

## L. 9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 592,916,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 98,202,000	P 14,381,000	P	P 112,583,000
2000000000000000	Support to Operations	7,607,000	2,903,000		10,510,000
3000000000000000	Operations	282,545,000	40,278,000	147,000,000	469,823,000
	HIGHER EDUCATION PROGRAM	261,706,000	32,947,000	147,000,000	441,653,000
	ADVANCED EDUCATION PROGRAM	5,377,000	90,000		5,467,000
	RESEARCH PROGRAM	9,622,000	4,576,000		14,198,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	5,840,000	2,665,000		8,505,000
	TOTAL NEW APPROPRIATIONS	P 388,354,000	P 57,562,000	P 147,000,000	P 592,916,000

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 61,082,000	P 14,381,000		P 75,463,000
100000100002000	Administration of Personnel Benefits	37,120,000			37,120,000
	Sub-total, General Administration and Support	98,202,000	14,381,000		112,583,000
2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	7,607,000	2,903,000		10,510,000
	Sub-total, Support to Operations	7,607,000	2,903,000		10,510,000

3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	261,706,000	32,947,000	147,000,000	441,653,000
3101000000000000	HIGHER EDUCATION PROGRAM	261,706,000	32,947,000	147,000,000	441,653,000
310100100002000	Provision of Higher Education Services	261,706,000	32,947,000		294,653,000
Projects					
Locally-Funded Project(s)				147,000,000	147,000,000
310100200006000	Completion of College of Law Extension Building			8,000,000	8,000,000
310100200007000	Completion of Research and Extension Building			9,000,000	9,000,000
310100200008000	Completion of University Academic Building (Phase IV), UEP Main Campus			10,000,000	10,000,000
310100200009000	Construction of Multi-Purpose Centennial Hall			20,000,000	20,000,000
310100200010000	Construction of Academic Building, Phase IV			100,000,000	100,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	14,999,000	4,666,000		19,665,000
3201000000000000	ADVANCED EDUCATION PROGRAM	5,377,000	90,000		5,467,000
320100100001000	Provision of Advanced Education Services	5,377,000	90,000		5,467,000
3202000000000000	RESEARCH PROGRAM	9,622,000	4,576,000		14,198,000
320200100001000	Conduct of Research Services	9,622,000	4,576,000		14,198,000
3300000000000000	00 : Community engagement increased	5,840,000	2,665,000		8,505,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	5,840,000	2,665,000		8,505,000
330100100001000	Provision of Extension Services	5,840,000	2,665,000		8,505,000
Sub-total, Operations		282,545,000	40,278,000	147,000,000	469,823,000
TOTAL NEW APPROPRIATIONS		P 388,354,000	P 57,562,000	P 147,000,000	P 592,916,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

266,200

Total Basic Pay

266,200

## Other Compensation Common to All

Personnel Economic Relief Allowance

15,312

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

3,828

Honoraria

3,225

Mid-Year Bonus - Civilian

22,183

Year End Bonus

22,183

Cash Gift

3,190

Productivity Enhancement Incentive

3,190

Step Increment

666

Total Other Compensation Common to All

74,137

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

426

Lump-sum for filling of Positions - Civilian

23,605

Anniversary Bonus - Civilian

2,133

Total Other Compensation for Specific Groups

26,164

## Other Benefits

PAG-IBIG Contributions

765

PhilHealth Contributions

2,934

Employees Compensation Insurance Premiums

765

Terminal Leave

13,515

Total Other Benefits

17,979

## Non-Permanent Positions

3,874

Total Personnel Services

388,354

## Maintenance and Other Operating Expenses

Travelling Expenses

2,778

Training and Scholarship Expenses

1,341

Supplies and Materials Expenses

10,811

Utility Expenses

4,800

Communication Expenses

1,222

Awards/Rewards and Prizes

231

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

297

956 GENERAL APPROPRIATIONS ACT, FY 2019

Professional Services	327
General Services	6,852
Repairs and Maintenance	10,141
Taxes, Insurance Premiums and Other Fees	830
Labor and Wages	2,942
Other Maintenance and Operating Expenses	
Advertising Expenses	640
Printing and Publication Expenses	433
Representation Expenses	2,329
Transportation and Delivery Expenses	308
Rent/Lease Expenses	165
Membership Dues and Contributions to Organizations	1,115
Other Maintenance and Operating Expenses	10,000
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Total Maintenance and Other Operating Expenses	57,562
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Total Current Operating Expenditures	445,916
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	147,000
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Total Capital Outlays	147,000
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TOTAL NEW APPROPRIATIONS	592,916
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