

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,183,893,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 1,183,893,000		P 1,183,893,000
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HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
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TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
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Special Provision(s)

i. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured		P 1,183,893,000		P 1,183,893,000
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HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
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Assistance to indigent patients		1,176,893,000		1,176,893,000
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locally-Funded Project(s)		7,000,000		7,000,000
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Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area		7,000,000		7,000,000
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Sub-total, Operations		1,183,893,000		1,183,893,000
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TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,183,893****Total Maintenance and Other Operating Expenses****1,183,893****Total Current Operating Expenditures****1,183,893****TOTAL NEW APPROPRIATIONS****1,183,893**

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