

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 884,864,000  
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New Appropriations, by Program  
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P 204,000,000	P 204,000,000
Operations	680,864,000	680,864,000
HOSPITAL SERVICES PROGRAM	680,864,000	680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000	P 884,864,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Four Million Pesos (P204,000,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTII is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NKTII is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTII shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the NKTII's Board of Trustees, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTII.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 204,000,000			P 204,000,000
Sub-total, General Administration and Support	204,000,000			204,000,000
Operations				
Access to quality and affordable renal health care services assured		680,864,000		P 680,864,000
HOSPITAL SERVICES PROGRAM		680,864,000		680,864,000
Assistance to indigent patients		680,864,000		680,864,000
Sub-total, Operations		680,864,000		680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000			P 884,864,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

884,864

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BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

<b>Total Maintenance and Other Operating Expenses</b>	<b>884,864</b>
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<b>Total Current Operating Expenditures</b>	<b>884,864</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>884,864</b>
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