

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 58,721,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support		P 48,721,000 P	P	48,721,000

Operations		10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM		10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P	58,721,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 48,721,000 P			P 48,721,000
Sub-total, General Administration and Support		48,721,000		48,721,000
Operations				
Business located and operating within the economic zone increased			10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
Ecozone infrastructure development			10,000,000	10,000,000
Sub-Total, Operations			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P		58,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlay		
Investment Outlay		10,000
Total Capital Outlay		10,000
TOTAL NEW APPROPRIATIONS		58,721