

K.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 556,484,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P	556,484,000		P 556,484,000
EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		185,214,000		185,214,000
TOTAL NEW APPROPRIATIONS	P	556,484,000		P 556,484,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the DAP's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

<b>Operations</b>		
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 556,484,000	P 556,484,000
EDUCATION AND TRAINING PROGRAM	371,270,000	371,270,000
Public Management and Development Program (PHDP)	131,075,000	131,075,000
Support to the projects and programs of the Productivity Development Center	19,347,000	19,347,000
Education and Training Capability Building Seminar	206,848,000	206,848,000
<b>Project(s)</b>		
Locally -funded Project(s)	14,000,000	14,000,000
Repairs and Maintenance of the Villa-Type Cottages in Tagaytay	4,000,000	4,000,000
DAP Idea Generation Hub	10,000,000	10,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	185,214,000	185,214,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	22,487,000	22,487,000
Center for Excellence on Public Sector Productivity Modernizing Government Regulations (NGR) for National Competitiveness and Productivity	33,611,000	33,611,000
	27,416,000	27,416,000
Government Quality Management Program (GQMP)	101,700,000	101,700,000
Sub-total, Operations	556,484,000	556,484,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 556,484,000</b>	<b>P 556,484,000</b>
<b>New Appropriations, by Object of Expenditures</b>		
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<b>(In Thousand Pesos)</b>		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		556,484
Total Maintenance and Other Operating Expenses		556,484
Total Current Operating Expenditures		556,484
<b>TOTAL NEW APPROPRIATIONS</b>		<b>556,484</b>
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