

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 271,441,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	25,783,000	P	25,783,000
Support to Operations		35,940,000		35,940,000
Operations		209,718,000		209,718,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM		209,718,000		209,718,000
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TOTAL NEW APPROPRIATIONS	P	271,441,000	P	271,441,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Two Hundred Nine Million Seven Hundred Eighteen Thousand Pesos (P209,718,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	25,783,000	P	25,783,000
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Sub-total, General Administration and Support		25,783,000		25,783,000
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Support to Operations				
Industry Support Program		35,940,000		35,940,000
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Sub-total, Support to Operations		35,940,000		35,940,000
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Operations		
Growth and competitiveness of the dairy sector enhanced	209,718,000	209,718,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	209,718,000	209,718,000
Dairy herd build-up	141,075,000	141,075,000
Dairy enterprise development	68,643,000	68,643,000
Sub-total, Operations	209,718,000	209,718,000
TOTAL NEW APPROPRIATIONS	P 271,441,000	P 271,441,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		271,441
Total Maintenance and Other Operating Expenses		271,441
Total Current Operating Expenditures		271,441
TOTAL NEW APPROPRIATIONS		271,441

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS			Total
Operations	P 7,000,000,000		P 7,000,000,000
BUFFER STOCKING PROGRAM	7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS	7,000,000,000		7,000,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein under the subsidy to the National Food Authority (NFA) shall be used for the implementation of the Buffer Stocking Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice shall, as far as practicable, consider the full recovery cost.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM		P 7,000,000,000		P 7,000,000,000
Local palay procurement		7,000,000,000		7,000,000,000
Sub-total, Operations		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			
Total Maintenance and Other Operating Expenses			7,000,000
Total Current Operating Expenditures			7,000,000
TOTAL NEW APPROPRIATIONS			7,000,000

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,236,356,000

New Appropriations, by Program

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<u>Current Operating Expenditures</u>					
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support		P	117,356,000	P	117,356,000

Operations	1,119,000,000	1,119,000,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000	1,075,800,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion Seventy Five Million Eight Hundred Thousand Pesos (P1,075,800,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCA's Board of Directors, to be submitted to the DBM for further approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Coconut Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	117,356,000		P 117,356,000
Sub-total, General Administration and Support		117,356,000		117,356,000
Operations				
Growth and competitiveness of the Coconut and Oil Palm Industry Enhanced		1,119,000,000		1,119,000,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,075,800,000		1,075,800,000
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		24,922,000		24,922,000
KAANIB-Community/Household Level Coconut Processing		24,922,000		24,922,000

COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	888,160,000	888,160,000
Coconut Planting/Replanting Project	476,000,000	476,000,000
Coconut Fertilization Project	225,489,000	225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
Seedfarm Development Project	10,000,000	10,000,000
Coconut Hybridization Project	163,106,000	163,106,000
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	56,278,000	56,278,000
Conduct of Coconut Research	56,278,000	56,278,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
Sub-total, Operations	1,119,000,000	1,119,000,000
TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,236,356
Total Maintenance and Other Operating Expenses		1,236,356
Total Current Operating Expenditures		1,236,356
TOTAL NEW APPROPRIATIONS		1,236,356

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

Operations	P 3,500,000,000	P 3,500,000,000
CROP INSURANCE PROGRAM	3,500,000,000	3,500,000,000
Total, Programs	3,500,000,000	3,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crop, livestock, fisheries and non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build-zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Financial risk protection for agricultural producers increased	P 3,500,000,000			P 3,500,000,000
CROP INSURANCE PROGRAM	3,500,000,000			3,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000			3,500,000,000
Sub-total, Operations	3,500,000,000			3,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,500,000,000			P 3,500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,500,000
Total Maintenance and Other Operating Expenses	3,500,000
Total Current Operating Expenditures	3,500,000
TOTAL NEW APPROPRIATIONS	3,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 765,190,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	765,190,000		P 765,190,000
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FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		765,190,000		765,190,000
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TOTAL NEW APPROPRIATIONS	P	765,190,000		P 765,190,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Seven Hundred Sixty Five Million One Hundred Ninety Thousand Pesos (P765,190,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of the Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PFDA's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Fish ports and other post-harvest facilities and services enhanced	P	765,190,000		P 765,190,000
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FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		765,190,000		765,190,000
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Project(s)				
Locally-Funded Project(s)		765,190,000		765,190,000
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Construction/Rehabilitation/Improvement of Fish Ports		765,190,000		765,190,000
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TOTAL NEW APPROPRIATIONS	P	765,190,000		P 765,190,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**

765,190

Total Maintenance and Other Operating Expenses

765,190

Total Current Operating Expenditures

765,190

TOTAL NEW APPROPRIATIONS

765,190

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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 771,509,000

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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	248,286,000	P	248,286,000
Operations		523,223,000		523,223,000
RESEARCH AND DEVELOPMENT PROGRAM		523,223,000		523,223,000
TOTAL NEW APPROPRIATIONS	P	771,509,000	P	771,509,000
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Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Twenty Three Million Two Hundred Twenty Three Thousand Pesos (P523,223,000) appropriated herein as subsidy for Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Ninety Four Million Eight Hundred Two Thousand Pesos (P94,802,000) sourced from the United States Public Law 480 Title I program shall be used for the implementation of the project, Strengthening the Rice Biotechnology Center at PhilRice, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support		
General Management and Supervision	P 248,286,000	P 248,286,000
Sub-total, General Administration and Support	248,286,000	248,286,000
Operations		
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased	523,223,000	523,223,000
RESEARCH AND DEVELOPMENT PROGRAM	523,223,000	523,223,000
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao	395,221,000	395,221,000
Modernizing rice research laboratories	25,200,000	25,200,000
Projects		
Foreign-Assisted Project(s)	102,802,000	102,802,000
Strengthening the Rice Biotechnology Center at PhilRice	102,802,000	102,802,000
Loan Proceeds	94,802,000	94,802,000
Region III - Central Luzon	94,802,000	94,802,000
GDP Counterpart	8,000,000	8,000,000
Region III - Central Luzon	8,000,000	8,000,000
Sub-total, Operations	523,223,000	523,223,000
TOTAL NEW APPROPRIATIONS	P 771,509,000	P 771,509,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		771,509
Total Maintenance and Other Operating Expenses		771,509
Total Current Operating Expenditures		771,509
TOTAL NEW APPROPRIATIONS		771,509

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 500,000,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	500,000,000		P 500,000,000
		-----		-----
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
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TOTAL NEW APPROPRIATIONS	P	500,000,000		P 500,000,000
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Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Road Projects. Of the amount appropriated herein, the amount of One Hundred Fifty Million Pesos (P150,000,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPMH for the construction or rehabilitation of bridges and FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as a list of priority FMR projects, which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPMH which shall contain the project description coverage, outline of milestone, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPMH shall turn over the management and ownership thereof to the LGU concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAM				
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	500,000,000		P 500,000,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
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Project(s)		
Locally-Funded Project(s)	500,000,000	500,000,000
Implementation of Block Farm Production Support and Extension Services	300,000,000	300,000,000
Construction of Farm-to-Mill Roads	117,740,000	117,740,000
Bridge Construction	32,260,000	32,260,000
Provision of Scholarship for Children of Sugarcane Producers/Farmers	50,000,000	50,000,000
Sub-total, Operations	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder.....P 1,067,944,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			<u>Total</u>
Operations			
NATIONAL RURAL ELECTRIFICATION PROGRAM	P 1,067,944,000		P 1,067,944,000
TOTAL NEW APPROPRIATIONS	P 1,067,944,000		P 1,067,944,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of One Billion Twenty Seven Million Nine Hundred Forty Four Thousand Pesos (P1,027,944,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (c) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio.

2. Subsidy for the Quick Response Fund. The amount appropriated herein as subsidy for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation or repair of distribution facilities in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

3. Prior Years' Subsidy Releases from the National Government. The NEA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the NEA's Board of Administrators, to be submitted to the DBM for further approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Access to electrification expanded	P 1,067,944,000		P 1,067,944,000
NATIONAL RURAL ELECTRIFICATION PROGRAM	1,067,944,000		1,067,944,000
Sitio Electrification Sub-program	1,067,944,000		1,067,944,000
Project(s)	1,067,944,000		1,067,944,000
Locally-Funded Project(s)	1,067,944,000		1,067,944,000
Sitio Electrification Project	862,944,000		862,944,000
Quick Response Fund	20,000,000		20,000,000

Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	12,000,000	12,000,000
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	153,000,000	153,000,000
Installation of Solar Panels in Public Schools	20,000,000	20,000,000
Sub-total, Operations	1,067,944,000	1,067,944,000
TOTAL NEW APPROPRIATIONS	P 1,067,944,000	P 1,067,944,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,067,944,000
Total Maintenance and Other Operating Expenses		1,067,944,000
Total Current Operating Expenditures		1,067,944,000
TOTAL NEW APPROPRIATIONS		1,067,944,000
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B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,028,986,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,028,986,000		P 1,028,986,000
MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
TOTAL NEW APPROPRIATIONS		P 1,028,986,000		P 1,028,986,000
		=====		=====

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NPC's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to electrification expanded		P 1,028,986,000		P 1,028,986,000
MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
Commissioning of additional generating capacity		533,004,000		533,004,000
Project(s)				
Locally-Funded Projects		495,982,000		495,982,000
Construction of Transmission Line and Substation Facilities		495,982,000		495,982,000
Rehabilitation of the Puerto Galera - Mamburao 69KV Transmission Line		240,625,000		240,625,000
Mindoro-Pinamalayan Substation Project		127,679,000		127,679,000
Mindoro-Sablayan Substation Project		127,678,000		127,678,000
Sub-total, Operations		1,028,986,000		1,028,986,000
TOTAL NEW APPROPRIATIONS		P 1,028,986,000		P 1,028,986,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,028,986,000
Total Maintenance and Other Operating Expenses		1,028,986,000
Total Current Operating Expenditures		1,028,986,000
TOTAL NEW APPROPRIATIONS		1,028,986,000

C. DEPARTMENT OF FINANCE

C.1. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 36,488,000,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations		P 36,488,000,000		P 36,488,000,000
DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000

Special Provision(s)

1. Subsidy for the Tax Reform Cash Transfer Project. The amount of Thirty Six Billion Four Hundred Eighty Eight Million Pesos (P36,488,000,000) appropriated herein under the subsidy for the Tax Reform Cash Transfer Project shall be used by the Land Bank of the Philippines (LBP) to grant cash transfer support, including the payment of bank service fees and management costs, to the first to seventh income deciles in the poorest households identified by the DSWD based on the list of beneficiaries registered in the National Household Targeting System for Poverty Reduction or Listahanan, in order to mitigate the moderate and temporary increases in prices due to the enforcement of the comprehensive tax reform program.

Release of funds shall be subject to the guidelines issued by the DSWD in coordination with the LBP.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LBP.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Strengthen Balance Sheet and Increase Lending to Priority Areas		P 36,488,000,000		P 36,488,000,000
DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
Project(s)				
Locally-Funded Project(s)		36,488,000,000		36,488,000,000
Tax Reform Cash Transfer Project		36,488,000,000		36,488,000,000

Sub-total, Operations	36,488,000,000	36,488,000,000
TOTAL NEW APPROPRIATIONS	P 36,488,000,000	P 36,488,000,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		36,488,000
Total Maintenance and Other Operating Expenses		36,488,000
Total Current Operating Expenditures		36,488,000
TOTAL NEW APPROPRIATIONS		36,488,000
		=====

C.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 114,638,000

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	114,638,000		P 114,638,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		114,638,000		114,638,000
TOTAL NEW APPROPRIATIONS	P	114,638,000		P 114,638,000
		=====		=====

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Fourteen Million Six Hundred Thirty Eight Thousand Pesos (P114,638,000) appropriated herein under the subsidy for the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

Operations

Fiscal Sustainability Strengthened
and Enhanced through Professionalization
of Revenue Personnel

P 114,638,000 P 114,638,000

SPECIALIZED TAX TRAINING AND
EDUCATION MANAGEMENT PROGRAM

114,638,000 114,638,000

Administration and Management of
Specialized Tax Training and Education

114,638,000 114,638,000

Sub-total, Operations

114,638,000 114,638,000

TOTAL NEW APPROPRIATIONS

P 114,638,000 P 114,638,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 114,638

Total Maintenance and Other Operating Expenses 114,638

Total Current Operating Expenditures 114,638

TOTAL NEW APPROPRIATIONS 114,638

D. DEPARTMENT OF HEALTH**D.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 232,870,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 232,870,000			P 232,870,000
HOSPITAL SERVICES PROGRAM		232,870,000		232,870,000
TOTAL NEW APPROPRIATIONS	P 232,870,000			P 232,870,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable pulmonary health care services assured	P	232,870,000		P 232,870,000
HOSPITAL SERVICES PROGRAM		232,870,000		232,870,000
Assistance to indigent patients		211,870,000		211,870,000
Acquisition of various medical equipment and machineries		21,000,000		21,000,000
Sub-total, Operations		232,870,000		232,870,000
TOTAL NEW APPROPRIATIONS	P	232,870,000		P 232,870,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			232,870
Total Maintenance and Other Operating Expenses			232,870
Total Current Operating Expenditures			232,870
TOTAL NEW APPROPRIATIONS			232,870

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 884,864,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support	P 204,000,000	P 204,000,000
Operations	680,864,000	680,864,000
HOSPITAL SERVICES PROGRAM	680,864,000	680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000	P 884,864,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Four Million Pesos (P204,000,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NNTI) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NNTI is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NNTI is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NNTI shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the NNTI's Board of Trustees, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NNTI.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 204,000,000		P 204,000,000
Sub-total, General Administration and Support	204,000,000		204,000,000
Operations			
Access to quality and affordable renal health care services assured	680,864,000		P 680,864,000
HOSPITAL SERVICES PROGRAM	680,864,000		680,864,000
Assistance to indigent patients	680,864,000		680,864,000
Sub-total, Operations	680,864,000		680,864,000
TOTAL NEW APPROPRIATIONS	P 884,864,000		P 884,864,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy 884,864

Total Maintenance and Other Operating Expenses	884,864
Total Current Operating Expenditures	884,864
TOTAL NEW APPROPRIATIONS	884,864

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,083,063,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,083,063,000		P 1,083,063,000
HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		161,163,000		161,163,000
TOTAL NEW APPROPRIATIONS		P 1,083,063,000		P 1,083,063,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCMC's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable tertiary pediatric health care services assured		P 1,083,063,000		P 1,083,063,000
HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
Assistance to indigent patients		663,022,000		663,022,000
Acquisition of various medical equipment		62,646,000		62,646,000

Project(s)		
Locally-Funded Project(s)	196,232,000	196,232,000
Construction of New Building	75,800,000	75,800,000
Establishment/Completion/Renovation and Expansion of Facilities	120,432,000	120,432,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000	161,163,000
Conduct of research and development activities	10,744,000	10,744,000
Education and training for health professionals	150,419,000	150,419,000
Sub-total, Operations	1,083,063,000	1,083,063,000
TOTAL NEW APPROPRIATIONS	P 1,083,063,000	P 1,083,063,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,083,063
Total Maintenance and Other Operating Expenses	1,083,063
Total Current Operating Expenditures	1,083,063
TOTAL NEW APPROPRIATIONS	1,083,063

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 67,353,360,000

New Appropriations, by Program

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS	Operations	P 67,353,360,000			P 67,353,360,000
	NATIONAL HEALTH INSURANCE PROGRAM	67,353,360,000			67,353,360,000
	TOTAL NEW APPROPRIATIONS	P 67,353,360,000			P 67,353,360,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Sixty Seven Billion Three Hundred Fifty Three Million Three Hundred Sixty Thousand Pesos (P67,353,360,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indigents under the National Household Targeting System for Poverty Reduction or as identified by the DSWD, senior citizens pursuant to R.A. No. 10645 and financially-incapable Point-of-Service patients, and beneficiaries under the Payapa at Masaganang Pamayanan Program or as identified by the OPAPP.

In no case shall PhilHealth charge administrative cost more than four percent (4%) of the premium contributions collected during the immediately preceding year in accordance with Section 26 of R.A. No. 10606.

Release of funds shall be subject to the submission of the billing indicating the names of enrollees approved by the PhilHealth Board.

The PhilHealth shall bill, on annual basis, the DBM of the premium contributions, chargeable against the amount appropriated herein.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

=====

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations			
Financial risk protection improved		P 67,353,360,000	P 67,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		67,353,360,000	67,353,360,000
Health insurance coverage under the Sin Tax Law		67,237,630,000	67,237,630,000
Project(s)			
Locally-Funded Project(s)		115,730,000	115,730,000
Special Purpose Insurance Coverage		115,730,000	115,730,000
Sub-total, Operations		67,353,360,000	67,353,360,000
TOTAL NEW APPROPRIATIONS		P 67,353,360,000	P 67,353,360,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	67,353,360
Total Maintenance and Other Operating Expenses	67,353,360
Total Current Operating Expenditures	67,353,360
TOTAL NEW APPROPRIATIONS	67,353,360

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,183,893,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,183,893,000		P 1,183,893,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured		P 1,183,893,000		P 1,183,893,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,183,893,000		1,183,893,000
		-----		-----
Assistance to indigent patients		1,176,893,000		1,176,893,000
		-----		-----
Locally-Funded Project(s)		7,000,000		7,000,000
		-----		-----
Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area		7,000,000		7,000,000
		-----		-----
Sub-total, Operations		1,183,893,000		1,183,893,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,183,893,000		P 1,183,893,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	1,183,893
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Total Maintenance and Other Operating Expenses	1,183,893
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Total Current Operating Expenditures	1,183,893
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TOTAL NEW APPROPRIATIONS	1,183,893
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D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 142,619,000
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New Appropriations, by Program**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	100,229,000	P	100,229,000
Operations		42,390,000		42,390,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
TOTAL NEW APPROPRIATIONS	P	142,619,000	P	142,619,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	100,229,000	P	100,229,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, General Administration and Support	100,229,000	100,229,000
Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	42,390,000	42,390,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	42,390,000	42,390,000
Research and development of T&CM products, services and technologies	34,465,000	34,465,000
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	42,390,000	42,390,000
TOTAL NEW APPROPRIATIONS	P 142,619,000	P 142,619,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		142,619
Total Maintenance and Other Operating Expenses		142,619
Total Current Operating Expenditures		142,619
TOTAL NEW APPROPRIATIONS		142,619

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 325,317,000
=====

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	325,317,000		P 325,317,000
WATER SUPPLY AND SANITATION PROGRAM		325,317,000		325,317,000
TOTAL NEW APPROPRIATIONS	P	325,317,000		P 325,317,000

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Three Hundred Twenty Five Million Three Hundred Seventeen Thousand Pesos (P325,317,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LNUA) shall be used for the installation of service connections in the NHA's Resettlement Areas.

2. Prior Years' Subsidy Releases from the National Government. The LNUA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LNUA shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the LNUA's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LNUA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations			
Access of Filipinos to adequate Level III water supply and sanitation system improved	P	325,317,000	P 325,317,000
WATER SUPPLY AND SANITATION PROGRAM		325,317,000	325,317,000
Provision of Level III potable water supply and adequate sanitation system		325,317,000	325,317,000
Installation of service connections in the NHA's Resettlement Areas		325,317,000	325,317,000
Sub-total, Operations		325,317,000	325,317,000
TOTAL NEW APPROPRIATIONS	P	325,317,000	P 325,317,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	325,317
Total Maintenance and Other Operating Expenses	325,317
Total Current Operating Expenditures	325,317
TOTAL NEW APPROPRIATIONS	325,317

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/projects, as indicated hereunder.....P 410,000,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 410,000,000			410,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM		410,000,000		410,000,000
TOTAL NEW APPROPRIATIONS	P 410,000,000		P 410,000,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION PROGRAM	P 410,000,000			P 410,000,000
Project(s)				
Locally-Funded Project(s)		410,000,000		410,000,000
1. Restoration of Corregidor in honor and remembrance of the over 20,000 heroes who died fighting for the country and world peace		30,000,000		30,000,000
2. Historical Masterplan of Intramuros, Manila		60,000,000		60,000,000
3. Olongapo Museum, Subic Bay Metropolitan Authority, Zambales		50,000,000		50,000,000

4. Cavite Historical Trail Masterplan	30,000,000	30,000,000
5. Lights and Sounds, Victories of the Revolution, Imus Cavite	40,000,000	40,000,000
6. Construction of Inang Laya Flag Monument at Heritage Park, Alapan II, Imus, Cavite	40,000,000	40,000,000
7. Installation of LED Streetlights at Heritage Park, Alapan II, Imus, Cavite	22,000,000	22,000,000
8. Construction of Access Road to Karangahan Falls, Legaspi, Albay	50,000,000	50,000,000
9. Development of various Plazas in the Province of Antique	18,000,000	18,000,000
10. Funding for the 2nd Phase of the Construction of the Aklan Tourism and Trade Investment Center	30,000,000	30,000,000
11. Construction of General Luna-Sta. Ines-Catangan Access Road Leading to Cloud Nine, Barangay Catangan, Gen. Luna, Surigao Del Norte	40,000,000	40,000,000
Sub-Total, Operations	410,000,000	410,000,000
TOTAL NEW APPROPRIATIONS	P 410,000,000	P 410,000,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		410,000
Total Maintenance and Other Operating Expenses		410,000
Total Current Operating Expenditures		410,000
TOTAL NEW APPROPRIATIONS		410,000

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....	P	58,721,000	
New Appropriations, by Program =====			
	<u>Current Operating Expenditures</u>		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS			Total
General Administration and Support	P	48,721,000	P 48,721,000

Operations		10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM		10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P	58,721,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,721,000 P		P	48,721,000
Sub-total, General Administration and Support		48,721,000		48,721,000
Operations				
Business located and operating within the economic zone increased			10,000,000	10,000,000
ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
Ecozone infrastructure development			10,000,000	10,000,000
Sub-Total, Operations			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 48,721,000 P	10,000,000 P	P	58,721,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	48,721
Total Maintenance and Other Operating Expenses	48,721
Total Current Operating Expenditures	48,721
Capital Outlay	
Investment Outlay	10,000
Total Capital Outlay	10,000
TOTAL NEW APPROPRIATIONS	58,721

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 279,228,000
=====

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	32,782,000	P	32,782,000
Support to Operations		16,391,000		16,391,000
Operations		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000
TOTAL NEW APPROPRIATIONS	P	279,228,000	P	279,228,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	32,782,000	P	32,782,000
Sub-total, General Administration and Support		32,782,000		32,782,000
Support to Operations				
Institutional promotion and information services management		16,391,000		16,391,000
Sub-total, Support to Operations		16,391,000		16,391,000
Operations				
Increased Trade Promotion Activities		230,055,000		230,055,000
EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000

Signature Events	104,675,000	104,675,000
Overseas Trade Fairs	125,380,000	125,380,000
Sub-total, Operations	230,055,000	230,055,000
TOTAL NEW APPROPRIATIONS	P 279,228,000	P 279,228,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		279,228
Total Maintenance and Other Operating Expenses		279,228
Total Current Operating Expenditures		279,228
TOTAL NEW APPROPRIATIONS		279,228
		=====

G.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,500,000,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 1,500,000,000			P 1,500,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Sub-total Operations		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS	P 1,500,000,000			P 1,500,000,000
	=====			=====

Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Sustainable MSMEs increased		P 1,500,000,000		P 1,500,000,000
POHDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Microfinance for Lending		1,450,000,000		1,450,000,000
Mobilization and Monitoring		50,000,000		50,000,000
Sub-total, Operations		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,500,000
Total Maintenance and Other Operating Expenses	1,500,000
Total Current Operating Expenditures	1,500,000
TOTAL NEW APPROPRIATIONS	1,500,000

H. DEPARTMENT OF TRANSPORTATION

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,473,987,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

General Administration and Support	P 55,487,000	P 55,487,000
Operations	1,418,500,000	1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM	1,418,500,000	1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000	P 1,473,987,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,487,000			P 55,487,000
Sub-total, General Administration and Support	55,487,000			55,487,000
Operations	1,418,500,000			1,418,500,000
Safe, secure, responsive and reliable LRT services provided	1,418,500,000			1,418,500,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM	1,418,500,000			1,418,500,000
Projects	1,418,500,000			1,418,500,000
Locally-Funded Projects	1,418,500,000			1,418,500,000
Acquisition of New Trainsets	1,418,500,000			1,418,500,000
Sub-total, Operations	1,418,500,000			1,418,500,000
TOTAL NEW APPROPRIATIONS	P 1,473,987,000			P 1,473,987,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	1,473,987
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Total Maintenance and Other Operating Expenses	1,473,987
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Total Current Operating Expenditures	1,473,987
TOTAL NEW APPROPRIATIONS	1,473,987

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,630,000,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 275,000,000		P 275,000,000	
Operations		1,355,000,000		1,355,000,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,355,000,000		1,355,000,000
TOTAL NEW APPROPRIATIONS	P 1,630,000,000		P 1,630,000,000	

Special Provision(s)

1. Subsidy for the Philippine National Railways. The amount of One Billion Six Hundred Thirty Million Pesos (P1,630,000,000) appropriated herein under the subsidy to the Philippine National Railways (PNR) shall be used for the acquisition of trains and implementation of the Railway System Maintenance Program: bridges maintenance, rolling stock maintenance, track maintenance, station renovation, consultancy signalling, operations safety simulator, level crossing, signalling and interlocks.

The release of funds shall be subject to submission of a program of work.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work program and financial plan covering the projects or activities to be funded from the prior years' subsidies which shall be subject to the approval of the PNR's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 275,000,000		P 275,000,000	
Sub-total, General Administration and Support		275,000,000		275,000,000

Operations		
Safe, reliable and efficient rail services provided	1,355,000,000	1,355,000,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	165,000,000	165,000,000
Bridges maintenance	50,000,000	50,000,000
Rolling stock maintenance	30,000,000	30,000,000
Track maintenance	75,000,000	75,000,000
Station renovation	10,000,000	10,000,000
Projects		
Locally-Funded Projects	1,190,000,000	1,190,000,000
Acquisition of Trains	500,000,000	500,000,000
Consultancy Signalling	50,000,000	50,000,000
Operations Safety Simulator	50,000,000	50,000,000
Level Crossing, Signalling and Interlocks	590,000,000	590,000,000
Sub-total, Operations	1,355,000,000	1,355,000,000
TOTAL NEW APPROPRIATIONS	P 1,630,000,000	P 1,630,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,630,000
Total Maintenance and Other Operating Expenses	1,630,000
Total Current Operating Expenditures	1,630,000
TOTAL NEW APPROPRIATIONS	1,630,000

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 165,694,000

New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	80,926,000	P	80,926,000
Support to Operations		10,300,000		10,300,000
Operations		74,468,000		74,468,000
		<u>74,468,000</u>		<u>74,468,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM				
		<u>74,468,000</u>		<u>74,468,000</u>
TOTAL NEW APPROPRIATIONS	P	165,694,000	P	165,694,000
		<u>=====</u>		<u>=====</u>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Development Studies.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	80,926,000		P 80,926,000
		<u>80,926,000</u>		<u>80,926,000</u>
Sub-total, General Administration and Support				
Support to Operations				
Publication, Seminars and Management Systems and Project Services		8,240,000		8,240,000
Operations of the Philippine APEC Study Center Network (PASCN)		2,060,000		2,060,000
		<u>10,300,000</u>		<u>10,300,000</u>
Sub-total, Support to Operations				
Operations				
Government policies and services, through the aid of policy research improved		74,468,000		74,468,000
		<u>74,468,000</u>		<u>74,468,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM				
Conduct of policy research		74,468,000		74,468,000
		<u>74,468,000</u>		<u>74,468,000</u>
Sub-total, Operations				
		<u>74,468,000</u>		<u>74,468,000</u>
TOTAL NEW APPROPRIATIONS	P	165,694,000		P 165,694,000
		<u>=====</u>		<u>=====</u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	165,694
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Total Maintenance and Other Operating Expenses	165,694
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Total Current Operating Expenditures	165,694
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TOTAL NEW APPROPRIATIONS	165,694
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J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**J.1. PEOPLE'S TELEVISION NETWORK, INC.**

For subsidy and equity requirements in accordance with the program(s) and project(s), as indicated hereunder.....P	726,321,000
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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 78,380,000	P	P 78,380,000	
Operations		200,000,000	447,941,000	647,941,000
PTV MODERNIZATION PROGRAM		200,000,000	447,941,000	647,941,000
TOTAL NEW APPROPRIATIONS	P 278,380,000	P 447,941,000	P 726,321,000	

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Special Provision(s)

1. Equity to the People's Television Network, Inc. The amount of Four Hundred Forty Seven Million Nine Hundred Forty One Thousand Pesos (P447,941,000) appropriated herein for PTNI shall be used as equity contribution of the National Government for the implementation of PTNI's Revitalization Plan pursuant to R.A. 10390 and its implementing rules and regulations. In no case shall said amount be used for any other purpose.

Release of funds shall be subject to submission of the following:

a. Program of Work with an implementation schedule consistent with the Business Plan approved by the PTNI Board of Directors and submitted to DBM; and

b. Special Budget pursuant to Section 35, Chapter 5, Book VI, of E.O. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	78,380,000	P	78,380,000
Sub-total, General Administration and Support		78,380,000		78,380,000
Operations				
Public access and responsive dissemination of government programs through reliable TV Network services, news and information program expanded	P	200,000,000	447,941,000	P 647,941,000
PTV MODERNIZATION PROGRAM		200,000,000	447,941,000	647,941,000
Strengthening news information delivery			447,941,000	447,941,000
Maintenance of facilities and equipment for existing Provincial sites and central stations		50,000,000		50,000,000
Projects				
Locally-Funded Projects		150,000,000		150,000,000
Digitalization and Enhancement Program of the PTNI Davao Affiliates Station, PTNI Davao del Norte		150,000,000		150,000,000
Sub-total, Operations		200,000,000	447,941,000	647,941,000
TOTAL NEW APPROPRIATIONS	P	278,380,000	P 447,941,000	P 726,321,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	278,380
Total Maintenance and Other Operating Expenses	278,380
Total Current Operating Expenditures	278,380
Capital Outlays	
Investment Outlay	447,941
Total Capital Outlays	447,941
TOTAL NEW APPROPRIATIONS	726,321

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 211,530,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations			P 211,530,000	P 211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000	P 211,530,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 211,530,000	P 211,530,000
ECOZONE DEVELOPMENT PROGRAM			211,530,000	211,530,000
Ecozone infrastructure development			211,530,000	211,530,000
Sub-total, Operations			211,530,000	211,530,000
TOTAL NEW APPROPRIATIONS			P 211,530,000	P 211,530,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Capital Outlays				
Investment Outlay				211,530
Total Capital Outlays				211,530
TOTAL NEW APPROPRIATIONS				211,530

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 15,178,853,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			<u>Total</u>
Support to Operations	P	136,000,000	P 136,000,000
Operations		15,042,853,000	15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000	15,042,853,000
TOTAL NEW APPROPRIATIONS	P	15,178,853,000	P 15,178,853,000

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Fifteen Billion Forty Two Million Eight Hundred Fifty Three Thousand Pesos (P15,042,853,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			<u>Total</u>
Support to Operations			
Provision of power subsidy	P	136,000,000	P 136,000,000
Sub-total, Support to Operations		136,000,000	136,000,000
Operations			
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		15,042,853,000	15,042,853,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000	15,042,853,000
PROJECT(S)			
Locally-Funded Project(s)		15,042,853,000	15,042,853,000
Development of the New Clark City		3,963,500,000	3,963,500,000

Construction of sports facilities in the National Government Administrative Center	9,544,000,000	9,544,000,000
Subic-Clark Railway Project	1,535,353,000	1,535,353,000
Sub-total, Operations	15,042,853,000	15,042,853,000
TOTAL NEW APPROPRIATIONS	P 15,178,853,000	P 15,178,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,178,853
Total Maintenance and Other Operating Expenses	15,178,853
Total Current Operating Expenditures	15,178,853
TOTAL NEW APPROPRIATIONS	15,178,853

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 141,240,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 101,240,000	P 40,000,000	P	141,240,000
ECOZONE DEVELOPMENT PROGRAM		101,240,000	40,000,000	141,240,000
TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P	141,240,000

Special Provision(s)

1. Shares of Cagayan Economic Zone Authority from the Five Percent (5%) of Gross Income Paid by All Business Establishments Operating within Cagayan Economic Zone. The amount of One Hundred One Million Two Hundred Forty Thousand Pesos (P101,240,000) appropriated herein representing the one and a half percent (1 1/2%) share of Cagayan Economic Zone Authority (CEZA) from the five percent (5%) of gross income paid by all establishments operating within the Zone in FY 2011 to FY 2015 pursuant to Section No. 4 of R.A. No. 7922, shall be used for the implementation of the Ecozone Development Program.

2. Prior Years' Subsidy Releases from the National Government. The CEZA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects

=====

<u>Current Operating Expenditures</u>					
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
Operations					
Business located and operating within the economic zone increased	P		101,240,000	P 40,000,000	P 141,240,000
ECOZONE DEVELOPMENT PROGRAM			101,240,000	40,000,000	141,240,000
Ecozone infrastructure development			101,240,000	40,000,000	141,240,000
Sub-total, Operations			101,240,000	40,000,000	141,240,000
TOTAL NEW APPROPRIATIONS	P		101,240,000	P 40,000,000	P 141,240,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	101,240
Total Maintenance and Other Operating Expenses	101,240
Total Current Operating Expenditures	101,240
Capital Outlays	
Investment Outlay	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	141,240

K.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 110,311,000

New Appropriations, by Program

=====

<u>Current Operating Expenditures</u>				
	Personnel	Maintenance and Other	Capital	
	Services	Operating Expenses	Outlays	Total
PROGRAMS				

General Administration and
Support

P 110,311,000 P 110,311,000

TOTAL NEW APPROPRIATIONS

P 110,311,000 P 110,311,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,311,000			P 110,311,000
Sub-total, General Administration and Support	110,311,000			110,311,000
TOTAL NEW APPROPRIATIONS	P 110,311,000			P 110,311,000

New Appropriations, by Object of Expenditures

=====

{In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	110,311
Total Maintenance and Other Operating Expenses	110,311
Total Current Operating Expenditures	110,311
TOTAL NEW APPROPRIATIONS	110,311

K.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 420,173,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support	P 181,651,000	P 181,651,000
Operations	238,522,000	238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	238,522,000	238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000	P 420,173,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the CCP's Board of Directors, to be submitted to the DOM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 181,651,000			P 181,651,000
Sub-total, General Administration and Support	181,651,000			181,651,000
Operations				
Promotion of Philippine Arts and Culture improved		238,522,000		238,522,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		238,522,000		238,522,000
Presentation of cultural and artistic events, arts, education and cultural exchange		238,522,000		238,522,000
Sub-total, Operations		238,522,000		238,522,000
TOTAL NEW APPROPRIATIONS	P 420,173,000			P 420,173,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	420,173
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Total Maintenance and Other Operating Expenses	420,173
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Total Current Operating Expenditures	420,173
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TOTAL NEW APPROPRIATIONS	420,173
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K.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 556,484,000
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New Appropriations, by Program**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	556,484,000		P 556,484,000
EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		185,214,000		185,214,000
TOTAL NEW APPROPRIATIONS	P	556,484,000		P 556,484,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the DAP's Board of Trustees, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

Operations		
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 556,484,000	P 556,484,000
EDUCATION AND TRAINING PROGRAM	371,270,000	371,270,000
Public Management and Development Program (PMDP)	131,075,000	131,075,000
Support to the projects and programs of the Productivity Development Center	19,347,000	19,347,000
Education and Training Capability Building Seminar	206,848,000	206,848,000
Project(s)		
Locally -funded Project(s)	14,000,000	14,000,000
Repairs and Maintenance of the Villa-Type Cottages in Tagaytay	4,000,000	4,000,000
DAP Idea Generation Hub	10,000,000	10,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	185,214,000	185,214,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	22,487,000	22,487,000
Center for Excellence on Public Sector Productivity	33,611,000	33,611,000
Modernizing Government Regulations (NGR) for National Competitiveness and Productivity	27,416,000	27,416,000
Government Quality Management Program (GQMP)	101,700,000	101,700,000
Sub-total, Operations	556,484,000	556,484,000
TOTAL NEW APPROPRIATIONS	P 556,484,000	P 556,484,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		556,484
Total Maintenance and Other Operating Expenses		556,484
Total Current Operating Expenditures		556,484
TOTAL NEW APPROPRIATIONS		556,484
		=====

K.7. HOME GUARANTY CORPORATIONS

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations			P 500,000,000	P 500,000,000
			-----	-----
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
			-----	-----
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
			-----	-----
Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
			-----	-----
Sub-total, Operations			500,000,000	500,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
			=====	=====

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Capital Outlay	
Investment Outlay	500,000

Total Capital Outlay	500,000

TOTAL NEW APPROPRIATIONS	500,000
	=====

K.B. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	500,000,000		P 500,000,000
		-----		-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	500,000,000		P 500,000,000
		-----		-----

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to secure shelter financing of low income families improved	P	500,000,000		P 500,000,000
		-----		-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
		-----		-----
Purchase of housing loan receivables from socialized housing originators		500,000,000		500,000,000
		-----		-----
Sub-total, Operations		500,000,000		500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	500,000,000		P 500,000,000
		-----		-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 500,000

Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

K.9. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the program(s) and project(s), as indicated hereunder.....P 765,208,000

New Appropriations, by Program
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	765,208,000	P	765,208,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000		415,208,000
HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMANENT HOUSING		350,000,000		350,000,000
TOTAL NEW APPROPRIATIONS	P	765,208,000	P	765,208,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Four Hundred Fifteen Million Two Hundred Eight Thousand Pesos (P415,208,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. Resettlement. Pursuant to R.A. No. 7279, Local Government Units (LGUs), in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NHA's Board of Directors, to be submitted to the DBM for further approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

Operations			
Adequate housing for low-income families provided	P	765,208,000	P 765,208,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		415,208,000	415,208,000
Lot Development and Provision of Housing and Community Facilities Sub-program		415,208,000	415,208,000
Resettlement Program		336,208,000	336,208,000
Settlement Upgrading Program		25,000,000	25,000,000
PROJECTS			
Locally-Funded Projects		54,000,000	54,000,000
Resettlement Programs for ISF's affected by Infrastructure Projects		54,000,000	54,000,000
HOUSING PROGRAM FOR CALAMITY VICTIMS-PERMANENT HOUSING		350,000,000	350,000,000
PROJECTS			
Locally-Funded Projects		350,000,000	350,000,000
Site acquisition, development, and shelter construction, Timi, Albay		350,000,000	350,000,000
Sub-total, Operations		765,208,000	765,208,000
TOTAL NEW APPROPRIATIONS	P	765,208,000	P 765,208,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			765,208
Total Maintenance and Other Operating Expenses			765,208
Total Current Operating Expenditures			765,208
TOTAL NEW APPROPRIATIONS			765,208
=====			

K.10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 36,046,212,000

New Appropriations, by Program

=====

PROGRAMS

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Personnel Services	Capital Outlays		Total

General Administration and Support	P 17,901,612,000	P 17,901,612,000
Support to Operations	767,167,000	767,167,000
Operations	17,377,433,000	17,377,433,000
IRRIGATION SYSTEM RESTORATION PROGRAM	3,018,990,000	3,018,990,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Four Billion Seven Hundred Fourteen Million Nine Hundred Seventy Seven Thousand Pesos (P4,714,977,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Feasibility Studies and Payment of Right-Of-Way, Completion Works and Unpaid Claims and Damages of Completed Projects, and Other Obligations of the Republic of the Philippines Pursuant to Sovereign Commitments.** The amount of Six Hundred Twenty Two Million Three Hundred Sixty Five Thousand Pesos (P622,365,000) appropriated under the Support to Operations shall be used as follows:

A. To cover the feasibility study and detailed engineering design relative to the implementation of infrastructure projects of NIA

P 421,882,000

B. For Right-Of-Way expenses authorized under R.A. No. 10752, completion works, unpaid claims, damages of completed projects and other contractual obligations of NIA as a result of sovereign commitments under ODA grants or loans, notwithstanding Section 229 of R.A. No. 8424, as amended.

200,483,000

In the implementation of infrastructure projects, the NIA shall ensure that all ROW expenses authorized under R.A. No. 10752 are settled before the commencement of projects.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Subsidy for Maintenance of Irrigation Systems.** The amount of Thirty Two Million Five Hundred Thousand Pesos (P32,500,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be used for the operations and maintenance of existing irrigation systems of NIA.

4. **Comprehensive Agrarian Reform Program.** The amount of Five Hundred Twenty Eight Million Five Hundred Forty Nine Thousand Pesos (P528,549,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

5. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Nine Billion Three Hundred Seventy Two Million Two Hundred Thirty Five Thousand Pesos (P9,372,235,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPNH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

6. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Eight Hundred Thirty Eight Million Six Hundred Thousand Pesos (P3,838,600,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigator's Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

7. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NIA's Board of Directors, to be submitted to the DBM for further approval.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
Total			
PROGRAMS			
General Administration and Support			
Operating Subsidy	P 4,714,977,000		P 4,714,977,000
Agri-Agra NDC Loan Repayment	1,498,870,000		1,498,870,000
Payment of NIA's Obligation to CE-Casencan for Water Delivery Fee	3,347,637,000		3,347,637,000
Operation and Maintenance of NIS Pump Irrigation Systems	249,266,000		249,266,000
Repair and Maintenance of Irrigation Systems	7,789,106,000		7,789,106,000
Repair of Groundwater Pump Irrigation Systems	301,756,000		301,756,000
Sub-total, General Administration and Support	17,901,612,000		17,901,612,000
Support to Operations			
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	200,483,000		200,483,000
Heavy Equipment Procurement for Irrigation System	32,500,000		32,500,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882,000		421,882,000

Irrigation Management Transfer Support Services	112,302,000	112,302,000
Sub-total, Support to Operations	767,167,000	767,167,000
Operations		
Irrigation facilities and services enhanced	17,377,433,000	17,377,433,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990,000	3,018,990,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	1,783,022,000	1,783,022,000
Lasang RIS Improvement Project, Davao del Norte	165,184,000	165,184,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	209,023,000	209,023,000
Climate Change Adaptation Works (NIS)	547,931,000	547,931,000
Coconut Slope Protection in National Irrigation Systems	136,030,000	136,030,000
Improvement of Service Roads in National Irrigation Systems	614,854,000	614,854,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	688,385,000	688,385,000
Restoration of Communal Irrigation Systems	442,530,000	442,530,000
Climate Change Adaptation Works (CIS)	192,831,000	192,831,000
Improvement of Service Roads in Communal Irrigation Systems	53,024,000	53,024,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	547,583,000	547,583,000
Restoration of Groundwater Pump Irrigation System	19,034,000	19,034,000
Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000	528,549,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443,000	14,358,443,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	4,192,493,000	4,192,493,000
Project(s)		
Locally-Funded Project(s)	4,092,493,000	4,092,493,000
Lower Agno River Irrigation System Extension Project, Pangasinan	875,000,000	875,000,000

Quipot River Irrigation Project, Quezon	200,000,000	200,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000	200,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tumavini River Multipurpose Project, Isabela	200,000,000	200,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	116,000,000	116,000,000
Bongabong River Irrigation Project, Oriental Mindoro	311,066,000	311,066,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	200,000,000	200,000,000
Amlan Irrigation Project, Negros Oriental	100,000,000	100,000,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000	50,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337,000	137,337,000
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380,000	33,380,000
Tandubas Irrigation Project, Tawi-Tawi	40,000,000	40,000,000
Ditsaan-Ramain River IP, Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	114,710,000	114,710,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000,000	400,000,000
Sapalan River IP, Maguindanao	300,000,000	300,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000	15,000,000
Foreign-Assisted Project(s)	100,000,000	100,000,000
Jalaur River Multipurpose Project, Stage II, Iloilo	100,000,000	100,000,000

GOP Counterpart	100,000,000	100,000,000
Region VI - Western Visayas	100,000,000	100,000,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,382,254,000	2,382,254,000
Project(s)		
Locally-Funded Project(s)	1,530,254,000	1,530,254,000
Alfonso Lista Pump IP, Ifugao	411,850,000	411,850,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404,000	1,118,404,000
Foreign-Assisted Project(s)	852,000,000	852,000,000
Chico River Pump Irrigation System	852,000,000	852,000,000
Loan Proceeds	384,754,000	384,754,000
Region II - Cagayan Valley	384,754,000	384,754,000
GOP Counterpart	467,246,000	467,246,000
Region II - Cagayan Valley	467,246,000	467,246,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,113,478,000	1,113,478,000
Project(s)		
Locally-Funded Project(s)	1,113,478,000	1,113,478,000
Barbar Small Reservoir Irrigation Project (SRIP), Ilocos Sur	20,210,000	20,210,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Solvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	135,000,000	135,000,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao	23,500,000	23,500,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	160,000,000	160,000,000
Upper Tabuating Small Reservoir Irrigation Project (SRIP), Nueva Ecija	20,000,000	20,000,000

Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	10,000,000	10,000,000
Dayuyan Small Reservoir Irrigation Project (SRIP), Capiz	80,000,000	80,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	20,000,000	20,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	67,355,000	67,355,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Hibulangan Small Reservoir Irrigation Project (SRIP), Northern Leyte	87,413,000	87,413,000
Tulunon Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,971,883,000	3,971,883,000
Project(s)		
Locally-Funded Project(s)	3,971,883,000	3,971,883,000
Balikatan Sagip Patubig Program (BSPP)	133,283,000	133,283,000
Small Irrigation Project (SIP), Nationwide	3,838,600,000	3,838,600,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	2,698,335,000	2,698,335,000
Project(s)		
Locally-Funded Project(s)	2,698,335,000	2,698,335,000
Extension/Expansion of Existing Irrigation System (EIS)	1,431,314,000	1,431,314,000
Extension/Expansion of Existing Irrigation System (CIS)	1,267,021,000	1,267,021,000
Sub-total, Operations	17,377,433,000	17,377,433,000
TOTAL NEW APPROPRIATIONS	P 36,046,212,000	P 36,046,212,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

36,046,212

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

36,046,212

Total Current Operating Expenditures

36,046,212

TOTAL NEW APPROPRIATIONS

36,046,212

K.11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 28,255,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	8,024,000	P	8,024,000
Operations		20,231,000		20,231,000
TEACHING AND RESEARCH PROGRAM		20,231,000		20,231,000
TOTAL NEW APPROPRIATIONS	P	28,255,000	P	28,255,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Million Two Hundred Thirty One Thousand Pesos (P20,231,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support			
General Management and Supervision	P	8,024,000	8,024,000
Sub-total, General Administration and Support		8,024,000	8,024,000
Operations			
Support for researches and scholarships of UPSE sustained		20,231,000	20,231,000
TEACHING AND RESEARCH PROGRAM		20,231,000	20,231,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates		20,231,000	20,231,000
Sub-total, Operations		20,231,000	20,231,000
TOTAL NEW APPROPRIATIONS	P	28,255,000	P 28,255,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			28,255
Total Maintenance and Other Operating Expenses			28,255
Total Current Operating Expenditures			28,255
TOTAL NEW APPROPRIATIONS			28,255
			=====

K.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....			
			P 541,323,000
=====			
New Appropriations, by Program			
=====			
Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations	P	541,323,000	P 541,323,000
POSTAL SERVICE PROGRAM		541,323,000	541,323,000
TOTAL NEW APPROPRIATIONS	P	541,323,000	P 541,323,000
		=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Efficient and on-time delivery of communications, goods and payment services enhanced	P	541,323,000	P 541,323,000
		-----	-----
POSTAL SERVICE PROGRAM		541,323,000	541,323,000
		-----	-----
Reimbursement of franking privilege services		541,323,000	541,323,000
		-----	-----
Sub-total, Operations		541,323,000	541,323,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P	541,323,000	P 541,323,000
		=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	541,323

Total Maintenance and Other Operating Expenses	541,323

Total Current Operating Expenditures	541,323

TOTAL NEW APPROPRIATIONS	541,323
	=====

K.13. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 800,000,000

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAM(S)			

OPERATIONS

HIGH DENSITY HOUSING PROGRAM	800,000,000	800,000,000
TOTAL NEW APPROPRIATIONS	P 800,000,000	P 800,000,000

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Million Pesos (P800,000,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Prior Years' Subsidy Releases from the National Government. The SHFC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the SHFC's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
OPERATIONS				
Access to secure shelter financing of low-income families improved	P 800,000,000			P 800,000,000
HIGH DENSITY HOUSING PROGRAM	800,000,000			800,000,000
Project(s)				
Locally-Funded Project(s)	800,000,000			800,000,000
Housing Program for Informal Settlers Families Residing in Danger Areas in Metro Manila	800,000,000			800,000,000
Sub-total, Operations	800,000,000			800,000,000
TOTAL NEW APPROPRIATIONS	P 800,000,000			P 800,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	800,000
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Total Maintenance and Other Operating Expenses	800,000
Total Current Operating Expenditures	800,000
TOTAL NEW APPROPRIATIONS	800,000

K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 153,505,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support		P 153,505,000		P 153,505,000
TOTAL NEW APPROPRIATIONS		P 153,505,000		P 153,505,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 153,505,000		P 153,505,000
Sub-total, General Administration and Support		153,505,000		153,505,000
TOTAL NEW APPROPRIATIONS		P 153,505,000		P 153,505,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 153,505

Total Maintenance and Other Operating Expenses	153,505
Total Current Operating Expenditures	153,505
TOTAL NEW APPROPRIATIONS	153,505

K.15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 487,296,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Support to Operations	P	27,596,000	P	27,596,000
Operations		459,700,000		459,700,000
ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
TOTAL NEW APPROPRIATIONS	P	487,296,000	P	487,296,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Support to Operations				
Provision of power subsidy	P	27,596,000	P	27,596,000
Sub-total, Support to Operations		27,596,000		27,596,000
Operations				
Business located and operating within the economic zone increased		459,700,000		459,700,000
ECOZONE DEVELOPMENT PROGRAM		459,700,000		459,700,000
Ecozone infrastructure development		459,700,000		459,700,000

Sub-total, Operations	459,700,000	459,700,000
TOTAL NEW APPROPRIATIONS	P 487,296,000	P 487,296,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	487,296
Total Maintenance and Other Operating Expenses	487,296
Total Current Operating Expenditures	487,296
TOTAL NEW APPROPRIATIONS	487,296

K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 51,583,000		P 51,583,000	
Operations			346,656,000	346,656,000
ECOZONE DEVELOPMENT PROGRAM			346,656,000	346,656,000
TOTAL NEW APPROPRIATIONS	P 51,583,000	P 346,656,000	P 398,239,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support			
General Management and Supervision	P	51,583,000	P 51,583,000
Sub-total, General Administration and Support		51,583,000	51,583,000
Operations			
Business located and operating within the economic zone increased		346,656,000	346,656,000
ECOZONE DEVELOPMENT PROGRAM		346,656,000	346,656,000
Ecozone infrastructure development		346,656,000	346,656,000
Sub-total, Operations		346,656,000	346,656,000
TOTAL NEW APPROPRIATIONS	P	51,583,000	P 346,656,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			51,583
Total Maintenance and Other Operating Expenses			51,583
Total Current Operating Expenditures			51,583
Capital Outlays			
Investment Outlay			346,656
Total Capital Outlays			346,656
TOTAL NEW APPROPRIATIONS			398,239
=====			

L. BSGC - OTHERS

New Appropriations, by Purpose

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P	28,606,000	P	28,606,000
		=====		=====

Special Provision(s)

1. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the DTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans lent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCC. If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from NG, shall prepare their FY 2019 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 27 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

7. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; (viii) Final People's Freedom to Information (FOI) Manual signed by head of agency, Agency Information Inventory, 2017 and 2018 FOI Summary Report, and 2017 and 2018 FOI Registry; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

8. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the DTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

9. **Tobacco Fund.** The amount of Four Hundred One Million Three Hundred Seventy Thousand Pesos (P401,370,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia-type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

10. **Reporting and Posting Requirements.** The GOCCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS); and
- (b) GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
		-----		-----
Sub-Total, BSGC-Others		28,606,000		28,606,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	28,606

Total Maintenance and Other Operating Expenses	28,606

Total Current Operating Expenditures	28,606

TOTAL NEW APPROPRIATIONS	28,606

GENERAL APPROPRIATIONS ACT, FY 2019

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. National Dairy Authority	P 271,441,000	P 271,441,000
A.2. National Food Authority	7,000,000,000	7,000,000,000
A.3. Philippine Coconut Authority	1,236,356,000	1,236,356,000
A.4. Philippine Crop Insurance Corporation	3,500,000,000	3,500,000,000
A.5. Philippine Fisheries Development Authority	765,190,000	765,190,000
A.6. Philippine Rice Research Institute	771,509,000	771,509,000
A.7. Sugar Regulatory Administration	500,000,000	500,000,000

Sub Total, DEPARTMENT OF AGRICULTURE	14,044,496,000	14,044,496,000
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B. DEPARTMENT OF ENERGY

B.1. National Electrification Administration	1,067,944,000	1,067,944,000
B.2. National Power Corporation	1,028,986,000	1,028,986,000

Sub Total, DEPARTMENT OF ENERGY	2,096,930,000	2,096,930,000
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C. DEPARTMENT OF FINANCE

C.1. Land Bank of the Philippines	36,488,000,000	36,488,000,000
C.2. Philippine Tax Academy	114,638,000	114,638,000

Sub Total, DEPARTMENT OF FINANCE	36,602,638,000	36,602,638,000
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D. DEPARTMENT OF HEALTH

D.1. Lung Center of the Philippines	232,870,000	232,870,000
D.2. National Kidney and Transplant Institute	884,864,000	884,864,000
D.3. Philippine Children's Medical Center	1,083,063,000	1,083,063,000
D.4. Philippine Health Insurance Corporation	67,353,360,000	67,353,360,000
D.5. Philippine Heart Center	1,183,893,000	1,183,893,000
D.6. Philippine Institute of Traditional and Alternative Health Care	142,619,000	142,619,000

Sub Total, DEPARTMENT OF HEALTH	70,880,669,000	70,880,669,000
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E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. Local Water Utilities Administration	325,317,000	325,317,000
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Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	325,317,000	325,317,000
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F. DEPARTMENT OF TOURISM

F.1. Tourism Infrastructure and Enterprise Zone Authority	410,000,000	410,000,000
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Sub Total, DEPARTMENT OF TOURISM	410,000,000	410,000,000
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G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. Aurora Pacific Economic Zone and Freeport Authority	48,721,000	10,000,000	58,721,000
G.2. Center for International Trade Expositions and Missions	279,228,000		279,228,000
G.3. Small Business Corporation	1,500,000,000		1,500,000,000

Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	1,827,949,000	10,000,000	1,837,949,000
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H. DEPARTMENT OF TRANSPORTATION			
H.1. Light Rail Transit Authority	1,473,987,000		1,473,987,000
H.2. Philippine National Railways	1,630,000,000		1,630,000,000
Sub Total, DEPARTMENT OF TRANSPORTATION	3,103,987,000		3,103,987,000
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	165,694,000		165,694,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	165,694,000		165,694,000
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	278,380,000	447,941,000	726,321,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	278,380,000	447,941,000	726,321,000
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		211,530,000	211,530,000
K.2. Bases Conversion and Development Authority	15,178,853,000		15,178,853,000
K.3. Cagayan Economic Zone Authority	101,240,000	40,000,000	141,240,000
K.4. Credit Information Corporation	110,311,000		110,311,000
K.5. Cultural Center of the Philippines	420,173,000		420,173,000
K.6. Development Academy of the Philippines	556,484,000		556,484,000
K.7. Home Guaranty Corporation		500,000,000	500,000,000
K.8. National Home Mortgage Finance Corporation	500,000,000		500,000,000
K.9. National Housing Authority	765,208,000		765,208,000
K.10. National Irrigation Administration	36,046,212,000		36,046,212,000
K.11. Philippine Center for Economic Development	28,255,000		28,255,000
K.12. Philippine Postal Corporation	541,323,000		541,323,000
K.13. Social Housing Finance Corporation	800,000,000		800,000,000
K.14. Southern Philippines Development Authority	153,505,000		153,505,000
K.15. Subic Bay Metropolitan Authority	487,296,000		487,296,000
K.16. Zamboanga City Special Economic Zone Authority	51,583,000	346,656,000	398,239,000
Sub Total, OTHER EXECUTIVE OFFICES	55,740,443,000	1,098,186,000	56,838,629,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P185,505,109,000	P 1,556,127,000	P187,061,236,000