

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 232,870,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations	P 232,870,000		P 232,870,000	
HOSPITAL SERVICES PROGRAM		232,870,000		232,870,000
TOTAL NEW APPROPRIATIONS	P 232,870,000		P 232,870,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>Operations</b>				
Access to quality and affordable pulmonary health care services assured	P	232,870,000		P 232,870,000
<b>HOSPITAL SERVICES PROGRAM</b>		232,870,000		232,870,000
Assistance to indigent patients		211,870,000		211,870,000
Acquisition of various medical equipment and machineries		21,000,000		21,000,000
<b>Sub-total, Operations</b>		232,870,000		232,870,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	232,870,000		P 232,870,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

<b>Current Operating Expenditures</b>			
<b>Maintenance and Other Operating Expenses</b>			
Financial Assistance/Subsidy			232,870
<b>Total Maintenance and Other Operating Expenses</b>			232,870
<b>Total Current Operating Expenditures</b>			232,870
<b>TOTAL NEW APPROPRIATIONS</b>			232,870

**D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 884,864,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P 204,000,000	P 204,000,000
Operations	680,864,000	680,864,000
HOSPITAL SERVICES PROGRAM	680,864,000	680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000	P 884,864,000

**Special Provision(s)**

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Four Million Pesos (P204,000,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTII is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NKTII is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTII shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the NKTII's Board of Trustees, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTII.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 204,000,000			P 204,000,000
Sub-total, General Administration and Support	204,000,000			204,000,000
Operations				
Access to quality and affordable renal health care services assured		680,864,000		P 680,864,000
HOSPITAL SERVICES PROGRAM		680,864,000		680,864,000
Assistance to indigent patients		680,864,000		680,864,000
Sub-total, Operations		680,864,000		680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000			P 884,864,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

884,864

Total Maintenance and Other Operating Expenses	884,864
Total Current Operating Expenditures	884,864
<b>TOTAL NEW APPROPRIATIONS</b>	<b>884,864</b>

**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,083,063,000

**New Appropriations, by Program**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 1,083,063,000			P 1,083,063,000
HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		161,163,000		161,163,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,083,063,000</b>			<b>P 1,083,063,000</b>

**Special Provision(s)**

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCMC's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,083,063,000			P 1,083,063,000
HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
Assistance to indigent patients		663,022,000		663,022,000
Acquisition of various medical equipment		62,646,000		62,646,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)		
Locally-Funded Project(s)	196,232,000	196,232,000
Construction of New Building	75,800,000	75,800,000
Establishment/Completion/Renovation and Expansion of Facilities	120,432,000	120,432,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000	161,163,000
Conduct of research and development activities	10,744,000	10,744,000
Education and training for health professionals	150,419,000	150,419,000
Sub-total, Operations	1,083,063,000	1,083,063,000
TOTAL NEW APPROPRIATIONS	P 1,083,063,000	P 1,083,063,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,083,063
Total Maintenance and Other Operating Expenses		1,083,063
Total Current Operating Expenditures		1,083,063
TOTAL NEW APPROPRIATIONS		1,083,063

## D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 67,353,360,000  
 =====

## New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations		P 67,353,360,000		P 67,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		67,353,360,000		67,353,360,000
TOTAL NEW APPROPRIATIONS		P 67,353,360,000		P 67,353,360,000

**Special Provision(s)**

1. Subsidy for the National Health Insurance Program. The amount of Sixty Seven Billion Three Hundred Fifty Three Million Three Hundred Sixty Thousand Pesos (P67,353,360,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indigents under the National Household Targeting System for Poverty Reduction or as identified by the DSWD, senior citizens pursuant to R.A. No. 10645 and financially-incapable Point-of-Service patients, and beneficiaries under the Payapa at Masaganang Pamayanan Program or as identified by the OPAPP.

In no case shall PhilHealth charge administrative cost more than four percent (4%) of the premium contributions collected during the immediately preceding year in accordance with Section 26 of R.A. No. 10606.

Release of funds shall be subject to the submission of the billing indicating the names of enrollees approved by the PhilHealth Board.

The PhilHealth shall bill, on annual basis, the DBM of the premium contributions, chargeable against the amount appropriated herein.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>Operations</b>				
Financial risk protection improved		P 67,353,360,000		P 67,353,360,000
<b>NATIONAL HEALTH INSURANCE PROGRAM</b>		67,353,360,000		67,353,360,000
Health insurance coverage under the Sin Tax Law		67,237,630,000		67,237,630,000
<b>Project(s)</b>				
Locally-Funded Project(s)		115,730,000		115,730,000
Special Purpose Insurance Coverage		115,730,000		115,730,000
Sub-total, Operations		67,353,360,000		67,353,360,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 67,353,360,000		P 67,353,360,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			67,353,360
<b>Total Maintenance and Other Operating Expenses</b>			67,353,360
<b>Total Current Operating Expenditures</b>			67,353,360
<b>TOTAL NEW APPROPRIATIONS</b>			67,353,360

=====

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,183,893,000  
=====

New Appropriations, by Program  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 1,183,893,000		P 1,183,893,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
		=====		=====

Special Provision(s)

i. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured		P 1,183,893,000		P 1,183,893,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
		-----		-----
Assistance to indigent patients		1,176,893,000		1,176,893,000
		-----		-----
locally-Funded Project(s)		7,000,000		7,000,000
		-----		-----
Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area		7,000,000		7,000,000
		-----		-----
Sub-total, Operations		1,183,893,000		1,183,893,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
		=====		=====

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy 1,183,893

Total Maintenance and Other Operating Expenses 1,183,893

Total Current Operating Expenditures 1,183,893

**TOTAL NEW APPROPRIATIONS** 1,183,893

**D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 142,619,000

**New Appropriations, by Program**

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 100,229,000		P	100,229,000
Operations		42,390,000		42,390,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 142,619,000</b>		<b>P</b>	<b>142,619,000</b>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

**New Appropriations, by Programs/Activities/Projects**

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 100,229,000		P	100,229,000



## GENERAL APPROPRIATIONS ACT, FY 2019

<b>Sub-total, General Administration and Support</b>	<b>100,229,000</b>	<b>100,229,000</b>
	-----	-----
<b>Operations</b>		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	42,390,000	42,390,000
	-----	-----
<b>TRADITIONAL AND COMPLEMENTARY MEDICINE         DEVELOPMENT AND PROMOTION PROGRAM</b>	<b>42,390,000</b>	<b>42,390,000</b>
	-----	-----
Research and development of T&CM products, services and technologies	34,465,000	34,465,000
	-----	-----
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
	-----	-----
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
	-----	-----
<b>Sub-total, Operations</b>	<b>42,390,000</b>	<b>42,390,000</b>
	-----	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 142,619,000</b>	<b>P 142,619,000</b>
	=====	=====
<b>New Appropriations, by Object of Expenditures</b>		
=====		
<b>(In Thousand Pesos)</b>		
<b>Current Operating Expenditures</b>		
<b>Maintenance and Other Operating Expenses</b>		
Financial Assistance/Subsidy		142,619
		-----
<b>Total Maintenance and Other Operating Expenses</b>		<b>142,619</b>
		-----
<b>Total Current Operating Expenditures</b>		<b>142,619</b>
		-----
<b>TOTAL NEW APPROPRIATIONS</b>		<b>142,619</b>
		=====