

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,028,986,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 1,028,986,000		P 1,028,986,000
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MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
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TOTAL NEW APPROPRIATIONS		P 1,028,986,000		P 1,028,986,000
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Special Provision(s)

1. Subsidy to the National Power Corporation. The amount appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the NPC's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Access to electrification expanded		P 1,028,986,000	P 1,028,986,000
MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000	1,028,986,000
Commissioning of additional generating capacity		533,004,000	533,004,000
Project(s)			
Locally-Funded Projects		495,982,000	495,982,000
Construction of Transmission Line and Substation Facilities		495,982,000	495,982,000
Rehabilitation of the Puerto Galera - Mamburao 69KV Transmission Line		240,625,000	240,625,000
Mindoro-Pinamalayan Substation Project		127,679,000	127,679,000
Mindoro-Sablayan Substation Project		127,678,000	127,678,000
Sub-total, Operations		1,028,986,000	1,028,986,000
TOTAL NEW APPROPRIATIONS		P 1,028,986,000	P 1,028,986,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,028,986,000
Total Maintenance and Other Operating Expenses			1,028,986,000
Total Current Operating Expenditures			1,028,986,000
TOTAL NEW APPROPRIATIONS			1,028,986,000
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