

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P12,740,529,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,865,035,000	P 2,841,184,000	P 150,000,000	P 4,856,219,000
Operations	3,518,118,000	4,366,192,000		7,884,310,000
FOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000		7,884,310,000
TOTAL NEW APPROPRIATIONS	<u>P 5,383,153,000</u>	<u>P 7,207,376,000</u>	<u>P 150,000,000</u>	<u>P12,740,529,000</u>

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				

NOR LEGISLATIVE PROGRAM	3,518,118,000	4,366,192,000	7,884,310,000
Legislation of laws and other related activities	3,518,118,000	4,366,192,000	7,884,310,000
Sub-total, Operations	3,518,118,000	4,366,192,000	7,884,310,000
TOTAL NEW APPROPRIATIONS	P 5,383,153,000	P 7,207,376,000	P 150,000,000 P12,740,529,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

3,207,297

Total Permanent Positions

3,207,297

Other Compensation Common to All

 Personnel Economic Relief Allowance

92,976

 Representation Allowance

56,604

 Transportation Allowance

56,604

 Clothing and Uniform Allowance

23,244

 Mid-Year Bonus - Civilian

264,951

 Year End Bonus

264,951

 Cash Gift

19,370

 Productivity Enhancement Incentive

19,758

 Step Increment

7,659

Total Other Compensation Common to All

806,117

Other Compensation for Specific Groups

 Lump-sum for filling of Positions - Civilian

187,569

 Lump-sum for Personnel Services

696,885

 Other Personnel Benefits

72,253

Total Other Compensation for Specific Groups

956,707

Other Benefits

 PAG-IBIG Contributions

4,660

 PhilHealth Contributions

19,990

 Employees Compensation Insurance Premiums

4,660

 Retirement Gratuity

15,000

 Terminal Leave

45,000

Total Other Benefits

89,310

Non-Permanent Positions

323,722

Total Personnel Services

5,383,153

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	1,127,077
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	252,707
Utility Expenses	254,613
Communication Expenses	245,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,065,240
Professional Services	2,493,208
General Services	108,500
Repairs and Maintenance	236,544
Taxes, Insurance Premiums and Other Fees	37,339
Other Maintenance and Operating Expenses	
Advertising Expenses	10,324
Printing and Publication Expenses	82,538
Representation Expenses	167,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	48,705
Subscription Expenses	38,277
Donations	5,142
Other Maintenance and Operating Expenses	1,009,018

Total Maintenance and Other Operating Expenses	7,297,376
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Total Current Operating Expenditures	12,590,529
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150,000

Total Capital Outlays	150,000
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TOTAL BEN APPROPRIATIONS	12,740,529
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