

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,236,356,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support		P 117,356,000		P 117,356,000

Operations	1,119,000,000	1,119,000,000
	-----	-----
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000	1,075,800,000
	-----	-----
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
	=====	=====

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recocada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion Seventy Five Million Eight Hundred Thousand Pesos (P1,075,800,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the approval of the PCA's Board of Directors, to be submitted to the DBM for further approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Coconut Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 117,356,000			P 117,356,000
		-----		-----
Sub-total, General Administration and Support		117,356,000		117,356,000
		-----		-----
Operations				
Growth and competitiveness of the Coconut and Oil Palm Industry Enhanced		1,119,000,000		1,119,000,000
		-----		-----
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,075,800,000		1,075,800,000
		-----		-----
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		24,922,000		24,922,000
		-----		-----
KAANIB-Community/Household Level Coconut Processing		24,922,000		24,922,000

GENERAL APPROPRIATIONS ACT, FY 2019

COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	994,600,000	994,600,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	888,160,000	888,160,000
Coconut Planting/Replanting Project	476,000,000	476,000,000
Coconut Fertilization Project	225,489,000	225,489,000
KAAKIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
Seedfarm Development Project	10,000,000	10,000,000
Coconut Hybridization Project	163,106,000	163,106,000
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	56,278,000	56,278,000
Conduct of Coconut Research	56,278,000	56,278,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	43,200,000	43,200,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
Sub-total, Operations	1,119,000,000	1,119,000,000
TOTAL NEW APPROPRIATIONS	P 1,236,356,000	P 1,236,356,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,236,356
Total Maintenance and Other Operating Expenses		1,236,356
Total Current Operating Expenditures		1,236,356
TOTAL NEW APPROPRIATIONS		1,236,356