

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder.....P 842,188,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 201,932,000	P 338,230,000	P 4,000,000	P 544,162,000
Operations	130,743,000	167,283,000		298,026,000
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PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000		298,026,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 332,675,000</b>	<b>P 505,513,000</b>	<b>P 4,000,000</b>	<b>P 842,188,000</b>
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GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 170,325,000	P 338,230,000	P 4,000,000	P 512,555,000
Administration of Personnel Benefits	31,607,000			31,607,000
Sub-total, General Administration and Support	<u>201,932,000</u>	<u>338,230,000</u>	<u>4,000,000</u>	<u>544,162,000</u>
Operations				
Review and confirmation of Presidential appointments/ nominations submitted to the Commission	130,743,000	167,283,000		298,026,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000		298,026,000
Review and confirmation of appointments submitted to the Commission	130,743,000	167,283,000		298,026,000
Sub-total, Operations	<u>130,743,000</u>	<u>167,283,000</u>		<u>298,026,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 332,675,000</u>	<u>P 505,513,000</u>	<u>P 4,000,000</u>	<u>P 842,188,000</u>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

182,172

Total Permanent Positions

182,172

**Other Compensation Common to All**

Personnel Economic Relief Allowance

5,472

Representation Allowance

6,654

Transportation Allowance

5,124

Clothing and Uniform Allowance

1,368

Honoraria	265
Mid-Year Bonus - Civilian	15,181
Year End Bonus	15,181
Cash Gift	1,140
Productivity Enhancement Incentive	1,140
Step Increment	456
<b>Total Other Compensation Common to All</b>	<b>51,981</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	30,459
Other Personnel Benefits	18,547
<b>Total Other Compensation for Specific Groups</b>	<b>49,026</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	274
PhilHealth Contributions	1,306
Employees Compensation Insurance Premiums	274
Terminal Leave	32,368
<b>Total Other Benefits</b>	<b>34,222</b>
<b>Non-Permanent Positions</b>	<b>15,274</b>
<b>Total Personnel Services</b>	<b>332,675</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,219
Utility Expenses	2,500
Communication Expenses	5,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,472
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	36,978
Rent/Lease Expenses	33,774
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	363,368
<b>Total Maintenance and Other Operating Expenses</b>	<b>505,513</b>
<b>Total Current Operating Expenditures</b>	<b>838,188</b>

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GENERAL APPROPRIATIONS ACT, FY 2019**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****2,000****Furniture, Fixtures and Books Outlay****500****Other Property, Plant and Equipment Outlay****1,000****Intangible Assets Outlay****500****Total Capital Outlays****4,000****TOTAL NEW APPROPRIATIONS****842,188**  
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