### General Appropriations Act, FY 2019

**Taxes, Insurance Premiums and Other Fees**
- 1,938

**Other Maintenance and Operating Expenses**
- Advertising Expenses: 144
- Printing and Publication Expenses: 150
- Representation Expenses: 1,042
- Transportation and Delivery Expenses: 5
- Rent/Lease Expenses: 322
- Membership Dues and Contributions to Organizations: 83
- Subscription Expenses: 35
- Other Maintenance and Operating Expenses: 1,146

**Total Maintenance and Other Operating Expenses**: 77,182

**Other Maintenance and Operating Expenses**:

**Total Current Operating Expenditures**: 261,807

**Capital Outlays**

**Property, Plant and Equipment Outlay**
- Buildings and Other Structures: 142,000

**Total Capital Outlays**: 142,000

**Total New Appropriations**: 403,807

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### R. Autonomous Region in Muslim Mindanao (ARMM)

#### R.1. Adiong Memorial Polytechnic State College

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ................................................................. P 57,309,000

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#### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>9,982,000</td>
<td>12,309,000</td>
<td>P</td>
<td>22,291,000</td>
</tr>
<tr>
<td>Support to Operations</td>
<td>2,000</td>
<td>556,000</td>
<td>1,080,000</td>
<td>1,638,000</td>
</tr>
<tr>
<td>Operations</td>
<td>16,098,000</td>
<td>10,724,000</td>
<td>6,556,000</td>
<td>33,380,000</td>
</tr>
<tr>
<td>Higher Education Program</td>
<td>16,098,000</td>
<td>4,039,000</td>
<td>6,556,000</td>
<td>27,695,000</td>
</tr>
<tr>
<td>Advanced Education Program</td>
<td></td>
<td>558,000</td>
<td></td>
<td>558,000</td>
</tr>
<tr>
<td>Research Program</td>
<td>1,671,000</td>
<td></td>
<td>1,671,000</td>
<td></td>
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<tr>
<td>Technical Advisory Extension Program</td>
<td>3,656,000</td>
<td></td>
<td></td>
<td>3,656,000</td>
</tr>
<tr>
<td><strong>Total New Appropriations</strong></td>
<td>26,082,000</td>
<td>23,589,000</td>
<td>7,638,000</td>
<td>57,309,000</td>
</tr>
</tbody>
</table>
### New Appropriations, by Programs/Activities/Projects

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Other Personnel</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Programs

1. **General Administration and Support**
   - **General Management and Supervision**
     - P 9,982,000 P 12,309,000 P 22,291,000
     - Sub-total, General Administration and Support: 22,291,000

2. **Support to Operations**
   - **Auxiliary Services**
     - 2,000 556,000 558,000
     - Projects:
       - Locally-Funded Project(s): 1,080,000 1,080,000
     - Sub-total, Support to Operations: 1,080,000

3. **Operations**
   - **Higher Education Program**
     - Provision of Higher Education Services: 16,098,000 4,839,000 20,937,000
   - Projects:
     - Locally-Funded Project(s): 6,558,000 6,558,000

4. **Higher Education Research**
   - **Research and Innovation**
     - 2,229,000

**Notes:**
- The projects listed under each program and activity are funded to support various initiatives and improvements within the state universities and colleges.
NEW APPROPRIATIONS, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

Total Basic Pay

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

Transportation Allowance

Clothing and Uniform Allowance

Honoraria

Mid-Year Bonus - Civilian

Year End Bonus

Cash Gift

Productivity Enhancement Incentive

Step Increment

Total Other Compensation Common to All

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

Total Other Compensation for Specific Groups
Other Benefits
PAG-IBIG Contributions  64
PhilHealth Contributions  241
Employees Compensation Insurance Premiums  64

Total Other Benefits  369

Non-Permanent Positions  265

Total Personnel Services  26,082

Maintenance and Other Operating Expenses

Maintenance and Other Operating Expenses

Travelling Expenses  3,917
Training and Scholarship Expenses  793
Supplies and Materials Expenses  4,774
Utility Expenses  357
Communication Expenses  245
Awards/Rewards and Prizes  415
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses  450
Professional Services  1,600
General Services  4,372
Repairs and Maintenance  590
Labor and Wages  1,832
Other Maintenance and Operating Expenses
Advertising Expenses  670
Printing and Publication Expenses  1,164
Representation Expenses  795
Transportation and Delivery Expenses  474
Rent/Lease Expenses  216
Membership Dues and Contributions to Organizations  425
Other Maintenance and Operating Expenses  400

Total Maintenance and Other Operating Expenses  23,589

Total Current Operating Expenditures  49,671

Capital Outlays

Total Capital Outlays  7,638

TOTAL NEW APPROPRIATIONS  57,309