A. SENATE

| For general administr | ration and support, and operation | s, including locally-funded project(s) | , as indicated hereunderP 6,259,414,000 |
|-----------------------|-----------------------------------|--|---|
| | | | |

| | iations, by Program | · | | | |
|--------------|--|-----------------------|---|--------------------|--------------------------|
| | | Current_Operating | ı Expenditures | | |
| | | Personnel Services | Maintemance and Other Operating Expanses | Capital Outlays | <u>Total</u> |
| PROGRAMS | | | | | |
| | General Administration and Support | P 1,748,187,000 P | 893,708,000 | 1,421,400,000 | P 4,063,295,000 |
| | Operations | 955,034,000 | 1,231,485,000 | 9,600,000 | 2,196,119,000 |
| | SEMATE LEGISLATIVE PROGRAM | 955,034,000 | 1,231,485,000 | 9,600,000 | 2,196,119,000 |
| | TOTAL HEM APPROPRIATIONS | F 2,703,221,000 F | | | |
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| | General Administration and Support | | | | |
| | General management and supervision | P 1,578,347,000 P | 889,708,000 | 135,400,000 | P 2,603,455, 00 0 |
| | Administration of Personnel Benefits | 169,840,000 | | | 169,840,000 |
| | Project(s) | | | | |
| | Locally-Funded Project(s) | | | | |
| | Senate Relocation | | 4,000,000 | | 1,290,000,000 |
| Sub-total, (| General Administration and Support | 1,748,187,000 | 893,708,000 | 1,421,400,000 | 4,063,295,000 |
| | Operations | | | | |
| | Crafting of significant L e gislation and reform measures ensured | 955,034,000 | 1,231,485,000 | 9,600,000 | 2,196,119,000 |

| SEMATE LEGISLATIVE PROGRAM | 955,034,000 1,231,485,000 9,600,000 2,196,119,000 |
|--|---|
| Legislation of Laws and Other Related Activities | 955,034,000 1,231,485,000 9,600,000 2,196,119,000 |
| Sub-total, Operations | 955,034,000 1,231,485,000 9,600,000 2,196,119,000 |
| TOTAL NEW APPROPRIATIONS | P 2,703,221,000 P 2,125,193,000 P 1,431,000,000 P 6,259,414,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| Basic Salary | 1,272,829 |
|--|-------------|
| Total Permanent Positions | 1,272,820 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 46,104 |
| Representation Allowance | 31,068 |
| Transportation Allowance | 31,068 |
| Clothing and Uniform Allowance | 11,526 |
| Monoraria | 1,200 |
| Mid-Year Monus - Civilian | . 106,068 |
| Year End Books | 106,068 |
| Cash Gift | 9,605 |
| Productivity Enhancement Incentive | 9,605 |
| Step Increment | 3,182 |
| Total Other Compensation Common to All | 355,494 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 140,870 |
| Lump-sum for Personnel Services | 640,261 |
| Other Personnel Benefits | 32,000 |
| Total Other Compensation for Specific Groups | 813,131 |
| | |

| Other B | enefits |
|---------|---------|
|---------|---------|

| PAG-IBIG Contributions | 2,305 |
|---|-----------|
| PhilHealth Contributions | 10,118 |
| Employees Compensation Insurance Premiums | 2,305 |
| Retirement Gratuity | 13,855 |
| Terminal Leave | 172,810 |
| Total Other Benefits | 201,393 |
| Non-Permanent Positions | 60,383 |
| Total Personnel Services | 2,703,221 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 383,690 |
| Training and Scholarship Expenses | 7,306 |
| Supplies and Materials Expenses | 97,645 |
| Utility Expenses | 63,170 |
| Comunication Expanses | 45,771 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 185,442 |
| Professional Services | 160,044 |
| General Services | 50,325 |
| Repairs and Maintenance | 34,354 |
| Taxes, Insurance Premiums and Othor Fees | 4,624 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,240 |
| Frinting and Publication Expenses | 3,441 |
| Representation Expenses | 101,233 |
| Transportation and Delivery Expenses | 782 |
| Rent/Lease Expenses | 241,778 |
| Nembership Dues and Contributions to Organizations | 1,947 |
| Subscription Expenses | 15,489 |
| Other Maintenance and Operating Expenses | 723,912 |
| Total Maintenance and Other Operating Expenses | 2,125,193 |
| Total Correst Operating Expenditures | 4,828,414 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,286,090 |
| Machinery and Equipment Outlay | 74,517 |
| Transportation Equipment Outlay | 2,750 |
| Furniture, Fixtures and Books Outlay | 4,870 |
| Other Property, Flant and Equipment Outlay | 29,063 |
| Intangible Assets Outlay | 33,800 |
| Total Capital Outlays | 1,431,000 |
| TAL NEW APPROPRIATIONS | 6,259,414 |
| | |

B. SENATE ELECTORAL TRIBUNAL

| For general administration and support, and operations, as indi | icated be | rewader | | | 275,740,000 |
|---|-------------|-----------------------|---|--------------------|-------------|
| New Appropriations, by Program | | | | | |
| | <u>C</u> 1 | rrent Operating | Expenditures | | |
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| General Administration and Support | • | 148,698,000 P | 18,252,000 P | 5,000,000 } | 171,950,000 |
| Operations | | 62,576,000 | 41,214,000 | | 103,790,000 |
| SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM | | 62,576,000 | 41,214,000 | _ | 103,790,000 |
| TOTAL HEN APPROPRIATIONS | P | 211,274,000 P | 59,466,000 P | 5,000,000 P | , , |
| PROGRAMS | _ | Persoanel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | | | | | |
| Command management and supervision | P | 103,587,000 P | 18,252, 000 P | 5,000,000 } | 126,839,000 |
| Administration of Personnel Benefits | | 45,111,000 | | | 45,111,000 |
| Sub-total, General Administration and Support | | 148,698,000 | 18,252,000 | 5,000,000 | 171,950,000 |
| Operations | | | | | |
| Fair and speedy resolution of Senatorial electoral contests achieved | | 62,576,000 | 41,214,000 | | 103,790,000 |
| SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM | | 62,576,000 | 41,214,000 | | 103,790,000 |
| Adjudication of Electoral Contests involving Members of the Senate including Administrative Support | | 62,576,000 | 41,214,000 | - | 103,790,000 |
| Sub-total, Operations | | 62,576,000 | 41,214,000 | - | 103,790,000 |
| TOTAL NEW APPROPRIATIONS | P =: | 211,274,000 P | 59,466,000 P | 5,000,000 P | 275,740,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| Masic Salary | 65,443 |
|--|--|
| Total Permanent Positions | 65,443 |
| Other Compensation Common to All | All the last objects that all plants they day man large upon man. Inse |
| Personnel Economic Relief Allowance | 2,448 |
| Rapresentation Allowance | 828 |
| Transportation Allowance | 828 |
| Clothing and Uniform Allowance | 612 |
| Honoraria | 200 |
| Mid-Year Bonus - Civilian | 5,454 |
| Year Erd Books | 5,454 |
| Cash Gift | 510 |
| Per Dien | 3,300 |
| Productivity Enhancement Incentive | 510 |
| Step Increment | 164 |
| Total Other Compensation Common to All | 20,308 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 44,125 |
| Lump-sum for Personnel Services | 67,833 |
| Other Personnel Benefits | 11,454 |
| Total Other Compensation for Specific Groups | 123,412 |
| Other Benefits | |
| PAG-IBIG Contributions | 122 |
| PhilMealth Contributions | 516 |
| Employees Compensation Insurance Premiums | 122 |
| Retirement Gratuity | 871 |
| Terminal Leave | 115 |
| Total Other Benefits | 1,746 |
| Non-Permanent Positions | 365 |
| Total Personnel Services | 211,274 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 706 |
| Training and Scholarship Expenses | 1,610 |

| 29, 2019 | OFFICIAL GAZE | ETT | Έ | | | 7 |
|--|------------------------|-----------|------------------|---------------------------------------|--------------|----------------------|
| | | | | CON | GRESS OF THE | PHILIPPINE |
| Supplies and Materials Expenses | | | | | | 6,677 |
| Utility Expenses | | | | | | - |
| Communication Expenses | | | | | | 4,854 |
| | F | | | | | 4,187 |
| Confidential, Intelligence and Extraordinary | | | | | | |
| Extraordinary and Miscellaneous Expenses | | | | | | 4,518 |
| Professional Services | | | | | | 11,356 |
| General Services | | | | | | 8,432 |
| Repairs and Maintenance | | | | | | 662 |
| Taxes, Insurance Premiums and Other Fees | | | | | | 230 |
| Other Maintenance and Operating Expenses | | | , | | | |
| Printing and Publication Expenses | | | | | | 514 |
| Representation Expenses | | | | | | 643 |
| Transportation and Delivery Expenses | | | | | | 798 |
| Rent/Lease Expenses | | | | | | 13,900 |
| Subscription Expenses | | | | | | 70 |
| Other Maintenance and Operating Expenses | | | | | | 309 |
| nruet warmtewance and oberarrud exbenses | | | | | _ | |
| Total Maintenance and Other Operating Expenses | | | | | - | 59,466 |
| Total Current Operating Expenditures | | | | | _ | 270,740 |
| Capital Outlays | | | | | | |
| Property, Plant and Equipment Outlay | | | | | | |
| Machinery and Equipment Outlay | | | | | | 2,300 |
| Other Property, Plant and Equipment Outle | av . | | | | | 2,700 |
| | -, | | | | _ | |
| Total Capital Outlays | | | | | _ | 5,000 |
| OTAL NEW APPROPRIATIONS | | | | | _ | 275,740 |
| For general administration and support, and open | C. COMMISSION ON A | | | | | 842,188,000 |
| FOR GENERAL AGMINISTRATION AND SUPPORT, AND OPEN | rations, as implicated | | eancer | | = | 012,100, 44 1 |
| em Appropriations, by Program | | | | | | |
| | | | | | | |
| | | <u>Cı</u> | errent Operating | Expenditures | | |
| , | | | Personnel | Maintenance and Other Operating | Capital | |
| | | _ | Services | Expenses | Outlays | Totai |
| ROGRAMS | | | | | | |
| | | _ | | | | W44 AAR 5 |
| General Administration and Support | | P | 201,932,000 P | 338,230,000 P | 4,000,000 P | 544,162,000 |
| | | | | | | |

| General Administration and Support | P | 201,932,000 P | 338,230,000 P | 4,000,000 P | 544,162,000 |
|--|-----------|---------------|---------------|-------------|-------------|
| Operations | | 130,743,000 | 167,283,000 | _ | 298,026,000 |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | | 130,743,000 | 167,283,000 | | 298,026,000 |
| TOTAL NEW APPROPRIATIONS | P | 332,675,000 P | 505,513,000 P | 4,000,000 P | 842,188,000 |

New Appropriations, by Programs/Activities/Projects

| Currant | Sapratias | Expenditures |
|---------|-------------|---------------|
| COLLEGE | ARCI GITTEN | FYRCHATTER CO |

| | | _ | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------|--|---|-----------------------|---|--------------------|-------------|
| PROGRAMS | | | | | | |
| | General Administration and Support | | | | | |
| | General management and supervision | P | 170,325,000 P | 338,230,000 P | 4,000,000 P | 512,555,000 |
| | Administration of Personnel Benefits | | 31,607,000 | | | 31,607,000 |
| Sub-total | , General Administration and Support | _ | 201,932,000 | 338,230,000 | 4,000,000 | 544,162,000 |
| | Operations | | | | | |
| • | Review and confirmation of Presidential appointments/ nominations submitted to the Commission | | 130,743,000 | 167,283,000 | | 298,026,000 |
| | PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | , | 130,743,000 | 167,283,000 | | 298,026,000 |
| | Review and confirmation of appointments submitted to the Commission | • | 130,743,000 | 167,283,000 | - | 298,026,000 |
| Sub-total | , Operations | - | 130,743,000 | 167,283,000 | <u>-</u> - | 298,026,000 |
| TOTAL NEW | APPROPRIATIONS | | 332,675, 000 P | 505,513,000 P | 4,000,000 7 | 842,188,000 |

Hem Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| Basic Salary | 182,172 |
|-------------------------------------|---------|
| Total Permanent Positions | 182,172 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,472 |
| Representation Allowance | 6,654 |
| Transportation Allowance | 5,124 |
| Clothing and Uniform Allowance | 1,368 |

| Total Other Compensation for Specific Groups Other Benefits PMG-IBIG Contributions Phillhealth Contributions Phillhealth Contributions Employees Compensation Insurance Premises Torminal Leave 12 Total Other Benefits 34 Non-Permanent Positions 15 Total Personnel Services 32 Training and Scholarship Expenses Travelling Expenses 17 Training and Scholarship Expenses 18 Utility Expenses 19 Utility Expenses 10 Utility Expenses 15 Survey, Research, Exploration and Development Expenses 20 Communication Expenses 55 Survey, Research, Exploration and Development Expenses 21 Extraordinary and Miscellaneous Expenses 22 Expenses 23 Expenses 24 Expenses 25 Expenses 26 Expenses 26 Expenses 27 Expenses 38 Expenses 38 Expenses 49 Expenses 40 Extraordinary and Miscellaneous Expenses 40 Extraordinary and Miscellaneous Expenses 41 Expenses 42 Expenses 43 Expenses 44 Expenses 45 Expenses 46 Expenses 47 Expenses 47 Expenses 48 Expens | ,222 ,274 ,675 ,500 ,500 ,219 ,500 ,950 1 ,472 ,200 ,200 ,000 ,200 ,000 ,774 1 700 368 ,513 |
|--|--|
| Total Other Compensation for Specific Groups ### Other Benefits #### PAG-IBIG Contributions Philbealth Contributions Philbealth Contributions Employees Compensation Insurance Premises Terminal Leave #### 32 Total Other Benefits #### 34 #### #### #### 34 #### #### # | ,274 ,675 ,950 ,500 ,219 ,500 ,950 1 ,472 ,200 ,000 ,978 ,774 1 700 |
| Total Other Compensation for Specific Groups ### Other Benefits #### PAG-IBIG Contributions Philbealth Contributions Philbealth Contributions Employees Compensation Insurance Premises Terminal Leave #### 32 Total Other Benefits #### 34 ############################## | ,274 ,675 ,950 ,500 ,219 ,500 ,950 1 ,472 ,200 ,000 ,200 ,000 ,774 1 ,700 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Philhealth Contributions Employees Compensation Issurance Premises Terminal Leave 32 Total Other Benefits 34. Bon-Permanent Positions 15. Total Personnel Services 32 Travelling Expenses Travelling Expenses Travelling Expenses 12 Training and Scholarship Expenses Utility Expenses 20 Communication Expenses 51 Sarvey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Ceneral Services General Services General Services General Services 19 Repairs and Maintenance 10 Repairs and Maintenance 11 Reprinting and Publication Expenses 12 Reprinting and Publication Expenses 13 Reprinting and Publication Expenses 14 Reprinting and Publication Expenses 33 Reprinting and Publication Expenses 34 Reprinting and Publication Expenses 35 Reprinting and Publication Expenses 36 Reprinting and Publication Expenses 37 Reprinting and Publication Expenses 38 Reprinting and Reprinting Expenses 39 Reprinting | ,274 ,675 ,950 ,500 ,500 ,219 ,500 1 ,472 ,200 ,000 ,200 ,000 ,978 ,774 |
| Total Other Compensation for Specific Groups Other Benefits PAG-TBIG Contributions PhilMealth Contributions PhilMealth Contributions Employees Compensation Insurance Premises Tornisal Leave 32 Total Other Benefits 34. Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 12 Training and Scholarship Expenses 13 Supplies and Haterials Expenses 10 Utility Expenses Sarvey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services Repairs and Maintenance Repairs and Maintenance 10 Total Personnel Compenses 11 Total Personnel Services 12 Travelling Expenses 13 Total Personnel Services 14 Taxes, Insurance Premises and Other Fees Other Maintenance 15 Total Personnel Services 16 Total Personnel Services 17 Total Personnel Services 18 Total Personnel Services 19 Total Personnel Services 19 Total Personnel Services 19 Total Personnel Services 19 Total Personnel Services 10 Total Personnel Services 10 Total Personnel Personnel Services 10 Total Personnel Personnel Services 10 Total Personnel Services 11 Total Personnel Services 12 Total Personnel Personnel Services 13 Total Other Benefits 14 Total Other Benefits 15 Total Other Benefits 16 Total Other Benefits 17 Total Other Benefits 18 Total Other Benefits 19 Total Personnel Services 19 T | ,274 ,675 ,950 ,500 ,219 ,500 ,950 1 ,472 ,200 ,000 ,200 ,000 |
| Total Other Compensation for Specific Groups ### Contributions ### PAG-TBIG Contributions PhilHealth Contributions PhilHealth Contributions Employees Compensation Insurance Presions Terminal Leave 32 Total Other Benefits 34 #### Mon-Permanent Positions 15 Total Personnel Services 332 **Haintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 12 Training and Scholarship Expenses 12 Training and Scholarship Expenses 33 **Supplies and Haterials Expenses 10 Utility Expenses 20 Communication Expenses 51 Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 22 Repairs and Maintenance 23 ################################# | ,274 ,675 ,950 ,500 ,500 ,219 ,500 ,950 1 ,472 ,200 ,500 ,200 ,000 |
| Total Other Compensation for Specific Groups Other Besefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premises Terminal Leave Total Other Benefits Non-Permanent Positions Total Personnel Services Total Personnel Services Travelling Expenses Travelling Expe | ,274 ,675 ,500 ,500 ,500 ,950 1 ,472 ,200 ,500 ,209 ,000 |
| Total Other Compensation for Specific Groups #AG-IBIC Contributions Philhealth Contributions Philhealth Contributions Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Bon-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 12 Travelling Expenses 12 Training and Scholarship Expenses 13 Supplies and Materials Expenses 10 Utility Expenses 2 Communication Expenses 2 Communication Expenses 5 Survey, Research, Exploration and Development Expenses 2 Confidential, Intelligence and Extraordinary Expenses 5 Extraordinary and Miscellaneous Expenses 5 Professional Services 2 Repairs and Maintenance 8 Later of the Premises 8 Later | ,274 ,675 ,500 ,500 ,500 ,950 1 ,472 ,200 ,500 ,200 ,000 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilMealth Contributions PhilMealth Contributions I Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 12 Training and Scholarship Expenses 13 Supplies and Materials Expenses 10 Utility Expenses 20 Commenication Expenses 31 Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance 12 Repairs and Maintenance 13 Repairs and Maintenance 14 Taxes, Insurance Premises and Other Fees | ,274 ,675 ,950 ,500 ,500 ,1950 1 ,472 ,200 ,500 ,200 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilMealth Contributions PhilMealth Contributions I Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 15 Travelling Expenses 17 Travelling Expenses 17 Travelling Expenses 18 Utility Expenses 19 Communication Expenses 10 Utility Expenses 10 Utility Expenses 10 Extraordinary and Miscellaneous Expenses 55 Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services 19 General Services 2 Repairs and Maintenance 4 | ,274 ,675 ,950 ,500 ,500 ,1950 1 ,472 ,200 ,500 ,200 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilMealth Contributions PhilMealth Contributions I Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 12 Travelling Expenses 12 Travelling Expenses 12 Training and Scholarship Expenses 12 Utility Expenses 2 Communication Expenses 2 Survey, Research, Exploration and Development Expenses 2 Confidential, Intelligence and Extraordinary Expenses 5 Extraordinary and Miscellaneous Expenses 5 Professional Services 5 Professional Services 2 General Services 2 Communication Services 2 Communication Services 2 Communication Services 5 Professional Services 2 Communication Services 2 | ,274 ,675 ,950 ,500 ,500 ,19 ,500 1 ,472 ,200 ,500 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Personnel Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 332 Kaintenance and Other Operating Expenses 12 Training and Scholarship Expenses 33 Supplies and Materials Expenses 12 Utility Expenses 12 Communication Expenses 2 Communication Expenses 5 Sarvey, Research, Exploration and Development Expenses 5 Sarvey, Research, Exploration and Development Expenses 5 Extraordinary and Miscellaneous Expenses 5 Professional Services 15 | ,274 ,675 ,590 ,590 ,219 ,590 1 ,472 ,200 |
| Total Other Compensation for Specific Groups Other Benefits PAG-TBIG Contributions Philhealth Contributions Imployees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses Training and Scholarship Expenses 12 Training and Scholarship Expenses 13 Supplies and Materials Expenses 10 Utility Expenses 22 Communication Expenses 33 Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 55 | ,274 ,675 ,950 ,500 ,219 ,500 ,950 1 |
| Total Other Compensation for Specific Groups A 49 Other Benefits PAG-IBIG Contributions Phil Mealth Contributions Phil Mealth Contributions Frequency Freq | ,274 ,675 ,500 ,219 ,500 ,950 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IDIG Contributions PhilHealth Contributions PhilHealth Contributions Temployees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Bog-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 12 Travelling Expenses 12 Training and Scholarship Expenses 33 Supplies and Materials Expenses 10 Utility Expenses 2 Communication Expenses 5 Survey, Research, Exploration and Development Expenses | ,274 ,675 ,950 ,500 ,219 ,500 ,950 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Philhealth Contributions I Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses 17 Travelling Expenses 18 Supplies and Materials Expenses 10 Utility Expenses 2 | ,274 ,675 ,950 ,500 ,219 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions In Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Bon-Permanent Positions 15 Total Personnel Services 332 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 333 Supplies and Materials Expenses 10 | ,274 ,675 ,950 ,500 ,219 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilBealth Contributions I Employees Compensation Insurance Premises Terminal Leave 32 Total Other Benefits 34 Non-Permanent Positions Total Personnel Services Travelling Expenses Travelling Expenses Training and Scholarship Expenses 12 Training and Scholarship Expenses | ,274 ,675 ,950 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Imployees Compensation Issurance Presides Terminal Leave Total Other Benefits Non-Permanent Positions Total Personnel Services Total Personnel Services Travelling Expenses 12 | ,274 ,675 ,950 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premises Terminal Leave Total Other Benefits Mon-Permanent Positions Total Personnel Services Maintenance and Other Operating Expenses | ,675 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premises Terminal Leave Total Other Benefits Bog-Permanent Positions 15 Total Personnel Services 322 | ,274 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits Non-Permanent Positions 15 | ,274 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premises Terminal Leave Total Other Benefits 49 49 49 49 49 49 49 49 49 4 | |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premises Terminal Leave 32 | ,222 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premises | |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Philhealth Contributions 1 | ,368 |
| Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions | 274 |
| Total Other Compensation for Specific Groups 49 Other Benefits | 306 |
| Total Other Compensation for Specific Groups 49 | 274 |
| | |
| APMGI LEIDANMAT BENETITED | ,026 |
| | ,547 |
| | 459 |
| Hagna Carta for Public Health Workers | 20 |
| Other Compensation for Specific Groups | |
| Total Other Compensation Common to All 51 | ,981 |
| Step Increment | 456 |
| | 140 |
| · | ,140 |
| | ,181 |
| Homoraria Mid-Year Bonus - Civilian 15 | 265 181 |

| CENIEDAI | APPROPRIATIONS ACT FY 2019 |) |
|----------|----------------------------|---|
| | | |

| Capital | Cutlays |
|---------|---------|
|---------|---------|

| Property, Plant and Equipment Outlay | |
|--|---------|
| Machinery and Equipment Outlay | 2,000 |
| Furniture, Fixtures and Books Outlay | 500 |
| Other Property, Plant and Equipment Outlay | 1,000 |
| Intangible Assets Outlay | 500 |
| | |
| Total Capital Outlays | 4,000 |
| • | |
| TOTAL BEN APPROPRIATIONS | 842,188 |
| | |

D. NOUSE OF REPRESENTATIVES

| For general administration and support, and | i operations, | as indicated | haraunder |
|---|---------------|--------------|-----------|
| | | | |

New Appropriations, by Program -----

Current Operating Expenditures

| PROGRAMS | | Personnel Services | Haintenance and Other Operating Expenses | Capital Outlays | Total |
|----------|-----------------------------------|-----------------------|---|--------------------|-----------------|
| Ge | eneral Administration and Support | P 1,865,035,000 | P 2,841,184,000 P | 150,000,000 | 4,856,219,000 |
| 0) | perations | 3,518,118,000 | 4,366,192,000 | | 7,884,310,000 |
| · | NOR LEGISLATIVE PROGRAM | 3,518,118,000 | 4,366,192,000 | | 7,884,310,000 |
| TO | ITAL NEW APPROPRIATIONS | P 5,383,153,000 | P 7,207,376,000 P | 150,000,000 | P12,740,529,000 |

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| PROGRAMS | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|---|
| General Administration and Support | | | | |
| General management and supervision | F 1,677,466,000 | P 2,841,184,000 P | 150,000,000 | P 4,668,650,000 |
| Administration of Personnel Benefits | 187,569,000 | | | 187,569,000 |
| Sub-total, General Administration and Support | 1,865,035,000 | 2,841,184,000 | 150,000,000 | 4,856,219,000 |
| Operations | | | | See Address of the state of |
| Crafting of significant legislation and reform measures ensured | 3,518,118,000 | 4,366,192,000 | | 7,884,310,000 |

| HOR LEGISLATIVE PROGRAM | 3,518,118,000 | 4,366,192,000 | 7,884,310,000 |
|---|---------------|---------------|--|
| Legislation of laws and other related activities | 3,518,118,00G | 4,366,192,000 | 7,884,310,000 |
| Sub-total, Operations | 3,518,118,000 | 4,366,192,000 | 7,884,310,000 |
| TOTAL NEW APPROPRIATIONS | | | 150,000,000 P12,740,529,000 |
| New Appropriations, by Object of Expenditures | | | |
| (In Thousand Pesos) | | | |
| Current Operating Expenditures | | | |
| Personnel Services | | | |
| Civilian Personnel | | | |
| Permanent Positions | | | , |
| Basic Salary | | | 3,207,297 |
| Total Permanent Positions | | | 3,207,297 |
| Other Compensation Common to All | | | |
| Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance | | | 92,976 56,604 56,604 |
| Mid-Year Bonus - Civilian Year End Bonus Cash Gift | | | 23,244 264,951 264,951 |
| cash GITE Productivity Embancement Incentive Step Increment | | | 19,370 19,758 7,659 |
| Total Other Compensation Common to All | | | 806,117 |
| Other Compensation for Specific Groups | | | |
| Lump-sum for Filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits | | | 187,569 696,885 72,253 |
| Total Other Compensation for Specific Groups | | | 956,707 |
| Other Benefits | | | 33333333333 |
| PAG-IBIG Contributions PhilMealth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Terminal Leave | | | 4,660 19,990 4,660 15,000 45,000 |
| Total Other Benefits | | | 89,310 |
| Bon-Permanent Positions | | | 323,722 |
| Total Personnel Services | | | 5,383,153 |

Operations

| Maintenance and Other Operating Expenses | | | | |
|--|------------------|---|---------|---------------|
| Travelling Expenses | | | | 1,127,077 |
| Training and Scholarship Expenses | | | | 15,000 |
| Supplies and Materials Expenses | | | | 252,707 |
| Utility Expenses | | | | 254,613 |
| Communication Expenses | | | | 245,475 |
| Confidential, Intelligence and Extraordinary Expenses | | | | |
| Extraordinary and Miscellaneous Expenses | | | | 1,065,240 |
| Professional Services | | | | 2,493,208 |
| General Services | | | | 108,500 |
| Repairs and Maintenance | | | | 236,544 |
| Taxes, Insurance Premiums and Other Fees | | | | 37,339 |
| Other Maintenance and Operating Expenses | | | | |
| Advertising Expenses | | | | 10,324 |
| Printing and Publication Expenses | | | | 82,538 |
| Representation Expenses | | | | 167,148 |
| Transportation and Delivery Expenses | | | | 221 |
| Rent/Lease Expenses | | | | 10,300 |
| Membership Dues and Contributions to Organizations | | | | 48,705 |
| Subscription Expenses | | | | 38,277 |
| Bonations | | | | 5,142 |
| Other Maintenance and Operating Expenses | | | | 1,009,018 |
| Total Maintenance and Other Operating Expenses | | | | 7,207,376 |
| Total Current Operating Expenditures | | •, | | 12,590,529 |
| Capital Outlays | | | | |
| Property, Flant and Equipment Outlay Machinery and Equipment Outlay | | | | 150,000 |
| Total Capital Outlays | | | | 150,000 |
| TOTAL BEW APPROPRIATIONS | | | | 12,740,529 |
| | | | | |
| E. MOUSE ELECT | TORAL TRIBUNAL | | | |
| For general administration and support, and operations, as indic | ated hereunder | *************************************** | | P 195,835,000 |
| New Appropriations, by Program | | | | |
| ere ubhichirerand, of tradies | | | | |
| | Current Operatin | g Expenditures | | |
| | | | | |
| · | | Naintenance | | |
| | | and Other | _ | |
| | Personnel | Operating | Capital | |
| | Services | <u>Expenses</u> | Outlays | Total |
| | | | | |
| PROGRAMS | | | | |
| General Administration and Support | P 62,941,000 P | 15,298,000 | 1 | 78,239,000 |
| | | | | |

73,027,000

44,569,000

117,596,000

| NOR ELECTORAL CONTESTS ADJUDICATION PROGRAM | 73,027,000 | 44,569,000 | | 117,596,000 |
|--|---------------------|---------------------------------------|---------|---|
| TOTAL MEM APPROPRIATIONS | P 135,968,000 P | | | 195,835,000 |
| New Appropriations, by Programs/Activities/Projects | | | | |
| | Current Operating D | xpenditures | | |
| | Personnel | laintenance and Other Operating | Capital | |
| PROGRAMS | <u>Services</u> | Expenses | Outlays | Total |
| General Administration and Support | | | | |
| General management and supervision | P 25,205,000 P | 15,298,000 | | P 40,503,000 |
| Administration of Personnel Benefits | 37,736,000 | | | 37,736,000 |
| Sub-total, General Administration and Support | 62,941,000 | 15,298,000 | | 78,239,000 |
| Operations | | | | |
| Fair and speedy resolution of Nouse of Representatives contests achieved | 73,027,000 | 44,569,000 | | 117,596,000 |
| NOR ELECTORAL CONTEST ADJUDICATION PROGRAM | 73,027,000 | 44,569,000 | | 117,596,000 |
| Adjudication of Electoral Contests involving members of the House of Representatives | 73,027,000 | 44,569,000 | | 117,596,000 |
| Sub-total, Operations | 73,027,000 | 44,569,000 | | 117,596,000 |
| TOTAL NEW APPROPRIATIONS | P 135,968,000 P | | | P 195,835,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 73,439 |
| Total Permanent Positions | | | | 73,439 |
| Other Compensation Common to All | | | | *************************************** |
| Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria | | | | 2,832 2,622 2,622 708 1,323 |

GENERAL APPROPRIATIONS ACT, FY 2019

| Hid-Year Bonus - Civilian | 6,120 |
|--|------------|
| Year End Bonns | 6,120 |
| Cash Gift | 590 |
| Productivity Enhancement Incentive | 590 |
| Step Increment | 184 |
| Total Other Compensation Common to All | 23,711 |
| Other Compensation for Specific Groups | |
| Provident/Melfare Fund Contributions | 231 |
| Lump-sum for Filling of Positions - Civilian | 37,334 |
| Total Other Compensation for Specific Groups | 37,565 |
| Other Demefits | |
| PAG-INIG Contributions | 141 |
| Phil Nealth Contributions | 569 |
| Employees Compensation Insurance Premiums | 141 |
| Terminal Leave | 402 |
| Total Other Benefits | 1,253 |
| Total Personnel Services | 135,968 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,975 |
| Training and Scholarship Expenses | 3,471 |
| Supplies and Materials Expenses | 9,860 |
| Utility Expenses | 6,120 |
| Communication Expenses | 4,141 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,884 |
| Professional Services | 1,495 |
| General Services | 4,700 |
| Repairs and Maintenance | 1,690 |
| Taxes, Insurance Fremiums and Other Fees | 1,060 |
| Other Maintenance and Operating Expenses | 77/ |
| Advertising Expenses | 336 905 |
| Printing and Publication Expenses | 5,124 |
| Representation Expenses Transportation and Delivery Expenses | 2,680 |
| Rent/Lease Expenses | 8,000 |
| Subscription Expenses | 426 |
| Total Maintenance and Other Operating Expenses | 59,867 |
| Total Current Operating Expenditures | 195,835 |
| TOTAL REM APPROPRIATIONS | 195,835 |
| | |

Special Provisions Applicable to the Congress of the Philippines

^{1.} Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the Nouse of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

- 2. Organizational Structure of the Senate, the Nouse of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the Nouse of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:
 - (a) formulate and implement the organizational structures of their respective offices;
 - (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
 - (c) create new positions in their respective offices:
- PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION President's Veto Message, April 15, 2019, Volume I-B, Page 965, R.A. No. 11260)
- 3. Release of Appropriations. All appropriations authorized for the Senate, the Monse of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
- 4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the Monse of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.
- 5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the Nouse of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.
- 6. Availability of Appropriations and Cask Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the Mouse of Representatives, the Senate and the Mouse of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, page 964, R.A. No. 11260)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY CONGRESS OF THE PHILIPPINES

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|-----------------|
| A. SEMATE | P 2,703,221,000 | 7 2,125,193,000 | 1,431,000,000 | P 6,259,414,000 |
| B. SENATE ELECTORAL TRIBUNAL | 211,274,000 | 59,466,000 | 5,000,000 | 275,740,000 |
| C. COMMISSION ON APPOINTMENTS | 332,675,000 | 505,513,000 | 4,000,000 | 842,188,000 |
| D. HOUSE OF REPRESENTATIVES | 5,383,153,000 | 7,207,376,000 | 150,000,000 | 12,740,529,000 |
| E. HOUSE ELECTORAL TRIMUNAL | 135,968,000 | 59,867,000 | | 195,835,000 |
| TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES | P 8,766,291,000 | P 9,957,415,000 I | 1,590,000,000 | P20,313,706,000 |