

D. DEPARTMENT OF HEALTH

D.I. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 232,870,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 232,870,000			P 232,870,000
HOSPITAL SERVICES PROGRAM		232,870,000		232,870,000
TOTAL NEW APPROPRIATIONS	P 232,870,000			P 232,870,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>Operations</b>				
Access to quality and affordable pulmonary health care services assured	P	232,870,000		P 232,870,000
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<b>HOSPITAL SERVICES PROGRAM</b>		<b>232,870,000</b>		<b>232,870,000</b>
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Assistance to indigent patients		211,870,000		211,870,000
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Acquisition of various medical equipment and machineries		21,000,000		21,000,000
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<b>Sub-total, Operations</b>		<b>232,870,000</b>		<b>232,870,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>232,870,000</b>		<b>P 232,870,000</b>
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

<b>Maintenance and Other Operating Expenses</b>				
Financial Assistance/Subsidy				232,870
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<b>Total Maintenance and Other Operating Expenses</b>				<b>232,870</b>
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<b>Total Current Operating Expenditures</b>				<b>232,870</b>
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<b>TOTAL NEW APPROPRIATIONS</b>				<b>232,870</b>
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