

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P10,178,729,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 872,396,000	P 448,735,000	P 1,500,000	P 1,322,631,000
Operations	2,552,797,000	6,033,907,000	269,394,000	8,856,098,000
ELECTION ADMINISTRATION PROGRAM	2,497,065,000	6,032,301,000	269,394,000	8,798,760,000
ELECTION ENFORCEMENT AND ADJUDICATION PROGRAM	55,732,000	1,606,000		57,338,000
TOTAL NEW APPROPRIATIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P10,178,729,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 484,369,000	P 448,735,000	P 1,500,000	P 934,604,000
National Capital Region (NCR)	484,369,000	448,735,000	1,500,000	934,604,000
Central Office	484,369,000	448,735,000	1,500,000	934,604,000
Administration of Personnel Benefits	388,027,000			388,027,000
National Capital Region (NCR)	388,027,000			388,027,000
Central Office	388,027,000			388,027,000
Sub-total, General Administration and Support	872,396,000	448,735,000	1,500,000	1,322,631,000
Operations				
Free, Orderly, Honest and Credible Political Exercises	2,552,797,000	6,033,907,000	269,394,000	8,856,098,000
ELECTION ADMINISTRATION PROGRAM	2,497,065,000	6,032,301,000	269,394,000	8,798,760,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15,092,000	929,000		16,021,000
Conduct of voter's education and information campaign thru print/radio/television and social media	15,092,000	929,000		16,021,000
National Capital Region (NCR)	15,092,000	929,000		16,021,000
Central Office	15,092,000	929,000		16,021,000

GENERAL APPROPRIATIONS ACT, FY 2019

ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,481,973,000	6,031,372,000	269,394,000	8,782,739,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	26,722,000	2,209,000		28,931,000
National Capital Region (NCR)	26,722,000	2,209,000		28,931,000
Central Office	26,722,000	2,209,000		28,931,000
Development of software system and procedures	24,069,000	222,518,000	211,116,000	457,703,000
National Capital Region (NCR)	24,069,000	222,518,000	211,116,000	457,703,000
Central Office	24,069,000	222,518,000	211,116,000	457,703,000
Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	15,460,000	598,000		16,058,000
National Capital Region (NCR)	14,599,000	598,000		15,197,000
Central Office	14,599,000	598,000		15,197,000
Region XII - SOCCSKSARGEN	861,000			861,000
Regional Office XII	861,000			861,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,800,817,000	95,842,000		1,896,659,000
National Capital Region (NCR)	98,712,000	8,137,000		106,849,000
Regional Office - NCR	98,712,000	8,137,000		106,849,000
Region I - Ilocos	123,579,000	5,675,000		129,254,000
Regional Office - I	123,579,000	5,675,000		129,254,000
Region II - Cagayan Valley	90,118,000	4,640,000		94,758,000
Regional Office - II	90,118,000	4,640,000		94,758,000
Cordillera Administrative Region (CAR)	79,872,000	4,502,000		84,374,000
Regional Office - CAR	79,872,000	4,502,000		84,374,000
Region III - Central Luzon	153,037,000	6,313,000		159,350,000
Regional Office - III	153,037,000	6,313,000		159,350,000

Region IVA - CALABARZON	228,030,000	7,019,000	235,049,000
Regional Office - IVA	228,030,000	7,019,000	235,049,000
Region IVB - MIMAROPA	6,227,000	4,327,000	10,554,000
Regional Office IVB	6,227,000	4,327,000	10,554,000
Region V - Ical	126,706,000	5,142,000	131,848,000
Regional Office - V	126,706,000	5,142,000	131,848,000
Region VI - Western Visayas	154,038,000	7,187,000	161,225,000
Regional Office - VI	154,038,000	7,187,000	161,225,000
Region VII - Central Visayas	139,094,000	6,633,000	145,727,000
Regional Office - VII	139,094,000	6,633,000	145,727,000
Region VIII - Eastern Visayas	139,603,000	5,988,000	145,591,000
Regional Office - VIII	139,603,000	5,988,000	145,591,000
Region IX - Zamboanga Peninsula	77,504,000	4,595,000	82,099,000
Regional Office - IX	77,504,000	4,595,000	82,099,000
Region X - Northern Mindanao	94,453,000	5,014,000	99,467,000
Regional Office - X	94,453,000	5,014,000	99,467,000
Region XI - Davao	64,659,000	5,413,000	70,072,000
Regional Office - XI	64,659,000	5,413,000	70,072,000
Region XII - SOCCSKSARGEN	149,313,000	10,127,000	159,440,000
Regional Office - ARMM	88,034,000	5,346,000	93,380,000
Regional Office - XII	61,279,000	4,781,000	66,060,000
Region XIII - CARAGA	75,872,000	5,130,000	81,002,000
Regional Office - XIII	75,872,000	5,130,000	81,002,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	28,296,000	963,000	29,259,000
National Capital Region (NCR)	28,296,000	963,000	29,259,000
Central Office	28,296,000	963,000	29,259,000
Project(s)			
Locally-Funded Project(s)	586,609,000	5,709,242,000	58,278,000
			6,354,129,000

GENERAL APPROPRIATIONS ACT, FY 2019

Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	58,609,000	188,434,000		247,043,000
National Capital Region (NCR)	58,609,000	188,434,000		247,043,000
Central Office	58,609,000	188,434,000		247,043,000
Information System Strategic Plan (ISSP)		8,808,000	58,278,000	67,086,000
National Capital Region (NCR)		8,808,000	58,278,000	67,086,000
Central Office		8,808,000	58,278,000	67,086,000
National and Local Elections	528,000,000	5,472,000,000		6,000,000,000
National Capital Region (NCR)	528,000,000	5,472,000,000		6,000,000,000
Central Office	528,000,000	5,472,000,000		6,000,000,000
Conduct of Plebiscite		40,000,000		40,000,000
Region XI - Davao		40,000,000		40,000,000
Regional Office - XI		40,000,000		40,000,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	55,732,000	1,606,000		57,338,000
Legal research and issuance of rulings and opinions	5,989,000	371,000		6,360,000
National Capital Region (NCR)	5,989,000	371,000		6,360,000
Central Office	5,989,000	371,000		6,360,000
Investigation and prosecution of violations of election laws	16,812,000	556,000		17,368,000
National Capital Region (NCR)	16,812,000	556,000		17,368,000
Central Office	16,812,000	556,000		17,368,000
Processing and control of election records/paraphernalia subject to contests	7,073,000	131,000		7,204,000
National Capital Region (NCR)	7,073,000	131,000		7,204,000
Central Office	7,073,000	131,000		7,204,000
Hearing/Trial of cases	25,858,000	548,000		26,406,000
National Capital Region (NCR)	25,858,000	548,000		26,406,000
Central Office	25,858,000	548,000		26,406,000
Sub-total, Operations	2,552,797,000	6,033,907,000	269,394,000	8,856,098,000
TOTAL NEW APPROPRIATIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,655,947

Total Permanent Positions 1,655,947

Other Compensation Common to All

Personnel Economic Relief Allowance 113,424

Representation Allowance 10,662

Transportation Allowance 10,662

Clothing and Uniforms Allowance 28,356

Honoraria 53,929

Overtime Pay 500,000

Mid-Year Bonus 137,997

Year End Bonus 137,997

Cash Gift 23,630

Step Increment 4,139

Productivity Enhancement Incentive 23,630
-----Total Other Compensation Common to All 1,044,426

Other Compensation for Specific Groups

Hazard Pay 28,000

Leap-sum for filling of Positions - Civilian 325,424
-----Total Other Compensation for Specific Groups 353,424

Other Benefits

PAG-IDIG Contributions 5,674

PhilHealth Contributions 19,671

Employees Compensation Insurance Premiums 5,674

Terminal Leave 62,603
-----Total Other Benefits 93,622
-----Non-Permanent Positions 193,583

Other Personnel Benefits

Pension, Civilian Personnel 84,191
-----Total Other Personnel Benefits 84,191
-----Total Personnel Services 3,425,193

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses	
Travelling Expenses	315,384
Training and Scholarship Expenses	1,754,153
Supplies and Materials Expenses	703,996
Utility Expenses	55,017
Communication Expenses	213,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,139
Professional Services	2,042,286
General Services	6,170
Repairs and Maintenance	112,872
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	3,086
Representation Expenses	11,330
Transportation and Delivery Expenses	134,131
Rent/Lease Expenses	185,173
Subscription Expenses	18,404
Donations	1,000
Other Maintenance and Operating Expenses	913,455

Total Maintenance and Other Operating Expenses	6,482,642

Total Current Operating Expenditures	9,907,835

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	269,894
Transportation Equipment Outlay	1,000

Total Capital Outlays	270,894

TOTAL NEW APPROPRIATIONS	10,178,729
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GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,425,193,000	P 6,482,642,000	P 270,894,000	P 10,178,729,000