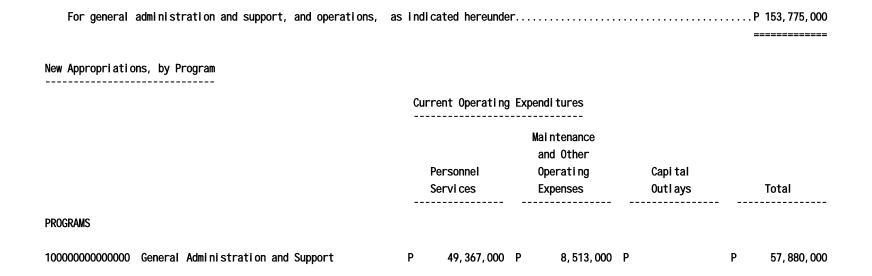
M.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY



3000000000000000	Operations		76, 128, 000		9, 767, 000		10, 000, 000		95, 895, 000
	HIGHER EDUCATION PROGRAM		76, 128, 000		7, 819, 000		10, 000, 000		93, 947, 000
	RESEARCH PROGRAM				1,060,000				1,060,000
	TECHNICAL ADVISORY EXTENSION PROGRAM				888,000				888,000
	TOTAL NEW APPROPRIATIONS	P 	125, 495, 000	P	18, 280, 000	P 	10, 000, 000	P 	153, 775, 000

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures					
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outlays		Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	36, 804, 000	P	8, 513, 000		P	45, 317, 000
100000100002000	Administration of Personnel Benefits		12, 563, 000					12, 563, 000
Sub-total, Genera	al Administration and Support		49, 367, 000		8, 513, 000			57, 880, 000
300000000000000000000000000000000000000	Operations							
310000000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education							
	increased		76, 128, 000		7, 819, 000	10, 000, 000		93, 947, 000
310100000000000	HIGHER EDUCATION PROGRAM		76, 128, 000		7, 819, 000	10,000,000		93, 947, 000
310100100002000	Provision of Higher Education Services		76, 128, 000		7, 819, 000			83, 947, 000
Proj ects								
Locally-Funded P	roject(s)				_	10, 000, 000		10, 000, 000
310100200012000	Procurement of Training Equipment for the Completed Three (3) Storey Building of the ZSCMST Regional Maritime Training Center for Basic Training					10, 000, 000		10, 000, 000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation				1, 060, 000			1, 060, 000

974 GENERAL APPROPRIATIONS ACT, FY 2019

320200000000000	RESEARCH PROGRAM				1,060,000			1,060,000
320200100001000	Conduct of Research Services				1,060,000			1,060,000
33000000000000000	00 : Community engagement increased				888,000			888,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM				888,000			888,000
330100100001000	Provision of Extension Services				888,000			888,000
Sub-total, Opera	tions		76, 128, 000	_	9, 767, 000	 10, 000, 000		95, 895, 000
TOTAL NEW APPROPI	RIATIONS	P ==	125, 495, 000		18, 280, 000	10, 000, 000	P _==	153, 775, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	83, 63
Total Basic Pay	83, 63
Other Compensation Common to All	
Personnel Economic Relief Allowance	5, 712
Representation Allowance	16
Transportation Allowance	16
Clothing and Uniform Allowance	1, 428
Honorari a	502
Mid-Year Bonus - Civilian	6, 970
Year End Bonus	6, 970
Cash Gift	1, 190
Productivity Enhancement Incentive	1, 19
Step Increment	20'
Total Other Compensation Common to All	24, 50
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2!
Lump-sum for filling of Positions - Civilian	12, 52
Total Other Compensation for Specific Groups	12, 55
Other Benefits	
PAG-IBIG Contributions	28
PhilHealth Contributions	975
Employees Compensation Insurance Premiums	28
Loyalty Award - Civilian	205
Terminal Leave	30
Total Other Benefits	1, 789

STATE UNIVERSITIES AND COLLEGES 975

Non-Permanent Positions	3, 012
Total Personnel Services	125, 495
Maintenance and Other Operating Expenses	
Travelling Expenses	2, 983
Training and Scholarship Expenses	3, 810
Supplies and Materials Expenses	2, 440
Utility Expenses	4, 315
Communication Expenses	273
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	589
General Services	955
Repairs and Maintenance	361
Taxes, Insurance Premiums and Other Fees	539
Labor and Wages	1, 445
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	138
Membership Dues and Contributions to Organizations	41
Subscription Expenses	214
Other Maintenance and Operating Expenses	60
Total Maintenance and Other Operating Expenses	18, 280
Total Current Operating Expenditures	143, 775
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	