

H. DEPARTMENT OF TRANSPORTATION

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,473,987,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P 55,487,000	P 55,487,000
Operations	1,418,500,000	1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM	1,418,500,000	1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000	P 1,473,987,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 55,487,000			P 55,487,000
Sub-total, General Administration and Support	55,487,000			55,487,000
Operations		1,418,500,000		1,418,500,000
Safe, secure, responsive and reliable LRT services provided		1,418,500,000		1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000		1,418,500,000
Projects		1,418,500,000		1,418,500,000
Locally-Funded Projects		1,418,500,000		1,418,500,000
Acquisition of New Trainsets		1,418,500,000		1,418,500,000
Sub-total, Operations		1,418,500,000		1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000			P 1,473,987,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,473,987

Total Maintenance and Other Operating Expenses 1,473,987

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Total Current Operating Expenditures

1,473,987

TOTAL NEW APPROPRIATIONS

1,473,987