

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 67,353,360,000
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New Appropriations, by Program
 =====

Current Operating Expenditures

| PROGRAMS | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------------------|-----------------------|---|--------------------|------------------|
| | ----- | ----- | ----- | ----- |
| Operations | | P 67,353,360,000 | | P 67,353,360,000 |
| | | ----- | | ----- |
| NATIONAL HEALTH INSURANCE PROGRAM | | 67,353,360,000 | | 67,353,360,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 67,353,360,000 | | P 67,353,360,000 |
| | | ===== | | ===== |

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Sixty Seven Billion Three Hundred Fifty Three Million Three Hundred Sixty Thousand Pesos (P67,353,360,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indigents under the National Household Targeting System for Poverty Reduction or as identified by the DSWD, senior citizens pursuant to R.A. No. 10645 and financially-incapable Point-of-Service patients, and beneficiaries under the Payapa at Masaganang Pamayanan Program or as identified by the OPAPP.

In no case shall PhilHealth charge administrative cost more than four percent (4%) of the premium contributions collected during the immediately preceding year in accordance with Section 26 of R.A. No. 10606.

Release of funds shall be subject to the submission of the billing indicating the names of enrollees approved by the PhilHealth Board.

The PhilHealth shall bill, on annual basis, the DBM of the premium contributions, chargeable against the amount appropriated herein.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|----------------------------|------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | | | | |
| Financial risk protection improved | | P 67,353,360,000 | | P 67,353,360,000 |
| NATIONAL HEALTH INSURANCE PROGRAM | | 67,353,360,000 | | 67,353,360,000 |
| Health insurance coverage under the Sin Tax Law | | 67,237,630,000 | | 67,237,630,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | 115,730,000 | | 115,730,000 |
| Special Purpose Insurance Coverage | | 115,730,000 | | 115,730,000 |
| Sub-total, Operations | | 67,353,360,000 | | 67,353,360,000 |
| TOTAL NEW APPROPRIATIONS | | P 67,353,360,000 | | P 67,353,360,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

| | | | |
|---|--|--|------------|
| Maintenance and Other Operating Expenses | | | |
| Financial Assistance/Subsidy | | | 67,353,360 |
| Total Maintenance and Other Operating Expenses | | | 67,353,360 |
| Total Current Operating Expenditures | | | 67,353,360 |
| TOTAL NEW APPROPRIATIONS | | | 67,353,360 |

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