#### K.9. NATIONAL HOUSING AUTHORITY

Hew Appropriations, by Program

### Current Operating Expenditures

PROGRAMS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
	Operations	F	765,208,000		P	765,208,000
	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000			415,208,000
	HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMANENT HOUSING		350,000,000			350,000,000
	TOTAL NEW APPROPRIATIONS	F	765,208,000		p ==	765,208,000

## Special Provision(s)

1. Subsidy to the Mational Rousing Authority. The amount of Four Hundred Fifteen Million Two Hundred Eight Thousand Pesos (P415,208,000) appropriated herein under the subsidy to the MHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Mos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

- 2. Resettlement. Pursuant to R.A. Mo. 7279, Local Government Units (LGUs), in coordination with the MHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the MHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.
- 3. Prior Years' Subsidy Releases from the Mational Government. The MHA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the MHA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the MHA's Board of Directors, to be submitted to the DBM for further approval.
- 4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

Hem Appropriations, by Programs/Activities/Projects

#### Current Operating Expenditures

	Maintenance		
	and Other		
Personnel	Operating	Capital	
<u>Services</u>	Expenses	Outlays	Total

# ITE 859 BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Operations		
Adequate housing for low-income families provided	P 765,208,000	P 765,208,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	415,208,000	415,208,000
Lot Development and Provision of Housing and Community Facilities Sub-program	415,208,000	415,208,000
Resettlement Program	336,208,000	336,208,000
Settlement Upgrading Program	25,000,000	25,000,000
PROJECTS		
Locally-Funded Projects	54,000,000	54,000,000
Resettlement Programs for ISF's affected by Infrastructure Projects	54,000,000	54,000,000
HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMAKENT HOUSING	350,000,000 	350,000,000
PROJECTS		
Locally-Funded Projects	350,000,000	350,000,000
Site acquisition, development, and shelter construction, Tiwi, Albay	350,000,000	350,000,000
Sub-total, Operations	765,208,000	765,208,000
TOTAL HEM APPROPRIATIONS	P 765,208,000	P 765,208,000
Hem Appropriations, by Object of Expenditures		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<b>765,20</b> 8
Total Maintenance and Other Operating Expenses		765,208
Total Current Operating Expenditures		765,208
TOTAL NEW APPROPRIATIONS		765,208