## K. 5. SIQUIJOR STATE COLLEGE

For general a	dministration and support, and operations,	as ind	licated hereund	ler					. P 88, 646, 000	
New Appropriation	s, by Program									
		Cur	rent Operating	j Exp	enditures					
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays			Total	
PROGRAMS										
100000000000000	General Administration and Support	Р	18, 815, 000	Ρ	6, 130, 000	Ρ		Ρ	24, 945, 000	
30000000000000	Operati ons		42, 133, 000		5, 568, 000		16, 000, 000		63, 701, 000	
1	HIGHER EDUCATION PROGRAM		36, 240, 000		4, 530, 000		16, 000, 000		56, 770, 000	
	RESEARCH PROGRAM		5, 893, 000		1,038,000				6,931,000	
	TOTAL NEW APPROPRIATIONS	P	60, 948, 000		11, 698, 000		16, 000, 000		88, 646, 000	

## New Appropriations, by $\ensuremath{\mathsf{Projects}}$

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			Current Operat	tin	ng Expenditures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P 	12, 566, 000	P	6, 130, 000			Р	18, 696, 000
100000100002000	Administration of Personnel Benefits		6, 249, 000						6, 249, 000
Sub-total, Genera	al Administration and Support		18, 815, 000		6, 130, 000				24, 945, 000
300000000000000000000000000000000000000	Operati ons								
310000000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		36, 240, 000		4, 530, 000		16, 000, 000		56, 770, 000
310100000000000	HIGHER EDUCATION PROGRAM		36, 240, 000		4, 530, 000		16, 000, 000		56, 770, 000
310100100001000	Provision of Higher Education Services		36, 240, 000		4, 530, 000				40, 770, 000
Proj ects									
Locally-Funded P	roj ect (s)						16, 000, 000		16,000,000
310100200005000	Renovation of Administration Building						6,000,000		6,000,000
310100200006000	Rehabilitation of Girls'/Women's Dormitory Main Campus, Larena, Siquijor						10, 000, 000		10, 000, 000
320000000000000000	00 : Higher education research improved to promote economic productivity and innovation		5, 893, 000		1,038,000				6, 931, 000
320200000000000	RESEARCH PROGRAM		5, 893, 000		1, 038, 000				6, 931, 000
320200100001000	Conduct of Research Services		5, 893, 000		1,038,000				6, 931, 000
Sub-total, Opera	tions		42, 133, 000		5, 568, 000		16, 000, 000		63, 701, 000
TOTAL NEW APPROPI	RIATIONS	P ==	60, 948, 000	P	9 11, 698, 000 ======	P 	16, 000, 000	P ===	88, 646, 000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

## Civilian Personnel

Basic Salary     40,821       Total Basic Pay     40,821       Other Compensation Common to All	Basic Pay	
Total Basic Pay       40,821         Other Compensation Common to All	-	40, 821
Other Compensation Common to All		
Personnel Economic Relief Allowance2,064Representation Allowance168Transportation Allowance168Clothing and Uniform Allowance516Honoraria337Mid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups6,229Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,229Total Other Compensation in Specific Groups6,222Other Benefits104PAG-1BIG Contributions104PhilHealth Contributions104PhilHealth Contributions104Conter Step Prosition S104Contributions104PhilHealth Contributions104PhilHealth Contributions104Contributions104PhilHealth Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions2,105Total Other Benefits2,105Total Other Benefits2,105Total Other Benefits2,105Cotal Personnel Services60,948	Total Basic Pay	
Representation Allowance168Transportation Allowance168Clothing and Uniform Allowance516Honoraria337Mid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Other Compensation in Specific Groups104PAG-IBIG Contributions423Employees Compensation Insurance Premiums104Loyalty Award - Civilian110Total Other Benefits741Non-Permanent Positions2,105Total Other Benefits2,105Non-Permanent Positions2,105Total Other Benefits2,105Non-Permanent Positions2,105	Other Compensation Common to All	
Transportation Allowance168Clothing and Uniform Allowance516Honoraria337Mid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions423Employees Compensation Insurance Premiums104Loyal ty Award - Civilian110Total Other Benefits110PAG-IBIG Contributions423Employees Compensation Insurance Premiums104Loyal ty Award - Civilian110Total Other Benefits741PAG-IBIG Contributions423Employees Compensation Insurance Premiums104Loyal ty Award - Civilian110Total Other Benefits741Total Other Benefits741Total Other Benefits2,105Non-Permanent Positions2,105Total Personnel Services60,948	Personnel Economic Relief Allowance	2,064
Clothing and Uniform Allowance516Honoraria337Hid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019	Representation Allowance	168
Honoraria337Wid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019	Transportation Allowance	168
Wid-Year Bonus - Civilian3,402Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Total Other Compensation for Specific Groups6,262Total Other Compensation for Specific Groups104PAG-IBIG Contributions104PhiliHeal th Contributions104Loyal ty Award - Civilian100Total Other Benefits741Total Personnel Services60,948	Clothing and Uniform Allowance	516
Year End Bonus3,402Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIC Contributions423Employees Compensation Insurance Premiums104Loyalty Award - Civilian104Total Other Benefits741Total Other Benefits741Total Other Benefits2,105Total Other Benefits741Total Personnel Services60,948	Honorari a	337
Cash Gift430Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups3Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Other Compensation for Specific Groups6,262Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions423Employees Compensation Insurance Premiums104Loyal ty Award - Civilian104Total Other Benefits741Total Other Benefits741Total Other Benefits2,105Non-Permanent Positions2,105Total Personnel Services60,948	Mid-Year Bonus - Civilian	3, 402
Productivity Enhancement Incentive430Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions104Philealth Contributions104Philealth Contributions104Loyalty Award - Civilian100Total Other Benefits104Philealth Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions104Contributions105Contributions105Contributions106Contributions106Contributions106Contributions106Contributions106Contributions106Contributions106Con	Year End Bonus	3, 402
Step Increment102Total Other Compensation Common to All	Cash Gift	430
Step Increment102Total Other Compensation Common to All11,019Other Compensation for Specific Groups	Productivity Enhancement Incentive	430
Total Other Compensation Common to All11,019Other Compensation for Specific Groups13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions104PhilHealth Contributions104Loyalty Award - Civilian104Total Other Benefits104Content Destion - Civilian104Contributions104PhilHealth Contributions104Control Other Benefits104Control Other Benefits105Control Other Benefits10		102
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions104PhilHealth Contributions423Employees Compensation Insurance Premiums104Loyalty Award - Civilian110Total Other Benefits741Total Other Benefits741Total Other Benefits60,948	Total Other Compensation Common to All	11,019
Magna Carta for Public Health Workers13Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions104PhilHealth Contributions423Employees Compensation Insurance Premiums104Loyalty Award - Civilian110Total Other Benefits741Total Other Benefits741Total Other Benefits60,948		
Lump-sum for filling of Positions - Civilian6,249Total Other Compensation for Specific Groups6,262Other Benefits PAG-IBIG Contributions104PhilHealth Contributions423Employees Compensation Insurance Premiums104Loyalty Award - Civilian110Total Other Benefits741Non-Permanent Positions2,105Total Personnel Services60,948	Other Compensation for Specific Groups	
Total Other Compensation for Specific Groups	Magna Carta for Public Health Workers	13
Total Other Compensation for Specific Groups6,262Other Benefits104PAG-IBIG Contributions104PhilHealth Contributions423Employees Compensation Insurance Premiums104Loyal ty Award - Civilian110Total Other Benefits741Non-Permanent Positions2,105Total Personnel Services60,948	Lump-sum for filling of Positions - Civilian	
Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyal ty Award - Civilian Total Other Benefits Non-Permanent Positions Total Personnel Services 60,948	Total Other Compensation for Specific Groups	6, 262
PAG-IBIG Contributions       104         PhilHealth Contributions       423         Employees Compensation Insurance Premiums       104         Loyalty Award - Civilian       110         Total Other Benefits       741         Non-Permanent Positions       2,105         Total Personnel Services       60,948	Other Benefits	
PhilHealth Contributions       423         Employees Compensation Insurance Premiums       104         Loyalty Award - Civilian       110         Total Other Benefits       741         Non-Permanent Positions       2,105         Total Personnel Services       60,948		104
Employees Compensation Insurance Premiums       104         Loyal ty Award - Civilian       110         Total Other Benefits       741         Non-Permanent Positions       2,105         Total Personnel Services       60,948		
Loyal ty Award - Civilian       110         Total Other Benefits       741         Non-Permanent Positions       2,105         Total Personnel Services       60,948		
Total Other Benefits 741 Non-Permanent Positions 2,105 Total Personnel Services 60,948		
Non-Permanent Positions     2,105       Total Personnel Services     60,948		
Total Personnel Services 60,948	Total Other Benefits	741
Total Personnel Services 60,948		
Total Personnel Services 60,948	Non-Permanent Positions	2 105
	Total Personnel Services	
Maintenance and Other Operating Expenses	Maintenance and Other Operating Expenses	
Travelling Expenses 924	Travelling Expenses	924
Training and Scholarship Expenses 2,578		2, 578
Supplies and Materials Expenses 1,490		
Utility Expenses 2,244		
Communication Expenses 1,021		
Confidential, Intelligence and Extraordinary Expenses		

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	338
General Services	100

Repairs and Maintenance	305
Financial Assistance/Subsidy	40
Taxes, Insurance Premiums and Other Fees	638
Labor and Wages	642
Other Maintenance and Operating Expenses	
Representation Expenses	667
Transportation and Delivery Expenses	367
Membership Dues and Contributions to Organizations	120
Subscription Expenses	107
Total Maintenance and Other Operating Expenses	11, 698
Total Current Operating Expenditures	72, 646
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
Total Capital Outlays	16,000
TOTAL NEW APPROPRIATIONS	88, 646