

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 211,530,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 211,530,000 P	211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000 P	211,530,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 211,530,000 P	211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
Ecozone infrastructure development			211,530,000	211,530,000
Sub-total, Operations			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000 P	211,530,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Capital Outlays				
Investment Outlay				211,530
Total Capital Outlays				211,530
TOTAL NEW APPROPRIATIONS				211,530

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