

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder.....P 3,366,953,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000
Metropolitan Manila Solid Waste Management Program		933,926,000	223,065,000	1,156,991,000
Metropolitan Manila Traffic Management Program		431,134,000	348,931,000	780,065,000
Metropolitan Manila Flood Control Program	47,909,000	276,548,000	1,105,440,000	1,429,897,000
TOTAL NEW APPROPRIATIONS	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000

Special Provision(s)

1. Operating Requirements of the MMDA. All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiencies from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPMH for its flood control projects.

3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Transport and Traffic Management Services shall be used to cover the funding requirements for the promotion of people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs//Activities/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations	47,909,000	1,641,608,000	1,677,436,000	3,366,953,000
Ecological, safe and efficient solid waste disposal and management ensured		933,926,000	223,065,000	1,156,991,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		933,926,000	223,065,000	1,156,991,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		933,926,000		933,926,000
Project(s)				
Foreign-Assisted Project(s)			223,065,000	223,065,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			200,759,000	200,759,000
Loan Proceeds			200,759,000	200,759,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			22,306,000	22,306,000
GOP Counterpart			22,306,000	22,306,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		431,134,000	348,931,000	780,065,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		431,134,000	348,931,000	780,065,000
Operations and maintenance of various transport facilities and infrastructures		66,287,000		66,287,000
Project(s)				
Locally-Funded Project(s)		364,847,000	348,931,000	713,778,000
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		212,440,000		212,440,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		53,106,000		53,106,000
Clearing and Removal of Obstruction within 500m Radius of Pasig River Ferry Stations			21,905,000	21,905,000
Purchase of Five (5) Pontoons (DBM, Sta.Elena, Eastwood, Riverbanks, Kapasigan)			20,000,000	20,000,000
Bikeway Development			65,626,000	65,626,000
Purchase of One (1) Hauling Barge			15,000,000	15,000,000

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Purchase of Mine (9) PWD Manlift			18,000,000	18,000,000
Pasig River Art for Urban Change Phase II		13,345,000		13,345,000
Operation of Pasig River Ferry Service		85,956,000		85,956,000
Design and Construction of Footbridge with Solar Powered Lightings along MIA Road in front of Tambo Elementary School, Parañaque City			8,400,000	8,400,000
Procurement and Installation of CCTV Cameras for MMDA No Contact Apprehension Program			200,000,000	200,000,000
Flood mitigation assured	47,909,000	276,548,000	1,105,440,000	1,429,897,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	47,909,000	276,548,000	1,105,440,000	1,429,897,000
Flood control and management personnel	47,909,000			47,909,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		276,548,000	3,545,000	280,093,000
Project(s)				
Locally-Funded Project(s)			1,101,895,000	1,101,895,000
Rehabilitation of Drainage System along Rodrigues St. & Vicinity, Balut, Tondo, District I, Manila			5,000,000	5,000,000
Rehabilitation/Deepening of Estero De La Reina (Pritil Bridge to C.M. Recto), Tondo, District I, Manila			25,000,000	25,000,000
Rehabilitation/Declogging of Drainage System in the Vicinity of Moriones St., Juan Luna St., and Dagupan St., Tondo, District I, Manila			4,545,000	4,545,000
Rehabilitation/Deepening of Estero de Magdalena Tondo, District II, Manila			25,000,000	25,000,000
Rehabilitation of Drainage System along Rizal Ave., and Vicinity (Phase II), Tondo, District II, Manila			5,000,000	5,000,000
Rehabilitation/Construction of Additional Manholes inlets along J. Abad Santos and Vicinity Tondo, District II, Manila			4,545,000	4,545,000
Upgrading/Improvement of Drainage System along Lope de Vega - Oroquieta Streets and Vicinities (Phase I), Sta. Cruz, District III, Manila			20,000,000	20,000,000
Improvement Maintenance of Estero De Quiapo, Quiapo, District III, Manila			7,000,000	7,000,000

Upgrading of Drainage System along C. M. Recto Avenue & Vicinities, Sta. Cruz, District III, Manila	7,545,000	7,545,000
Upgrading/Improvement of Drainage System along S.H. Loyola - Quintos Streets and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
Improvement/Maintenance along M. Dela Fuente, V.G. Cruz Streets and Vicinities, Sampaloc, District IV, Manila	14,545,000	14,545,000
Improvement / Maintenance of Antipolo Streets and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
Drainage Improvement and Maintenance along Perez St. and Vicinity, Paco, District V, Manila	4,545,000	4,545,000
Improvement and Deepening of Estero de Paco, District V, Paco, Manila	15,000,000	15,000,000
Improvement and Deepening of Estero De Tripa de Gallina, District V, Manila	15,000,000	15,000,000
Improvement and Deepening of Estero De Pandacan, District VI, Manila	10,000,000	10,000,000
Improvement and Deepening of Estero De San Miguel, District VI, Manila	10,000,000	10,000,000
Drainage Improvement and Maintenance along Jesus St. and Vicinity, District VI, Manila	7,545,000	7,545,000
Drainage Improvement and Maintenance along Pedro Gil St. and Vicinity, District VI, Manila	7,000,000	7,000,000
Drainage Improvement and Concreting at Barangay Bungad, District I, Quezon City	10,000,000	10,000,000
Improvement along Balon - Bato Creek, District I, Quezon City	5,000,000	5,000,000
Drainage Improvement and Concreting at Barangay Ramon Magsaysay, District I, Quezon City	5,000,000	5,000,000
Drainage Improvement and Concreting at Barangay Vasra, District I, Quezon City	4,545,000	4,545,000
Drainage Improvement and Concreting at Barangay Project 6, District I, Quezon City	10,000,000	10,000,000

Drainage Improvement and Concreting at Barangay Bagong Silangan, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement and Concreting at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Payatas, District II, Quezon City	9,545,000	9,545,000
Upgrading of Drainage System along Rosa Alvero St. and its Vicinities, District III, Quezon City	20,000,000	20,000,000
Drainage Improvement along Aurora Blvd. and its Vicinities, District III, Quezon City	14,545,000	14,545,000
Drainage Improvement/Road Concreting along Victory Ave., and its Vicinities, District IV, Quezon City	18,000,000	18,000,000
Improvement of San Juan River and its Vicinities, District IV, Quezon City	16,545,000	16,545,000
Drainage Improvement and Concreting at Barangay Capri, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Hagkaisang Mayon, District V, Quezon City	14,545,000	14,545,000
Drainage Improvement and Concreting at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Sauyo, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement and Concreting at Barangay Tandang Sora, District VI, Quezon City	12,545,000	12,545,000
Drainage Improvement and Concreting at Barangay Culiati, District VI, Quezon City	12,000,000	12,000,000
Proposed Improvement/Maintenance of Malabon - Tullahan River and its Vicinity, Malabon City	31,000,000	31,000,000
Proposed Improvement/Maintenance of Navotas - Marala River and its Vicinity, Navotas City	34,545,000	34,545,000
Proposed Improvement of Pasong Malapad Creek District I, Caloocan City	5,000,000	5,000,000
Proposed Drainage Improvement along Gen. Luis St., District I, Caloocan City	8,000,000	8,000,000
Proposed Drainage Improvement along Zabarte Road, District I, Caloocan City	7,000,000	7,000,000

Proposed Improvement of Camarin Creek, District I, Caloocan City	14,545,000	14,545,000
Proposed Drainage Improvement along Langaray St. & Vicinities, District II, Caloocan City	14,545,000	14,545,000
Proposed Drainage Improvement along Samson Road & Vicinities, District II, Caloocan City	7,500,000	7,500,000
Proposed Drainage Improvement along 6th Avenue & Vicinities, District II, Caloocan City	12,500,000	12,500,000
Proposed Improvement of Dulong Tangke Creek, District I, Valenzuela City	9,545,000	9,545,000
Drainage Improvement of Veinte Reales Creek, District I, Valenzuela City	8,000,000	8,000,000
Proposed Improvement of Maysan Creek, District I, Valenzuela City	5,000,000	5,000,000
Proposed Improvement of Malanday Creek, District I, Valenzuela City	7,000,000	7,000,000
Proposed Improvement of Santolan River, District I, Valenzuela City	5,000,000	5,000,000
Proposed Improvement of Marulas Creek, District II, Valenzuela City	10,000,000	10,000,000
Proposed Drainage Improvement along Tadeo St. & Vicinities, District II, Valenzuela City	10,000,000	10,000,000
Proposed Drainage Improvement along I. Francisco St. & Vicinities, District II, Valenzuela City	14,545,000	14,545,000
Dredging of Maricaban Creek, (Phase III) Pasay City	10,000,000	10,000,000
Dredging of Libertad Retarding Pond, (Phase II) Pasay City	10,000,000	10,000,000
Dredging of Tripa de Gallina Station Retarding Pond, Pasay City	9,545,000	9,545,000
Deepening/Desilting of Cutcut Creek Pasay City	5,000,000	5,000,000
Improvement/Desilting of Bangkal Creek, District I, Makati City	8,000,000	8,000,000
Improvement/Desilting of Calatagan Creek, District I, Makati City	5,000,000	5,000,000
Desilting of PMR Canal Arnaiz Avenue - Makati Avenue Diversion Channel and PMR Canal Magallanes, District I, Makati City	5,000,000	5,000,000
Improvement/Desilting of Maricaban Creek, District I, Makati City	5,000,000	5,000,000

Improvement/Rehabilitation of Fence along Estero Tripa de Gallina, District I, Makati City	4,545,000	4,545,000
Improvement/Desilting of Faraday Main, District I, Makati City	7,000,000	7,000,000
Improvement/Riprapping along Makati - Pateros River , District II, Makati City	12,545,000	12,545,000
Riprapping/Desilting along San Juan Creek (Phase III), District II, Makati City	5,000,000	5,000,000
Improvement of Maya Creek, District II, Makati City	5,000,000	5,000,000
Improvement/Desilting of Balisampán Creek, District II, Makati City	5,000,000	5,000,000
Drainage Improvement along Kalayaan Avenue, District II, Makati City	7,000,000	7,000,000
Improvement along Roxas Open Canal (Parañaque Side) Barangay Baclaran, District I, Parañaque City	8,000,000	8,000,000
Improvement along Villanueva Creek, Barangay San Isidro, District I, Parañaque City	8,000,000	8,000,000
Proposed Dredging along Baloc-Baloc Creek going to San Dionisio River, Barangay San Dionisio, District I, Parañaque City	8,000,000	8,000,000
Improvement along Kay Boboy Creek, Barangay San Dionisio, District I, Parañaque City	10,545,000	10,545,000
Improvement along Baliang Creek, Barangay Merville, District II, Parañaque City	10,000,000	10,000,000
Improvement of Sapang Bumaya Creek and Tributaries, Barangay San Antonio, District II, Parañaque City	8,000,000	8,000,000
Proposed Drainage Improvement along Bodoni St. (Phase III) and Vicinity, Barangay San Antonio, District II, Parañaque City	6,000,000	6,000,000
Improvement along Paete Creek, Barangay Merville, Parañaque City	10,545,000	10,545,000
Drainage Improvement at Talisayin St. Corner Manukan Street and Vicinity, Barangay Manuyo 2, Las Piñas City	10,000,000	10,000,000
Improvement along Dahlig Creek, Barangay Pulang Lupa Uno, Las Piñas City	8,000,000	8,000,000
Proposed Riprapping and Desilting along Marulas Creek, Barangay Manuyo Dos, Las Piñas City	6,000,000	6,000,000

Improvement along Balihatar Creek, Casimiro Townhomes, Barangay Pulang Lupa Uno, Las Piñas City	10,545,000	10,545,000
Improvement along Poblacion River (Phase II) Barangay Poblacion, Muntinlupa City	8,545,000	8,545,000
Improvement along Cupang-Alabang River, Barangay Alabang-Cupang, Muntinlupa City	10,000,000	10,000,000
Construction/Repair of Drainage System along Summitville to connect to Daang Maharlika, Barangay Putatan, Muntinlupa City	10,000,000	10,000,000
Construction/Repair/Rehabilitation/Improvement of Drainage System, Purok 7, Burgos St. and Vicinity, Barangay Poblacion, Muntinlupa City	6,000,000	6,000,000
Dredging/Deepening of Balanti Creek, Phase III, District I, Marikina City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Kamachile St. and Vicinity, Brgy. Malanday, District I, Marikina City	14,545,000	14,545,000
Construction of Drainage (RCBC) along Reposo St. and Vicinity, Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
Construction of Bridge along Dela Paz St., Brgy. Fortune, District II, Marikina City	7,000,000	7,000,000
Construction of Drainage along Dela Paz St., Brgy. Fortune, District II, Marikina City	20,000,000	20,000,000
Riprapping/Dredging of Champaca Creek, Phase IV, Brgy. Fortune, District II, Marikina City	7,545,000	7,545,000
Riprapping/Dredging of Pinagkrusan Creek, Pasig City	10,000,000	10,000,000
Desilting of Manggahan Floodway, Pasig City	20,000,000	20,000,000
Drainage Improvement along Dr. Sixto Ave., Brgy. Rosario, Pasig City	4,545,000	4,545,000
Proposed RCBC at Bagumbayan, Taguig-Pateros	10,000,000	10,000,000
Drainage Improvement at Brgy. Palingon, Taguig-Pateros	4,545,000	4,545,000
Drainage Improvement at Brgy. Aguho, Taguig-Pateros	10,000,000	10,000,000
Drainage Improvement at Brgy. Tipas, Taguig-Pateros	5,000,000	5,000,000
Drainage Improvement of Brgy. Napindan, Taguig-Pateros	5,000,000	5,000,000

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Proposed RCBC at Brgy. Pinagsama, Taguig City	15,000,000	15,000,000
Drainage Improvement at Brgy. Western Bicutan, Taguig City	14,545,000	14,545,000
Drainage Improvement at Brgy. Katuparan, Taguig City	5,000,000	5,000,000
Proposed RCBC at Brgy. Progreso, San Juan City	20,000,000	20,000,000
Proposed RCBC at Brgy. Salapan leading to Pumping Station, San Juan City	14,545,000	14,545,000
Proposed RCBC at Aglipay St., Mandaluyong City	10,000,000	10,000,000
Proposed Additional Pump at Aglipay Pumping Station, Mandaluyong City	5,000,000	5,000,000
Proposed Raising of Bridge at Aglipay St., Mandaluyong City	15,000,000	15,000,000
Proposed RCBC at Bernardo St., Mandaluyong City	4,545,000	4,545,000
Sub-total, Operations	47,909,000	1,641,608,000
TOTAL NEW APPROPRIATIONS	P 47,909,000	P 1,641,608,000
	P 1,677,436,000	P 3,366,953,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

 Permanent Positions
 Basic Salary

36,672

Total Permanent Positions

36,672

Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance
 Transportation Allowance
 Clothing and Uniform Allowance
 Mid-Year Bonus - Civilian
 Year End Bonus
 Cash Gift
 Productivity Enhancement Incentive
 Step Increment

 2,448
 120
 120
 612
 3,056
 3,056
 510
 510
 92

Total Other Compensation Common to All

10,524

Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	469
Employees Compensation Insurance Premiums	122

Total Other Benefits	713

Total Personnel Services	47,909

Maintenance and Other Operating Expenses	
Travelling Expenses	142
Supplies and Materials Expenses	72,132
Utility Expenses	85,384
Communication Expenses	540
Demolition/Relocation and Desilting/ Dredging Expenses	250
Professional Services	376,268
General Services	960,386
Repairs and Maintenance	135,934
Taxes, Insurance Premiums and Other Fees	3,821
Other Maintenance and Operating Expenses	
Advertising Expenses	211
Representation Expenses	700
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	500
Other Maintenance and Operating Expenses	340

Total Maintenance and Other Operating Expenses	1,641,608

Total Current Operating Expenditures	1,689,517

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,440,891
Machinery and Equipment Outlay	236,545

Total Capital Outlays	1,677,436

TOTAL NEW APPROPRIATIONS	3,366,953
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B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P27,324,009,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
		<u>Operating</u>		
		<u>Expenses</u>		
TOTAL NEW APPROPRIATIONS		P27,324,009,000		P27,324,009,000
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Special Provision(s)

1. **Internal Revenue Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, Five Billion Five Hundred Twenty Million Five Hundred Eighty Thousand Pesos (P575,520,580,000) is automatically appropriated for the LGU share in the national internal revenue taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160 and the General Provisions of this Act.

2. **Shares in National Wealth.** The amount of Three Billion One Hundred Sixty One Million Three Hundred Thirty Seven Thousand Pesos (P3,161,337,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth shall be subject to the following:

(a) Use - in accordance with Section 294 of R.A. No. 7160;

(b) Allocation - pursuant to Section 292 of R.A. No. 7160; and

(c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTR.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Fourteen Billion Four Hundred One Million Seven Hundred Eighty Two Thousand Pesos (P14,401,782,000) appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the following:

(a) Use - Fifty percent (50%) of all shares accruing to the Local Government Units are used for barangay economic development projects duly approved by the Local Development Council concerned;

(b) Allocation - the respective shares of the LGUs of a beneficiary province shall be distributed as follows:

(i) Thirty percent (30%) to the provincial government of the beneficiary province;

(ii) Forty percent (40%) to the municipalities and cities to be further distributed as follows: (a) fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary province, and (b) fifty percent (50%) to be divided according to volume of their respective tobacco production; and

(iii) Thirty percent (30%) to the municipalities and cities in the congressional districts of a beneficiary province. The share of each congressional district shall be based on the volume of tobacco production within each district and ~~shall be implemented by DA, DPWH, DTI and/or other concerned agencies. The funds for implementation shall be downloaded to the concerned national agencies earmarked and devoted solely for the objectives stated under R.A. No. 7171 and used exclusively for the benefit of the municipalities and cities in the congressional districts of a beneficiary province in accordance with Section 289 of the National Internal Revenue Code; and~~

(c) Release - upon certification of actual collections by the BIR and remittance to the BTR.

(DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 957, R.A. No. 11260)

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Three Billion Six Hundred Seven Million Four Hundred Sixteen Thousand Pesos (P3,607,416,000) appropriated herein for the LGU share in excise taxes from Burley and Native Tobacco Products shall be subject to the following:

(a) Use - in accordance with Section 8 of R.A. No. 10351;

(b) Allocation - the respective shares of the LGUs of a beneficiary province shall be distributed as follows:

(i) Ten percent (10%) to the provincial government of the beneficiary province;

(ii) Ten percent (10%) to the component cities and municipalities of the beneficiary province, to be computed based on the volume of tobacco production of tobacco-producing cities and municipalities; and

(iii) Eighty percent (80%) to the component cities and municipalities in the congressional districts of a beneficiary province. The share of each congressional district shall be based on the volume of tobacco production within each district and ~~shall be implemented by DA, DPWH, DTI and/or other concerned agencies. The funds for implementation shall be downloaded to the concerned national agencies earmarked and devoted solely for the objectives stated under R.A. No. 8240, as amended by R.A. No. 10351, and used exclusively for the benefit of cities and municipalities in the congressional districts of a beneficiary province; and~~

(c) Release - upon certification of actual collections by the BIR and remittance to the BTR.

(DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 957, R.A. No. 11260)

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of Six Billion Eighty Seven Million Two Hundred Seven Thousand Pesos (P6,087,207,000) appropriated herein for the LGU share in incremental collections from value-added tax (VAT) authorized under R.A. Nos. 7643 and 8424 shall be subject to the following:

(a) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and

(b) Release - upon certification of actual collections by the BIR and remittance to the BTR.

6. **Shares from Value-Added Tax in lieu of Franchise Tax.** The amount of One Million Nine Hundred Two Thousand Pesos (P1,902,000) appropriated herein for the LGU share from VAT in lieu of franchise tax authorized under R.A. Nos. 6631 and 6632, as amended, respectively, shall be subject to the following:

(a) Allocation - in accordance with DBM-DOF J.C. No. 2008-1 dated June 16, 2008; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTR.

7. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Forty Nine Million Seven Hundred Forty Two Thousand Pesos (P49,742,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

(a) Allocation - in accordance with the provisions of R.A. No. 7922; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTR.

8. **Shares in Special Privilege Tax.** The amount of Fourteen Million Six Hundred Twenty Three Thousand Pesos (P14,623,000) appropriated herein for the LGU share in the two percent (2%) Special Privilege Tax on Mini-Hydroelectric Power Developers shall be

subject to the following:

(a) Allocation - in accordance with R.A. No. 7156 based on the actual collections by the BIR and actual remittance to the BTr; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

9. Direct Release of all Local Government Unit Shares. The IRA, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares, through the following:

(a) Local Government Units Reporting System (LGURS) or other electronic means for reports not covered by the LGURS; and

(b) LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Allocation to Local Government Units				
Special Shares of LGUs in the Proceeds of National Taxes		P27,324,009,000		P27,324,009,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		14,401,782,000		14,401,782,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		3,607,416,000		3,607,416,000
Share in the Utilization and Development of National Wealth under R.A. Nos. 7160 and 9513		3,161,337,000		3,161,337,000
Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922		49,742,000		49,742,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424		6,087,207,000		6,087,207,000
Share in Value Added Tax in lieu of Franchise Tax pursuant to R.A. No. 6632, as amended by R.A. No. 7953 and R.A. No. 6331, as amended by R.A. No. 8407		1,902,000		1,902,000
Share in the 2% Special Privilege Tax pursuant to R.A. No. 7156		14,623,000		14,623,000
TOTAL NEW APPROPRIATIONS		P27,324,009,000		P27,324,009,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

27,324,009

Total Maintenance and Other Operating Expenses

27,324,009

TOTAL NEW APPROPRIATIONS

27,324,009

C. BARANGAY OFFICIALS DEATH BENEFITS

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder.....P 50,000,000

New Appropriations, by Program**Current Operating Expenditures**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
TOTAL NEW APPROPRIATIONS	P 50,000,000		P 50,000,000	

Special Provision(s)

1. Payment of Barangay Officials Death Benefits. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, seven (7) barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, barangay secretary and treasurer who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Allocation to Local Government Units				
Barangay Officials Death Benefits	P 50,000,000		P 50,000,000	
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000		P 50,000,000	

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 50,000

Total Maintenance and Other Operating Expenses 50,000

TOTAL NEW APPROPRIATIONS **50,000**

D. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder.....P32,730,124,000

New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
TOTAL NEW APPROPRIATIONS		P32,730,124,000		P32,730,124,000
		-----		-----

Special Provision(s)

1. Assistance to Municipalities. The amount appropriated herein under Assistance to Municipalities shall be used to support the priority projects of municipalities, and allocated based on equal share, fiscal capacity, per capita share, and share for good performance.

The Assistance to Municipalities shall fund projects culled out from the Local Development Investment Programs of municipalities and shall be limited to: (i) local access roads, to include drainage systems along existing roads, that are compliant to DPMH standards; (ii) local bridges; (iii) potable water system projects; (iv) evacuation center and Disaster Risk Reduction-related equipment; (v) small water impounding projects; (vi) rain water catchment facilities; (vii) sanitation and health facilities; (viii) municipal drug rehabilitation facility; [and (ix) maternal and child health projects, pursuant to R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Kanay Act".]

Release of funds to the municipalities shall be subject to their compliance with the following: (i) DILG Seal of Good Financial Housekeeping; (ii) the requirements of the DILG Local Development Council functionality; (iii) assessment of Public Financial Management (PFM) systems and adoption of the corresponding PFM improvement measures; and (iv) notarized certification prepared by the Municipal Engineer and Municipal Planning and Development Coordinator (MPDC), signed by the Local Chief Executive (LCE) attesting that:

- (a) the site of the project has no land ownership and Right-of-Way (ROW) problems/issues;
- (b) the project is not located in the "No Build Zone" and hazard prone area as determined by the Mines and Geosciences Bureau Hazard Map; and
- (c) for water supply, the water source has been validated by the Municipal Engineer and found to be feasible to supply water to the intended beneficiaries and potable for drinking or mitigating measures have been included in the design to make the water potable.

Duly accredited Civil Society Organizations are encouraged to actively participate in the implementation by way of: (i) serving as observer in the procurement process; (ii) Municipal Development Council project monitoring; and (iii) third party monitoring and evaluation. Citizens are also encouraged to provide feedback on the implementation of the projects.

Implementation of this provision shall be subject to guidelines to be issued for the purpose.
 (DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 957, R.A. No. 11260)

2. Assistance to Cities. The amount appropriated herein as Assistance to Cities shall be allocated to LGUs based on equal sharing and population, and shall be used to fund the construction, rehabilitation, repair or improvement of public open spaces, [and maternal

~~and child health projects, pursuant to R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act".]~~

Implementation of this provision shall be subject to guidelines to be issued for the purpose.

(DIRECT VETO - President's Veto Message, April 15, 2019, Volume I-B, page 957, R.A. No. 11260)

3. Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement. The amount of Eight Billion Two Hundred Twenty Three Million Six Hundred Forty Five Thousand Pesos (P8,223,645,000) appropriated herein for the Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement (CMGP) shall be used to support provinces which are compliant with DILG's Seal of Good Financial Housekeeping and DBM-validated PFM Improvement Plan.

The said amount shall be allocated as follows: (i) equal share - 20%; (ii) percentage share based on land area - 10%; (iii) percentage share based on unpaved and poor to bad paved core roads - 20%; (iv) absorptive capacity based on the performance assessment of the implementation of 2017 CMGP Projects - 30%; (v) performance on the Achievement of 2017 Governance Reform Targets - 10%; and (vi) compliance with 2018 CMGP submission of fund release requirements - 10%.

The beneficiary province shall comply with the following in the implementation of this provision:

(a) Detailed Engineering Designs and Program of Works of CMGP Projects;

(b) Local Road Management Assessment Report with Improvement Plan and such other requirements as may be provided in the guidelines issued by the DILG and DBM;

(c) submission to the DBM of the PFM Improvement Plan and such other requirements as may be provided in the guidelines issued by DBM;

(d) compliance with the procurement rules under R.A. No. 9184, its IRR and GPPB guidelines;

(e) observance of the design, plan, specifications and such other standards and policies of the National Government; and

(f) certification issued by the province's Local Finance Committee that the local road maintenance budget for the current year is sufficient to maintain one hundred percent (100%) of fair to good roads supported with approved Annual Maintenance Work Program.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, April 15, 2019, Volume I-B, page 961-962, R.A. No. 11260)

4. Provision for Potable Water Supply (SALINTUBIG). The amount of One Billion Five Hundred Forty Nine Million Six Hundred Forty One Thousand Pesos (P1,549,641,000) appropriated herein shall be used exclusively for the SALINTUBIG Projects and shall be implemented exclusively in the LGUs identified in this Act. In no case shall said amount be used for other purpose.

Release of fund shall be made directly to the beneficiary LGUs subject to compliance with the following:

(a) DILG Seal of Good Financial Housekeeping;

(b) the requirements of DILG Local Development Council Functionality Assessment;

(c) assessment of PFM Systems and adoption of the corresponding PFM improvement measures; and

(d) notarized certification prepared by the city/municipal engineer and city/municipal planning and development coordinator, and signed by the LCE attesting that:

1. The water source has been validated by the city/municipal engineer and has been found to be:

a. Feasible for supplying water to the intended beneficiaries; and

b. Potable for drinking or engineering mitigation measures have been included in the design to make the water potable.

2. The site of the project has no land ownership and ROW problem/issues; and

(e) project implementation schedule, including procurement timelines, prepared by the city/municipal engineer and approved by the LCE.

Duly accredited Civil Society Organizations are encouraged to actively participate in the implementation by way of: (i) serving as observer in the procurement process; (ii) Municipal Development Council project monitoring; and (iii) third party monitoring and evaluation. Citizens are also encouraged to provide feedback on the implementation of the projects.

The implementation of this provision shall be subject to the guidelines to be issued by the DILG.

5. Other Financial Assistance to Local Government Units. The amount appropriated herein under Other Financial Assistance to LGUs shall be used for financial assistance to LGUs to support the following priority programs and projects of LGUs:

(a) Assistance to indigent patients either confined or out-patient (including professional fees) and purchase of ambulance;

(b) Assistance to indigent individual or families in any of the following forms: (i) medical; (ii) burial; (iii) transportation; (iv) food assistance; (v) cash for work; and (vi) educational assistance;

(c) Purchase of mini dump trucks;

(d) Purchase of multicabs and/or multi-purpose vehicles;

(e) Purchase and installation of video surveillance;

~~(f) Maternal and child health projects, pursuant to R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act".]~~

(DIRECT VETO AND CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, pages 957 and 961, R.A. No. 11260)

(g) Construction, concreting, rehabilitation, repair or improvement of any of the following: (i) local roads and/or bridges; (ii) public markets; (iii) slaughterhouses; (iv) multi-purpose buildings/halls; (v) multi-purpose pavements; (vi) drainage canals; (vii) sea wall/river wall; (viii) water system projects including level 1/stand alone water points; (ix) evacuation centers; (x) public parks; (xi) fish ports; and (xii) post-harvest facilities composed of ice plant and cold storage facilities; and

(h) Purchase and installation of streetlighting.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable accounting, budgeting and auditing rules and regulations, and such other guidelines issued for the purpose.

6. Reporting and Posting Requirements. The LGU shall submit quarterly reports on the utilization of the LGU shares, through the following:

- (a) Local Government Units Reporting System (LGURS) or other electronic means for reports not covered by the LGURS; and
- (b) LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Allocation to Local Government Units				
Local Government Support Fund		P32,730,124,000		P32,730,124,000
Assistance to Municipalities		11,714,133,000		11,714,133,000
Assistance to Cities		2,489,800,000		2,489,800,000
Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement		8,223,645,000		8,223,645,000
Provision for Potable Water Supply (SALINTUBIG)		1,549,641,000		1,549,641,000
Other Financial Assistance to Local Government Units		8,752,905,000		8,752,905,000
TOTAL NEW APPROPRIATIONS		P32,730,124,000		P32,730,124,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		32,730,124
Total Maintenance and Other Operating Expenses		32,730,124
TOTAL NEW APPROPRIATIONS		32,730,124

E. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder.....P 250,000,000

New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
TOTAL NEW APPROPRIATIONS		P 250,000,000		P 250,000,000
		=====		=====

Special Provision(s)

1. Use and Release of LGU Shares in the Fire Code Fees. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Allocation to Local Government Units				
Special Shares of LGUs in the Proceeds of Fire Code Fees		P 250,000,000		P 250,000,000
		-----		-----
Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		250,000,000		250,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 250,000,000		P 250,000,000
		=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				250,000

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				250,000

TOTAL NEW APPROPRIATIONS				250,000
				=====

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. METROPOLITAN MAHILA DEVELOPMENT AUTHORITY	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		27,324,009,000		27,324,009,000
C. BARANGAY OFFICIALS DEATH BENEFITS		50,000,000		50,000,000
D. LOCAL GOVERNMENT SUPPORT FUND		32,730,124,000		32,730,124,000
E. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 47,909,000	P 61,995,741,000	P 1,677,436,000	P 63,721,086,000