

K.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 420,173,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support	P 181,651,000	P 181,651,000
Operations	238,522,000	238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	238,522,000	238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000	P 420,173,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the CCP's Board of Directors, to be submitted to the DDM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 181,651,000			P 181,651,000
Sub-total, General Administration and Support	181,651,000			181,651,000
Operations				
Promotion of Philippine Arts and Culture improved		238,522,000		238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		238,522,000		238,522,000
Presentation of cultural and artistic events, arts, education and cultural exchange		238,522,000		238,522,000
Sub-total, Operations		238,522,000		238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000			P 420,173,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****420,173**

Total Maintenance and Other Operating Expenses**420,173**

Total Current Operating Expenditures**420,173**

TOTAL NEW APPROPRIATIONS**420,173**

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