

Q. 4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 403,807,000
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New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|--------------------------------------|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 48,000,000 | P 22,211,000 | P | P 70,211,000 |
| 3000000000000000 | Operations | 136,625,000 | 54,971,000 | 142,000,000 | 333,596,000 |
| | HIGHER EDUCATION PROGRAM | 136,625,000 | 44,695,000 | 142,000,000 | 323,320,000 |
| | ADVANCED EDUCATION PROGRAM | | 2,106,000 | | 2,106,000 |
| | RESEARCH PROGRAM | | 5,517,000 | | 5,517,000 |
| | TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,653,000 | | 2,653,000 |
| | TOTAL NEW APPROPRIATIONS | P 184,625,000 | P 77,182,000 | P 142,000,000 | P 403,807,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 18,407,000 | P 22,211,000 | | P 40,618,000 |
| 100000100002000 | Administration of Personnel Benefits | 29,593,000 | | | 29,593,000 |
| | Sub-total, General Administration and Support | 48,000,000 | 22,211,000 | | 70,211,000 |
| | | ----- | ----- | | ----- |

| | | | | | |
|---------------------------|--|---------------|--------------|---------------|---------------|
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | 136,625,000 | 44,695,000 | 142,000,000 | 323,320,000 |
| 3101000000000000 | HIGHER EDUCATION PROGRAM | 136,625,000 | 44,695,000 | 142,000,000 | 323,320,000 |
| 310100100002000 | Provision of Higher Education Services | 136,625,000 | 44,695,000 | | 181,320,000 |
| Projects | | | | | |
| Locally-Funded Project(s) | | | | 142,000,000 | 142,000,000 |
| 310100200009000 | Completion of Four (4) Storey Science Building - Main Campus | | | 12,000,000 | 12,000,000 |
| 310100200010000 | Repair and Improvement of Academic Building - Del Carmen Campus | | | 30,000,000 | 30,000,000 |
| 310100200011000 | Improvement of Dormitory - Malimono Campus | | | 10,000,000 | 10,000,000 |
| 310100200012000 | Improvement of Learning Resource Center (Main Campus-23,000, Del Carmen Campus-29,000) and Procurement of Lab Equipment for Training (23,000) | | | 75,000,000 | 75,000,000 |
| 310100200013000 | Improvement of Dormitories (Del Carmen Campus) | | | 15,000,000 | 15,000,000 |
| 3200000000000000 | 00 : Higher education research improved to promote economic productivity and innovation | | 7,623,000 | | 7,623,000 |
| 3201000000000000 | ADVANCED EDUCATION PROGRAM | | 2,106,000 | | 2,106,000 |
| 320100100001000 | Provision of Advanced Education Services | | 2,106,000 | | 2,106,000 |
| 3202000000000000 | RESEARCH PROGRAM | | 5,517,000 | | 5,517,000 |
| 320200100001000 | Conduct of Research Services | | 5,517,000 | | 5,517,000 |
| 3300000000000000 | 00 : Community engagement Increased | | 2,653,000 | | 2,653,000 |
| 3301000000000000 | TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,653,000 | | 2,653,000 |
| 330100100001000 | Provision of Extension Services | | 2,653,000 | | 2,653,000 |
| Sub-total, Operations | | 136,625,000 | 54,971,000 | 142,000,000 | 333,596,000 |
| TOTAL NEW APPROPRIATIONS | | P 184,625,000 | P 77,182,000 | P 142,000,000 | P 403,807,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

116,995

Total Basic Pay

116,995

Other Compensation Common to All

Personnel Economic Relief Allowance

7,104

Clothing and Uniform Allowance

1,776

Honoraria

836

Mid-Year Bonus - Civilian

9,750

Year End Bonus

9,750

Cash Gift

1,480

Productivity Enhancement Incentive

1,480

Step Increment

293

Total Other Compensation Common to All

32,469

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

329

Lump-sum for filling of Positions - Civilian

28,375

Total Other Compensation for Specific Groups

28,704

Other Benefits

PAG-IBIG Contributions

356

PhilHealth Contributions

1,421

Employees Compensation Insurance Premiums

356

Terminal Leave

1,218

Total Other Benefits

3,351

Non-Permanent Positions

3,106

Total Personnel Services

184,625

Maintenance and Other Operating Expenses

Travelling Expenses

6,944

Training and Scholarship Expenses

9,316

Supplies and Materials Expenses

15,229

Utility Expenses

9,668

Communication Expenses

2,114

Survey, Research, Exploration and Development Expenses

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

210

Professional Services

3,628

General Services

15,625

Repairs and Maintenance

9,533

1040 GENERAL APPROPRIATIONS ACT, FY 2019

| | |
|--|---------|
| Taxes, Insurance Premiums and Other Fees | 1,938 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 144 |
| Printing and Publication Expenses | 150 |
| Representation Expenses | 1,042 |
| Transportation and Delivery Expenses | 5 |
| Rent/Lease Expenses | 322 |
| Membership Dues and Contributions to Organizations | 83 |
| Subscription Expenses | 35 |
| Other Maintenance and Operating Expenses | 1,146 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 77,182 |
| | ----- |
| Total Current Operating Expenditures | 261,807 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 142,000 |
| | ----- |
| Total Capital Outlays | 142,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 403,807 |
| | ===== |