQUACULTURE SUB-PROGRAM	75,292,000	417,901,000	113,546,000	606,739,000
Fisheries production and distribution	72,300,000	207,005,000	1,911,000	281,216,000
National Capital Region (NCR)	18,083,000	44,338,000	456,000	62,877,000
Central Office	18,083,000	44,338,000	456,000	62,877,000
Region I - Ilocos	6,153,000	9,582,000	1,255,000	16,990,000
Regional Office - I	6,153,000	9,582,000	1,255,000	16,990,000

Cordillera Administrative Region (CAR)	991,000	5,173,000		6,164,000
Regional Office - CAR	991,000	5,173,000		6,164,000
Region II - Cagayan Valley	4,093,000	7,908,000		12,001,000
Regional Office - II	4,093,000	7,908,000		12,001,000
Region III - Central Luzon	853,000	14,752,000	200,000	15,805,000
Regional Office - III	853,000	14,752,000	200,000	15,805,000
Region IVA - CALABARZON	3,582,000	4,608,000		8,190,000
Regional Office - IVA	3,582,000	4,608,000		8,190,000
Region IVB - MIMAROPA	4,395,000	11,790,000		16,185,000
Regional Office - IVB	4,395,000	11,790,000		16,185,000
Region V - Bicol	3,699,000	14,054,000		17,753,000
Regional Office - V	3,699,000	14,054,000		17,753,000
Region VI - Western Visayas	4,463,000	8,698,000		13,161,000
Regional Office - VI	4,463,000	8,698,000		13,161,000
Region VII - Central Visayas	8,404,000	18,411,000		26,815,000
Regional Office - VII	8,404,000	18,411,000		26,815,000
Region VIII - Eastern Visayas	11,135,000	23,140,000		34,275,000
Regional Office - VIII	11,135,000	23,140,000		34,275,000
Region IX - Zamboanga Peninsula	1,282,000	8,748,000		10,030,000
Regional Office - IX	1,282,000	8,748,000		10,030,000
Region X - Northern Mindanao	3,998,000	8,859,000		12,857,000
Regional Office - X	3,998,000	8,859,000		12,857,000
Region XI - Davao		8,052,000		8,052,000
Regional Office - XI		8,052,000		8,052,000
Region XII - SOCCSKSARGEN	1,169,000	9,581,000		10,750,000
Regional Office - XII	1,169,000	9,581,000		10,750,000
Region XIII - CARAGA		9,311,000		9,311,000
Regional Office - XIII		9,311,000		9,311,000
Operation and management of production facilities	2,992,000	210,896,000	111,635,000	325,523,000
National Capital Region (NCR)	2,992,000	107,588,000	111,635,000	222,215,000
Central Office	2,992,000	99,686,000	96,120,000	198,798,000

National Fisheries Research and Development Institute	7,902,000	15,515,000	23,417,000
Region I - Ilocos	8,150,000		8,150,000
Regional Office - I	8,150,000		8,150,000
Cordillera Administrative Region (CAR)	2,965,000		2,965,000
Regional Office - CAR	2,965,000		2,965,000
Region II - Cagayan Valley	6,554,000		6,554,000
Regional Office - II	6,554,000		6,554,000
Region III - Central Luzon	3,801,000		3,801,000
Regional Office - III	3,801,000		3,801,000
Region IVA - CALABARZON	3,616,000		3,616,000
Regional Office - IVA	3,616,000		3,616,000
Region IVB - MINANOPA	8,819,000		8,819,000
Regional Office - IVB	8,819,000		8,819,000
Region V - Bicol	13,434,000		13,434,000
Regional Office - V	13,434,000		13,434,000
Region VI - Western Visayas	2,982,000		2,982,000
Regional Office - VI	2,982,000		2,982,000
Region VII - Central Visayas	11,537,000		11,537,000
Regional Office - VII	11,537,000		11,537,000
Region VIII - Eastern Visayas	14,598,000		14,598,000
Regional Office - VIII	14,598,000		14,598,000
Region IX - Zamboanga Peninsula	1,749,000		1,749,000
Regional Office - IX	1,749,000		1,749,000
Region X - Northern Mindanao	6,843,000		6,843,000
Regional Office - X	6,843,000		6,843,000
Region XI - Davao	5,821,000		5,821,000
Regional Office - XI	5,821,000		5,821,000
Region XII - SOCCSKSARGEN	4,182,000		4,182,000
Regional Office - XII	4,182,000		4,182,000

Region XIII - CARAGA	8,257,000	8,257,000
Regional Office - XIII	8,257,000	8,257,000
POST-HARVEST SUB-PROGRAM	8,789,000	26,779,000
Provision of fishery on-farm/ post-harvest equipment and facilities	8,789,000	26,779,000
National Capital Region (NCR)	8,789,000	6,680,000
Central Office	8,789,000	6,680,000
Region I - Ilocos	1,271,000	3,000,000
Regional Office - I	1,271,000	3,000,000
Cordillera Administrative Region (CAR)	562,000	562,000
Regional Office - CAR	562,000	562,000
Region II - Cagayan Valley	384,000	384,000
Regional Office - II	384,000	384,000
Region III - Central Luzon	1,372,000	290,000
Regional Office - III	1,372,000	290,000
Region IVA - CALABARZON	227,000	3,000,000
Regional Office - IVA	227,000	3,000,000
Region IVB - MIMAROPA	512,000	3,000,000
Regional Office - IVB	512,000	3,000,000
Region V - Bicol	5,855,000	3,000,000
Regional Office - V	5,855,000	3,000,000
Region VI - Western Visayas	2,173,000	18,000,000
Regional Office - VI	2,173,000	18,000,000
Region VII - Central Visayas	1,498,000	1,498,000
Regional Office - VII	1,498,000	1,498,000
Region VIII - Eastern Visayas	1,085,000	1,085,000
Regional Office - VIII	1,085,000	1,085,000
Region IX - Zamboanga Peninsula	578,000	3,000,000
Regional Office - IX	578,000	3,000,000

Region X - Northern Mindanao	1,131,000	1,131,000
Regional Office - X	1,131,000	1,131,000
Region XI - Davao	527,000	3,000,000 3,527,000
Regional Office - XI	527,000	3,000,000 3,527,000
Region XII - SOCCSKSARGEN	2,051,000	2,051,000
Regional Office - XII	2,051,000	2,051,000
Region XIII - CARAGA	873,000	3,000,000 3,873,000
Regional Office - XIII	873,000	3,000,000 3,873,000
MARKET DEVELOPMENT SUB-PROGRAM	47,599,000 38,854,000	86,453,000
Market development services	47,599,000 38,854,000	86,453,000
National Capital Region (NCR)	4,133,000 28,393,000	32,526,000
Central Office	4,133,000 28,314,000	32,447,000
National Fisheries Research and Development Institute	79,000	79,000
Region I - Ilocos	4,555,000 1,238,000	5,793,000
Regional Office - I	4,555,000 1,238,000	5,793,000
Cordillera Administrative Region (CAR)	2,295,000 651,000	2,946,000
Regional Office - CAR	2,295,000 651,000	2,946,000
Region II - Cagayan Valley	2,802,000 459,000	3,261,000
Regional Office - II	2,802,000 459,000	3,261,000
Region III - Central Luzon	647,000	647,000
Regional Office - III	647,000	647,000
Region IVA - CALABARZON	1,973,000 687,000	2,660,000
Regional Office - IVA	1,973,000 687,000	2,660,000
Region IVB - MIMAROPA	486,000 459,000	945,000
Regional Office - IVB	486,000 459,000	945,000
Region V - Bicol	2,597,000 791,000	3,388,000
Regional Office - V	2,597,000 791,000	3,388,000
Region VI - Western Visayas	4,935,000 421,000	5,356,000
Regional Office - VI	4,935,000 421,000	5,356,000

Region VII - Central Visayas	4,640,000	807,000	5,447,000
Regional Office - VII	4,640,000	807,000	5,447,000
Region VIII - Eastern Visayas	4,226,000	666,000	4,892,000
Regional Office - VIII	4,226,000	666,000	4,892,000
Region IX - Zamboanga Peninsula	2,880,000	532,000	3,412,000
Regional Office - IX	2,880,000	532,000	3,412,000
Region X - Northern Mindanao	2,025,000	969,000	2,994,000
Regional Office - X	2,025,000	969,000	2,994,000
Region XI - Davao	2,983,000	615,000	3,598,000
Regional Office - XI	2,983,000	615,000	3,598,000
Region XII - SOCCSKSARGEN	4,581,000	874,000	5,455,000
Regional Office - XII	4,581,000	874,000	5,455,000
Region XIII - CARAGA	2,488,000	645,000	3,133,000
Regional Office - XIII	2,488,000	645,000	3,133,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	587,146,000	120,041,000	707,187,000
Project(s)			
Locally-Funded Project(s)	363,000,000	10,000,000	373,000,000
Special Area for Agricultural Development Program	363,000,000	10,000,000	373,000,000
National Capital Region (NCR)	34,000,000	1,000,000	35,000,000
Central Office	34,000,000	1,000,000	35,000,000
Cordillera Administrative Region (CAR)	40,000,000		40,000,000
Regional Office - CAR	40,000,000		40,000,000
Region IVB - MIMAROPA	15,000,000		15,000,000
Regional Office - IVB	15,000,000		15,000,000
Region V - Bicol	33,000,000	3,000,000	36,000,000
Regional Office - V	33,000,000	3,000,000	36,000,000
Region VI - Western Visayas	30,000,000		30,000,000
Regional Office - VI	30,000,000		30,000,000

Region VII - Central Visayas	36,000,000	1,000,000	37,000,000
Regional Office - VII	36,000,000	1,000,000	37,000,000
Region VIII - Eastern Visayas	52,000,000	2,000,000	54,000,000
Regional Office - VIII	52,000,000	2,000,000	54,000,000
Region IX - Zamboanga Peninsula	10,000,000		10,000,000
Regional Office - IX	10,000,000		10,000,000
Region X - Northern Mindanao	41,000,000	1,000,000	42,000,000
Regional Office - X	41,000,000	1,000,000	42,000,000
Region XI - Davao	11,000,000	1,000,000	12,000,000
Regional Office - XI	11,000,000	1,000,000	12,000,000
Region XII - SOCCSKSARGEN	31,000,000	1,000,000	32,000,000
Regional Office - XII	31,000,000	1,000,000	32,000,000
Region XIII - CARAGA	30,000,000		30,000,000
Regional Office - XIII	30,000,000		30,000,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	224,146,000	110,041,000	334,187,000
Loan Proceeds	182,983,000	96,025,000	279,008,000
National Capital Region (NCR)	182,983,000	96,025,000	279,008,000
Central Office	182,983,000	96,025,000	279,008,000
GOP Counterpart	41,163,000	14,016,000	55,179,000
National Capital Region (NCR)	41,163,000	14,016,000	55,179,000
Central Office	41,163,000	14,016,000	55,179,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000	501,887,000
Monitoring, control and surveillance	41,114,000	756,798,000	10,000,000
National Capital Region (NCR)	15,028,000	595,569,000	10,000,000
Central Office	15,028,000	595,569,000	10,000,000
Region I - Ilocos	1,562,000	11,373,000	12,935,000
Regional Office - I	1,562,000	11,373,000	12,935,000

Cordillera Administrative Region (CAR)		178,000		178,000
Regional Office - CAR		178,000		178,000
Region II - Cagayan Valley	3,248,000	23,047,000		26,295,000
Regional Office - II	3,248,000	23,047,000		26,295,000
Region III - Central Luzon	2,026,000	13,956,000		15,982,000
Regional Office - III	2,026,000	13,956,000		15,982,000
Region IVA - CALABARZON	1,197,000	6,591,000		7,788,000
Regional Office - IVA	1,197,000	6,591,000		7,788,000
Region IVB - MIMAROPA	1,267,000	11,990,000		13,257,000
Regional Office - IVB	1,267,000	11,990,000		13,257,000
Region V - Bicol	3,591,000	12,228,000		15,819,000
Regional Office - V	3,591,000	12,228,000		15,819,000
Region VI - Western Visayas	1,197,000	11,684,000		12,881,000
Regional Office - VI	1,197,000	11,684,000		12,881,000
Region VII - Central Visayas	2,404,000	18,861,000		21,265,000
Regional Office - VII	2,404,000	18,861,000		21,265,000
Region VIII - Eastern Visayas	2,410,000	13,380,000		15,790,000
Regional Office - VIII	2,410,000	13,380,000		15,790,000
Region IX - Zamboanga Peninsula	2,395,000	9,330,000		11,725,000
Regional Office - IX	2,395,000	9,330,000		11,725,000
Region X - Northern Mindanao		8,298,000		8,298,000
Regional Office - X		8,298,000		8,298,000
Region XI - Davao	1,197,000	8,491,000		9,688,000
Regional Office - XI	1,197,000	8,491,000		9,688,000
Region XII - SOCCSKSARGEN	1,197,000	4,478,000		5,675,000
Regional Office - XII	1,197,000	4,478,000		5,675,000
Region XIII - CARAGA	2,395,000	7,344,000		9,739,000
Regional Office - XIII	2,395,000	7,344,000		9,739,000
Quality control and inspection	50,064,000	78,872,000	2,830,000	131,766,000
National Capital Region (NCR)	6,108,000	41,553,000		47,661,000
Central Office	6,108,000	41,553,000		47,661,000

Region I - Ilocos	2,931,000	1,811,000		4,742,000
Regional Office - I	2,931,000	1,811,000		4,742,000
Cordillera Administrative Region (CAR)		520,000		520,000
Regional Office - CAR		520,000		520,000
Region II - Cagayan Valley	3,758,000	1,254,000		5,012,000
Regional Office - II	3,758,000	1,254,000		5,012,000
Region III - Central Luzon	3,104,000	1,666,000		4,770,000
Regional Office - III	3,104,000	1,666,000		4,770,000
Region IVA - CALABARZON	3,776,000	7,962,000	2,830,000	14,568,000
Regional Office - IVA	3,776,000	7,962,000	2,830,000	14,568,000
Region IVB - MIMAROPA	2,771,000	3,153,000		5,924,000
Regional Office - IVB	2,771,000	3,153,000		5,924,000
Region V - Bicol	3,604,000	1,747,000		5,351,000
Regional Office - V	3,604,000	1,747,000		5,351,000
Region VI - Western Visayas	3,581,000	2,319,000		5,900,000
Regional Office - VI	3,581,000	2,319,000		5,900,000
Region VII - Central Visayas	3,534,000	4,420,000		7,954,000
Regional Office - VII	3,534,000	4,420,000		7,954,000
Region VIII - Eastern Visayas	3,604,000	2,373,000		5,977,000
Regional Office - VIII	3,604,000	2,373,000		5,977,000
Region IX - Zamboanga Peninsula	3,062,000	1,013,000		4,075,000
Regional Office - IX	3,062,000	1,013,000		4,075,000
Region X - Northern Mindanao	978,000	1,981,000		2,959,000
Regional Office - X	978,000	1,981,000		2,959,000
Region XI - Davao	2,486,000	1,726,000		4,212,000
Regional Office - XI	2,486,000	1,726,000		4,212,000
Region XII - SOCCSKSARGEN	4,058,000	3,535,000		7,593,000
Regional Office - XII	4,058,000	3,535,000		7,593,000
Region XIII - CARAGA	2,709,000	1,839,000		4,548,000
Regional Office - XIII	2,709,000	1,839,000		4,548,000

Quarantine, registration and licensing	67,880,000	36,936,000	104,816,000
National Capital Region (NCR)	5,816,000	17,114,000	22,930,000
Central Office	5,816,000	17,114,000	22,930,000
Region I - Ilocos	6,095,000	2,879,000	8,974,000
Regional Office - I	6,095,000	2,879,000	8,974,000
Cordillera Administrative Region (CAR)	1,017,000		1,017,000
Regional Office - CAR	1,017,000		1,017,000
Region II - Cagayan Valley	3,745,000	700,000	4,445,000
Regional Office - II	3,745,000	700,000	4,445,000
Region III - Central Luzon	3,184,000	1,412,000	4,596,000
Regional Office - III	3,184,000	1,412,000	4,596,000
Region IVA - CALABARZON	5,097,000	1,243,000	6,340,000
Regional Office - IVA	5,097,000	1,243,000	6,340,000
Region IVB - MIMAROPA	2,871,000	3,217,000	6,088,000
Regional Office - IVB	2,871,000	3,217,000	6,088,000
Region V - Bicol	4,040,000	1,827,000	5,867,000
Regional Office - V	4,040,000	1,827,000	5,867,000
Region VI - Western Visayas	4,298,000	1,407,000	5,705,000
Regional Office - VI	4,298,000	1,407,000	5,705,000
Region VII - Central Visayas	5,623,000	496,000	6,119,000
Regional Office - VII	5,623,000	496,000	6,119,000
Region VIII - Eastern Visayas	6,117,000	1,338,000	7,455,000
Regional Office - VIII	6,117,000	1,338,000	7,455,000
Region IX - Zamboanga Peninsula	5,326,000	594,000	5,920,000
Regional Office - IX	5,326,000	594,000	5,920,000
Region X - Northern Mindanao	1,535,000	1,007,000	2,542,000
Regional Office - X	1,535,000	1,007,000	2,542,000
Region XI - Davao	3,789,000	1,378,000	5,167,000
Regional Office - XI	3,789,000	1,378,000	5,167,000

Region XII - SOCCSKSARGEN	3,692,000	883,000	4,575,000
Regional Office - XII	3,692,000	883,000	4,575,000
Region XIII - CARAGA	5,635,000	1,441,000	7,076,000
Regional Office - XIII	5,635,000	1,441,000	7,076,000
Coastal and inland fisheries resource management	130,103,000	323,113,000	453,216,000
National Capital Region (NCR)	9,314,000	221,863,000	231,177,000
Central Office	9,314,000	221,863,000	231,177,000
Region I - Ilocos	6,341,000	6,461,000	12,802,000
Regional Office - I	6,341,000	6,461,000	12,802,000
Cordillera Administrative Region (CAR)	4,043,000	1,922,000	5,965,000
Regional Office - CAR	4,043,000	1,922,000	5,965,000
Region II - Cagayan Valley	7,282,000	4,424,000	11,706,000
Regional Office - II	7,282,000	4,424,000	11,706,000
Region III - Central Luzon	14,064,000	36,967,000	51,031,000
Regional Office - III	14,064,000	36,967,000	51,031,000
Region IVA - CALABARZON	9,311,000	3,351,000	12,662,000
Regional Office - IVA	9,311,000	3,351,000	12,662,000
Region IVB - MIMAROPA	5,747,000	413,000	6,160,000
Regional Office - IVB	5,747,000	413,000	6,160,000
Region V - Bicol	11,663,000	5,479,000	17,142,000
Regional Office - V	11,663,000	5,479,000	17,142,000
Region VI - Western Visayas	10,271,000	12,813,000	23,084,000
Regional Office - VI	10,271,000	12,813,000	23,084,000
Region VII - Central Visayas	7,931,000	8,865,000	16,796,000
Regional Office - VII	7,931,000	8,865,000	16,796,000
Region VIII - Eastern Visayas	14,231,000	4,134,000	18,365,000
Regional Office - VIII	14,231,000	4,134,000	18,365,000
Region IX - Zamboanga Peninsula	8,425,000	1,028,000	9,453,000
Regional Office - IX	8,425,000	1,028,000	9,453,000

Region X - Northern Mindanao	497,000	3,184,000	3,681,000
Regional Office - X	497,000	3,184,000	3,681,000
Region XI - Davao	7,446,000	2,855,000	10,301,000
Regional Office - XI	7,446,000	2,855,000	10,301,000
Region XII - SOCCSKSARGEN	5,847,000	3,614,000	9,461,000
Regional Office - XII	5,847,000	3,614,000	9,461,000
Region XIII - CARAGA	7,690,000	5,740,000	13,430,000
Regional Office - XIII	7,690,000	5,740,000	13,430,000
Projects	183,582,000	489,057,000	672,639,000
Locally-Funded Project(s)	183,582,000	489,057,000	672,639,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	183,582,000	489,057,000	672,639,000
National Capital Region (NCR)	183,582,000	489,057,000	672,639,000
Central Office	183,582,000	489,057,000	672,639,000
FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000	552,308,000
Extension Support, Education and Training Services (ESETS)	25,783,000	526,525,000	552,308,000
National Capital Region (NCR)	2,548,000	128,731,000	131,279,000
Central Office	2,548,000	128,516,000	131,064,000
National Fisheries Research and Development Institute		215,000	215,000
Region I - Ilocos	1,678,000	26,742,000	28,420,000
Regional Office - I	1,678,000	26,742,000	28,420,000
Cordillera Administrative Region (CAR)	2,380,000	20,891,000	23,271,000
Regional Office - CAR	2,380,000	20,891,000	23,271,000
Region II - Cagayan Valley	2,056,000	39,598,000	41,654,000
Regional Office - II	2,056,000	39,598,000	41,654,000
Region III - Central Luzon		21,509,000	21,509,000
Regional Office - III		21,509,000	21,509,000
Region IVA - CALABARZON		18,701,000	18,701,000
Regional Office - IVA		18,701,000	18,701,000

Region IVB - MIMAROPA	3,204,000	25,466,000	28,670,000
Regional Office - IVB	3,204,000	25,466,000	28,670,000
Region V - Bicol	1,894,000	30,441,000	32,335,000
Regional Office - V	1,894,000	30,441,000	32,335,000
Region VI - Western Visayas	2,885,000	27,111,000	29,996,000
Regional Office - VI	2,885,000	27,111,000	29,996,000
Region VII - Central Visayas	1,067,000	36,302,000	37,369,000
Regional Office - VII	1,067,000	36,302,000	37,369,000
Region VIII - Eastern Visayas	1,955,000	29,419,000	31,374,000
Regional Office - VIII	1,955,000	29,419,000	31,374,000
Region IX - Zamboanga Peninsula		26,292,000	26,292,000
Regional Office - IX		26,292,000	26,292,000
Region X - Northern Mindanao		19,337,000	19,337,000
Regional Office - X		19,337,000	19,337,000
Region XI - Davao	2,488,000	16,776,000	19,264,000
Regional Office - XI	2,488,000	16,776,000	19,264,000
Region XII - SOCCSKSARGEN	1,337,000	25,319,000	26,656,000
Regional Office - XII	1,337,000	25,319,000	26,656,000
Region XIII - CARAGA	2,291,000	33,890,000	36,181,000
Regional Office - XIII	2,291,000	33,890,000	36,181,000
FISHERIES POLICY PROGRAM		31,270,000	31,270,000
Formulation, monitoring and evaluation of policies, plans and programs		31,270,000	31,270,000
National Capital Region (NCR)		28,190,000	28,190,000
Central Office		28,190,000	28,190,000
Region I - Ilocos		1,215,000	1,215,000
Regional Office - I		1,215,000	1,215,000
Cordillera Administrative Region (CAR)		365,000	365,000
Regional Office - CAR		365,000	365,000

Region II - Cagayan Valley	278,000	278,000
Regional Office - II	278,000	278,000
Region III - Central Luzon	28,000	28,000
Regional Office - III	28,000	28,000
Region IYA - CALABARZON	151,000	151,000
Regional Office - IYA	151,000	151,000
Region IVB - MIMAROPA	29,000	29,000
Regional Office - IVB	29,000	29,000
Region V - Bicol	397,000	397,000
Regional Office - V	397,000	397,000
Region VI - Western Visayas	13,000	13,000
Regional Office - VI	13,000	13,000
Region VII - Central Visayas	40,000	40,000
Regional Office - VII	40,000	40,000
Region VIII - Eastern Visayas	44,000	44,000
Regional Office - VIII	44,000	44,000
Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	29,000	29,000
Regional Office - X	29,000	29,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000
Region XII - SOCCSKSARGEN	30,000	30,000
Regional Office - XII	30,000	30,000
Region XIII - CARAGA	393,000	393,000
Regional Office - XIII	393,000	393,000
Sub-total, Operations	452,134,000	3,247,501,000
TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000
	P 44,000	P 901,524,000
	P 5,758,003,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	488,393
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Total Permanent Positions	488,393
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,840
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Representation Allowance	3,972
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Transportation Allowance	3,972
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Clothing and Uniform Allowance	8,460
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Mid-Year Bonus	40,691
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Year End Bonus	40,691
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Cash Gift	7,050
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Productivity Enhancement Incentive	7,050
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Step Increment	1,225
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Total Other Compensation Common to All	146,951
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	280
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Total Other Compensation for Specific Groups	280
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Other Benefits

PAG-IBIG Contributions	1,697
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PhilHealth Contributions	5,959
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Employees Compensation Insurance Premiums	1,697
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Loyalty Award - Civilian	1,060
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Terminal Leave	32,144
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Total Other Benefits	42,557
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Non-Permanent Positions	8,162
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Total Personnel Services	686,343
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Maintenance and Other Operating Expenses

Travelling Expenses	330,326
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Training and Scholarship Expenses	400,732
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Supplies and Materials Expenses	1,610,084
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Utility Expenses	121,735
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Communication Expenses	115,230
Awards/Rewards and Prizes	83,991
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,611
Professional Services	88,357
General Services	70,900
Repairs and Maintenance	183,883
Financial Assistance/Subsidy	1,267
Taxes, Insurance Premiums and Other Fees	63,629
Labor and Wages	685,320
Other Maintenance and Operating Expenses	
Advertising Expenses	9,045
Printing and Publication Expenses	13,668
Representation Expenses	5,766
Transportation and Delivery Expenses	8,299
Rent/Lease Expenses	48,238
Membership Dues and Contributions to Organizations	1,390
Subscription Expenses	59,803
Donations	564
Other Maintenance and Operating Expenses	266,254
Total Maintenance and Other Operating Expenses	4,170,092
Financial Expenses	
Bank Charges	24
Other Financial Charges	20
Total Financial Expenses	44
Total Current Operating Expenditures	4,856,479
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,625
Infrastructure Outlay	150
Buildings and Other Structures	371,268
Machinery and Equipment Outlay	430,093
Transportation Outlay	67,100
Furniture, Fixtures and Books Outlay	30,288
Total Capital Outlays	901,524
TOTAL NEW APPROPRIATIONS	5,758,003

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 206,071,000

New Appropriations, by Program

		<u>Current Operating Expenditures</u>				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
PROGRAMS						
General Administration and Support	P	25,862,000	P	19,885,000	P	69,220,000
					P	114,967,000

Operations	58,081,000	33,023,000		91,104,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	58,081,000	33,023,000		91,104,000
TOTAL NEW APPROPRIATIONS	83,943,000 P	52,908,000	P 69,220,000 P	206,071,000

Special Provision(s)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System ((URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
				Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,862,000	P 19,885,000		P 69,220,000 P 114,967,000
Sub-total, General Administration and Support	25,862,000	19,885,000		69,220,000 114,967,000
Operations				
Fertilizer and pesticide products and handlers regulated	58,081,000	33,023,000		91,104,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	58,081,000	33,023,000		91,104,000
Quality Control and Inspection	43,817,000	20,136,000		63,953,000
Registration and Licensing	14,264,000	12,887,000		27,151,000
Sub-total, Operations	58,081,000	33,023,000		91,104,000
TOTAL NEW APPROPRIATIONS	P 83,943,000	P 52,908,000	P 69,220,000	P 206,071,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	63,735
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Total Permanent Positions	63,735
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,192
Representation Allowance	510
Transportation Allowance	408
Clothing and Uniform Allowance	798
Mid-Year Bonus - Civilian	5,311
Year End Bonus	5,311
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	160

Total Other Compensation Common to All	17,020
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Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	2,110
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Total Other Compensation for Specific Groups	2,110
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Other Benefits

PAG-IBIG Contributions	159
PhilHealth Contributions	710
Employees Compensation Insurance Premiums	159
Loyalty Award - Civilian	50

Total Other Benefits	1,078
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Total Personnel Services	83,943
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Maintenance and Other Operating Expenses

Travelling Expenses	13,611
Training and Scholarship Expenses	3,511
Supplies and Materials Expenses	7,976
Utility Expenses	6,847
Communication Expenses	2,503
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	9,554
General Services	1,660
Repairs and Maintenance	2,078
Taxes, Insurance Premiums and Other Fees	1,210

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	500
Representation Expenses	1,300
Rent/Lease Expenses	1,846

Total Maintenance and Other Operating Expenses	52,908

Total Current Operating Expenditures	136,851

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	59,000
Machinery and Equipment Outlay	7,060
Furniture, Fixtures and Books Outlay	665
Intangible Assets Outlay	2,495

Total Capital Outlays	69,220

TOTAL NEW APPROPRIATIONS	206,071
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E. National Meat Inspection Service

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 480,577,000
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New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 41,235,000	P 59,711,000		P 15,859,000	P 116,805,000
Operations	170,536,000	188,236,000		5,000,000	363,772,000
MEAT REGULATORY PROGRAM	170,536,000	129,082,000		5,000,000	304,618,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000			59,154,000
TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000		P 20,859,000	P 480,577,000
	=====	=====		=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
				Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,339,000	P 59,711,000		P 15,859,000 P 90,909,000
Administration of Personnel Benefits	25,896,000			25,896,000
Sub-total, General Administration and Support	41,235,000	59,711,000		15,859,000 116,805,000
Operations				
Meat Safety and Quality Assured	170,536,000	129,082,000		5,000,000 304,618,000
MEAT REGULATORY PROGRAM	170,536,000	129,082,000		5,000,000 304,618,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	94,367,000	62,990,000		5,000,000 162,357,000
Meat inspection enforcement and deputation services	94,367,000	33,747,000		5,000,000 133,114,000
Meat inspection development services		29,243,000		29,243,000
LICENSING AND REGISTRATION SUB-PROGRAM	76,169,000	66,092,000		142,261,000
Meat establishment licensing services		29,798,000		29,798,000
Meat importers and exporters registration services	76,169,000	36,294,000		112,463,000
Meat Industry Sector Developed		59,154,000		59,154,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000		59,154,000
Meat establishment and meat inspection assistance to LGUs services		59,154,000		59,154,000
Sub-total, Operations	170,536,000	188,236,000		5,000,000 363,772,000
TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000		P 20,859,000 P 480,577,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	139,553
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Total Permanent Positions	139,553
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,656
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Representation Allowance	2,118
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Transportation Allowance	2,118
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Clothing and Uniform Allowance	1,914
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Mid-Year Bonus - Civilian	11,630
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Year End Bonus	11,630
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Cash Gift	1,595
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Productivity Enhancement Incentive	1,595
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Step Increment	349
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Total Other Compensation Common to All	40,605
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2,994
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Total Other Compensation for Specific Groups	2,994
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Other Benefits

PAG-IBIG Contributions	383
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PhilHealth Contributions	1,517
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Employees Compensation Insurance Premiums	383
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Loyalty Award - Civilian	440
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Terminal Leave	25,896
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Total Other Benefits	28,619
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Total Personnel Services	211,771
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Maintenance and Other Operating Expenses

Travelling Expenses	25,835
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Training and Scholarship Expenses	40,172
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Supplies and Materials Expenses	53,848
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Utility Expenses	15,060
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Communication Expenses	7,195
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	150
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Professional Services	20,017
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General Services	28,241
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Repairs and Maintenance	10,436
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Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	3,047
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,015
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,480
Total Maintenance and Other Operating Expenses	247,947
Total Current Operating Expenditures	459,718
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,662
Furniture, Fixtures and Books Outlay	6,197
Total Capital Outlays	20,859
TOTAL NEW APPROPRIATIONS	480,577

F. Philippine Carabao Center

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunderP 651,981,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 12,039,000	P 22,203,000	P 50,000		P 34,292,000
Operations	102,643,000	359,116,000		155,930,000	617,689,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	102,643,000	359,116,000		155,930,000	617,689,000
TOTAL NEW APPROPRIATIONS	P 114,682,000	P 381,319,000	P 50,000	P 155,930,000	P 651,981,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs

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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 11,834,000	P 22,203,000	P 50,000		P 34,087,000
Administration of Personnel Benefits	205,000				205,000
Sub-total, General Administration and Support	12,039,000	22,203,000	50,000		34,292,000
Operations					
Carabao-based enterprises enhanced					
NATIONAL CARABAO DEVELOPMENT PROGRAM	102,643,000	359,116,000		155,930,000	617,689,000
Formulation and Monitoring of Plans, Programs and projects	5,163,000	15,741,000		22,105,000	43,009,000
Intensification of the National Upgrading Program	56,466,000	174,645,000		4,200,000	235,311,000
Carabao-Based Enterprise Development		85,734,000		127,235,000	212,969,000
Carabao-Based Enterprise Development		17,969,000		10,000,000	27,969,000
Locally-Funded Projects		67,765,000		117,235,000	185,000,000
Establishment of Province Wide Carabao- Based Business Improvement Network		66,300,000		93,700,000	160,000,000
Region I - Ilocos		7,300,000		12,700,000	20,000,000
Province of Pangasinan		3,000,000		7,000,000	10,000,000
Province of Ilocos Sur		4,300,000		5,700,000	10,000,000
Region III - Central Luzon		12,400,000		17,600,000	30,000,000
Province of Bataan		9,100,000		10,900,000	20,000,000
Dinalupihan		4,300,000		5,700,000	10,000,000
Orani		4,800,000		5,200,000	10,000,000
Province of Tarlac		3,300,000		6,700,000	10,000,000
Region IVB - MIMAROPA		4,100,000		5,900,000	10,000,000
Province of Palawan		4,100,000		5,900,000	10,000,000
Region V - Bicol		4,300,000		5,700,000	10,000,000
Province of Albay		4,300,000		5,700,000	10,000,000

Region VII - Central Visayas	4,300,000	5,700,000	10,000,000
Province of Negros Oriental	4,300,000	5,700,000	10,000,000
Region IX - Zamboanga Peninsula	8,600,000	11,400,000	20,000,000
Province of Zamboanga del Sur	4,300,000	5,700,000	10,000,000
Province of Zamboanga del Norte	4,300,000	5,700,000	10,000,000
Region X - Northern Mindanao	4,300,000	5,700,000	10,000,000
Province of Misamis Oriental	4,300,000	5,700,000	10,000,000
Region XI - Davao	14,400,000	15,600,000	30,000,000
Province of Davao Oriental	4,800,000	5,200,000	10,000,000
Province of Davao del Sur	4,800,000	5,200,000	10,000,000
Province of Compostela Valley	4,800,000	5,200,000	10,000,000
Region XII - SOCCSKSARGEN	6,600,000	13,400,000	20,000,000
Province of North Cotabato	3,300,000	6,700,000	10,000,000
Province of South Cotabato	3,300,000	6,700,000	10,000,000
Establishment of Carabao Industry Hub in Antique Province	1,465,000	23,535,000	25,000,000
Knowledge Management and Support Services	4,721,000	5,709,000	10,430,000
Research for Development	36,293,000	48,843,000	87,526,000
Animal Genetic Resource Conservation and Utilization	28,444,000		28,444,000
Sub-total, Operations	102,643,000	359,116,000	617,689,000
TOTAL NEW APPROPRIATIONS	P 114,682,000	P 381,319,000	P 50,000 P 155,930,000 P 651,981,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 84,676

Total Permanent Positions 84,676

Other Compensation Common to All

Personnel Economic Relief Allowance 4,800

Representation Allowance 1,032

Transportation Allowance	1,032
Clothing and Uniform Allowance	1,200
Mid-Year Bonus - Civilian	7,057
Year End Bonus	7,057
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
Step Increment	211

Total Other Compensation Common to All	24,389

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	3,772

Total Other Compensation for Specific Groups	3,772

Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	915
Employees Compensation Insurance Premiums	240
Loyalty Award - Civilian	245
Terminal Leave	205

Total Other Benefits	1,845

Total Personnel Services	114,682

Maintenance and Other Operating Expenses	
Travelling Expenses	25,967
Training and Scholarship Expenses	44,615
Supplies and Materials Expenses	144,185
Utility Expenses	18,280
Communication Expenses	7,680
Awards/Rewards and Prizes	791
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,234
General Services	11,618
Repairs and Maintenance	27,121
Taxes, Insurance Premiums and Other Fees	6,636
Labor and Wages	63,779
Other Maintenance and Operating Expenses	
Advertising Expenses	727
Printing and Publication Expenses	2,495
Representation Expenses	2,334
Transportation and Delivery Expenses	2,422
Rent/Lease Expenses	2,460
Membership Dues and Contributions to Organizations	700
Subscription Expenses	2,010
Other Maintenance and Operating Expenses	2,147

Total Maintenance and Other Operating Expenses	381,319

Financial Expenses	
Bank Charges	30
Other Financial Charges	20
Total Financial Expenses	50
Total Current Operating Expenditures	496,051
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	6,728
Infrastructure Outlay	2,000
Machinery and Equipment Outlay	64,725
Transportation Equipment Outlay	20,605
Other Property Plant and Equipment Outlay	850
Biological Outlay	61,022
Total Capital Outlays	155,930
TOTAL NEW APPROPRIATIONS	651,981

6. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 310,126,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 23,196,000	P 41,300,000	P 20,000	P 22,246,000	P 86,762,000
Operations	73,281,000	110,191,000		39,892,000	223,364,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000	110,191,000		39,892,000	223,364,000
TOTAL NEW APPROPRIATIONS	P 96,477,000	P 151,491,000	P 20,000	P 62,138,000	P 310,126,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
	General Administration and Support					
	General Management and Supervision	P 23,196,000	P 41,300,000	P 20,000	P 22,246,000	P 86,762,000
Sub-total, General Administration and Support		23,196,000	41,300,000	20,000	22,246,000	86,762,000
	Operations					
	Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	73,281,000	110,191,000		39,892,000	223,364,000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000	110,191,000		39,892,000	223,364,000
	Formulation, monitoring and evaluation of policies, plans and programs	8,453,000	863,000			9,316,000
	Extension support education and training services	25,145,000	60,074,000		28,532,000	113,751,000
	Research and development	39,683,000	49,254,000		11,360,000	100,297,000
Sub-total, Operations		73,281,000	110,191,000		39,892,000	223,364,000
TOTAL NEW APPROPRIATIONS		P 96,477,000	P 151,491,000	P 20,000	P 62,138,000	P 310,126,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,411

Total Permanent Positions

60,411

Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
Representation Allowance	1,008
Transportation Allowance	900
Clothing and Uniform Allowance	738
Mid-Year Bonus - Civilian	5,034
Year End Bonus	5,034
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	151

Total Other Compensation Common to All	17,047
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	17,732
Other Personnel Benefits	324

Total Other Compensation for Specific Groups	18,056
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Other Benefits

PAG-IBIG Contributions	147
PhilHealth Contributions	604
Employees Compensation Insurance Premiums	147
Loyalty Award - Civilian	65

Total Other Benefits	963
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Total Personnel Services	96,477
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Maintenance and Other Operating Expenses

Travelling Expenses	21,696
Training and Scholarship Expenses	10,656
Supplies and Materials Expenses	26,366
Utility Expenses	7,500
Communication Expenses	3,070
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	49,714
General Services	7,599
Repairs and Maintenance	8,625
Taxes, Insurance Premiums and Other Fees	2,165
Labor and Wages	5,280
Other Maintenance and Operating Expenses	
Advertising Expenses	212
Printing and Publication Expenses	2,701
Representation Expenses	1,202
Transportation and Delivery Expenses	48
Rent/Lease Expenses	3,294
Membership Dues and Contributions to Organizations	120
Subscription Expenses	567

Total Maintenance and Other Operating Expenses	151,491
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Financial Expenses	
Bank Charges	20
Total Financial Expenses	20
Total Current Operating Expenditures	247,988
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	27,637
Machinery and Equipment Outlay	22,487
Transportation Equipment Outlay	8,000
Furniture, Fixtures and Books Outlay	3,264
Intangible Assets Outlay	750
Total Capital Outlays	62,138
TOTAL NEW APPROPRIATIONS	310,126

H. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 202,167,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Maintenance and Other</u>		<u>Financial</u>	<u>Capital</u>	<u>Total</u>
	<u>Personnel</u>	<u>Operating</u>			
PROGRAMS	Services	Expenses	Expenses	Outlays	
General Administration and Support	P 15,427,000	P 13,514,000	P 15,000	P 8,500,000	P 37,456,000
Operations	36,513,000	119,801,000		8,397,000	164,711,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,513,000	119,801,000		8,397,000	164,711,000
TOTAL NEW APPROPRIATIONS	P 51,940,000	P 133,315,000	P 15,000	P 16,897,000	P 202,167,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 15,392,000	P 13,514,000	P 15,000	8,500,000	P 37,421,000
Administration of Personnel Benefits	35,000				35,000
Sub-total, General Administration and Support	15,427,000	13,514,000	15,000	8,500,000	37,456,000
Operations					
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	36,513,000	119,801,000		8,397,000	164,711,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,513,000	119,801,000		8,397,000	164,711,000
Development and coordination of agriculture and fishery policies	14,590,000	45,317,000			59,907,000
Planning, monitoring and knowledge management	11,494,000	36,335,000		8,397,000	56,226,000
Partnership development	10,429,000	38,149,000			48,578,000
Sub-total, Operations	36,513,000	119,801,000		8,397,000	164,711,000
TOTAL NEW APPROPRIATIONS	P 51,940,000	P 133,315,000	P 15,000	16,897,000	P 202,167,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	39,985
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Total Permanent Positions	39,985
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,352
Representation Allowance	234

Transportation Allowance	234
Clothing and Uniform Allowance	588
Mid-Year Bonus - Civilian	3,332
Year End Bonus	3,332
Cash Gift	490
Productivity Enhancement Incentive	490
Step Increment	100
Total Other Compensation Common to All	11,152
Other Benefits	
PAG-IBIG Contributions	118
PhilHealth Contributions	472
Employees Compensation Insurance Premiums	118
Loyalty Award - Civilian	60
Terminal Leave	35
Total Other Benefits	803
Total Personnel Services	51,940
Maintenance and Other Operating Expenses	
Travelling Expenses	9,150
Training and Scholarship Expenses	8,114
Supplies and Materials Expenses	6,007
Utility Expenses	3,675
Communication Expenses	3,214
Awards/Rewards and Prizes	2,010
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	30,579
General Services	6,533
Repairs and Maintenance	1,111
Taxes, Insurance Premiums and Other Fees	783
Other Maintenance and Operating Expenses	
Advertising Expenses	228
Printing and Publication Expenses	2,771
Representation Expenses	20,680
Rent/Lease Expenses	1,720
Subscription Expenses	50
Donations	27,341
Other Maintenance and Operating Expenses	9,231
Total Maintenance and Other Operating Expenses	133,315
Financial Expenses	
Bank Charges	15
Total Financial Expenses	15
Total Current Operating Expenditures	185,270
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,397

Transportation Equipment Outlay	8,500
Total Capital Outlays	16,897
TOTAL NEW APPROPRIATIONS	202,167

I. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 410,451,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 51,817,000	P 30,643,000	P 50,000	P	82,510,000
Support to Operations	11,273,000	5,450,000			16,723,000
Operations	120,650,000	166,480,000		24,088,000	311,218,000
FIBER DEVELOPMENT PROGRAM	75,720,000	155,878,000		24,088,000	255,686,000
FIBER INDUSTRY REGULATORY PROGRAM	44,930,000	10,602,000			55,532,000
TOTAL NEW APPROPRIATIONS	P 183,740,000	P 202,573,000	P 50,000	P 24,088,000	P 410,451,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 50,629,000	P 30,643,000	P 50,000	P	81,322,000

Administration of Personnel Benefits	1,188,000			1,188,000	
Sub-total, General Administration and Support	51,817,000	30,643,000	50,000	82,510,000	
Support to Operations					
Formulation and Monitoring of Policies, Plans and Programs	11,273,000	5,450,000		16,723,000	
Sub-total, Support to Operations	11,273,000	5,450,000		16,723,000	
Operations					
Productivity in the fiber industry increased	120,650,000	166,480,000	24,088,000	311,218,000	
FIBER DEVELOPMENT PROGRAM	75,720,000	155,878,000	24,088,000	255,686,000	
Production Support Services		114,741,000	4,091,000	118,832,000	
Extension Support, Education and Training Services	46,595,000	23,033,000	17,485,000	87,113,000	
Research and Development	29,125,000	18,104,000	2,512,000	49,741,000	
FIBER INDUSTRY REGULATORY PROGRAM	44,930,000	10,602,000		55,532,000	
Quality Control and Inspection	31,442,000	8,389,000		39,831,000	
Registration and Licensing	13,488,000	2,213,000		15,701,000	
Sub-total, Operations	120,650,000	166,480,000	24,088,000	311,218,000	
TOTAL NEW APPROPRIATIONS	P 183,740,000	P 202,573,000	P 50,000	P 24,088,000	P 410,451,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

139,036

Total Permanent Positions

139,036

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance8,856
1,182

Transportation Allowance	1,182
Clothing and Uniform Allowance	2,214
Mid-Year Bonus - Civilian	11,586
Year End Bonus	11,586
Cash Gift	1,845
Productivity Enhancement Incentive	1,845
Step Increment	348

Total Other Compensation Common to All	40,644

Other Benefits	
PAG-IBIG Contributions	442
PhilHealth Contributions	1,668
Employees Compensation Insurance Premiums	442
Loyalty Award - Civilian	320
Terminal Leave	1,188

Total Other Benefits	4,060

Total Personnel Services	183,740

Maintenance and Other Operating Expenses	
Travelling Expenses	27,266
Training and Scholarship Expenses	15,312
Supplies and Materials Expenses	80,736
Utility Expenses	8,440
Communication Expenses	8,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,054
Professional Services	14,794
General Services	7,115
Repairs and Maintenance	4,208
Taxes, Insurance Premiums and Other Fees	2,385
Labor and Wages	13,839
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,367
Representation Expenses	4,045
Transportation and Delivery Expenses	5,181
Rent/Lease Expenses	4,988
Membership Dues and Contributions to Organizations	154
Subscription Expenses	2,924
Other Maintenance and Operating Expenses	195

Total Maintenance and Other Operating Expenses	202,573

Financial Expenses	
Bank Charges	50

Total Financial Expenses	50

Total Current Operating Expenditures	386,363

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,028
Transportation Equipment Outlay	5,060

Total Capital Outlays	24,088

TOTAL NEW APPROPRIATIONS	410,451
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GENERAL SUMMARY

DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,364,144,000	P15,560,328,000	P 1,670,000	P17,804,426,000	P36,730,568,000
B. Agricultural Credit Policy Council	48,236,000	54,990,000	11,000	2,439,993,000	2,543,230,000
C. Bureau of Fisheries and Aquatic Resources	686,343,000	4,170,092,000	44,000	901,524,000	5,758,003,000
D. Fertilizer and Pesticide Authority	83,943,000	52,908,000		69,220,000	206,071,000
E. National Meat Inspection Service	211,771,000	247,947,000		20,859,000	480,577,000
F. Philippine Carabao Center	114,682,000	381,319,000	50,000	155,930,000	651,981,000
G. Philippine Center for Post-Harvest Development and Mechanization	96,477,000	151,491,000	20,000	62,138,000	310,126,000
H. Philippine Council for Agriculture and Fisheries	51,940,000	133,315,000	15,000	16,897,000	202,167,000
I. Philippine Fiber Industry Development Authority	183,740,000	202,573,000	50,000	24,088,000	410,451,000
Total New Appropriations, Department of Agriculture	P 4,841,276,000	P20,954,963,000	P 1,860,000	P21,495,075,000	P47,293,174,000