

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 275,740,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 148,698,000	P 18,252,000	P 5,000,000	P 171,950,000
Operations	62,576,000	41,214,000		103,790,000
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SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
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TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000
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New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 103,587,000	P 18,252,000	P 5,000,000	P 126,839,000
Administration of Personnel Benefits	45,111,000			45,111,000
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Sub-total, General Administration and Support	148,698,000	18,252,000	5,000,000	171,950,000
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Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	62,576,000	41,214,000		103,790,000
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SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
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Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	62,576,000	41,214,000		103,790,000
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Sub-total, Operations	62,576,000	41,214,000		103,790,000
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TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000
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GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****65,443****Total Permanent Positions****65,443****Other Compensation Common to All****Personnel Economic Relief Allowance****2,448****Representation Allowance****828****Transportation Allowance****828****Clothing and Uniform Allowance****612****Honoraria****200****Mid-Year Bonus - Civilian****5,454****Year End Bonus****5,454****Cash Gift****510****Per Diem****3,300****Productivity Enhancement Incentive****510****Step Increment****164****Total Other Compensation Common to All****20,308****Other Compensation for Specific Groups****Lump-sum for Filling of Positions - Civilian****44,125****Lump-sum for Personnel Services****67,833****Other Personnel Benefits****11,454****Total Other Compensation for Specific Groups****123,412****Other Benefits****PAG-IBIG Contributions****122****PhilHealth Contributions****516****Employees Compensation Insurance Premiums****122****Retirement Gratuity****871****Terminal Leave****115****Total Other Benefits****1,746****Non-Permanent Positions****365****Total Personnel Services****211,274****Maintenance and Other Operating Expenses****Travelling Expenses****706****Training and Scholarship Expenses****1,610**

Supplies and Materials Expenses	6,677
Utility Expenses	4,854
Communication Expenses	4,187
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	662
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	514
Representation Expenses	643
Transportation and Delivery Expenses	798
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	309

Total Maintenance and Other Operating Expenses	59,466

Total Current Operating Expenditures	270,740

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,300
Other Property, Plant and Equipment Outlay	2,700

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	275,740
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