

I. 9. SORSOGON STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 353,544,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 50,364,000	P 33,461,000	P	P 83,825,000
2000000000000000	Support to Operations	252,000	293,000		545,000
3000000000000000	Operations	163,280,000	24,894,000	81,000,000	269,174,000
	HIGHER EDUCATION PROGRAM	142,943,000	23,779,000	81,000,000	247,722,000
	ADVANCED EDUCATION PROGRAM	20,085,000	327,000		20,412,000
	RESEARCH PROGRAM	252,000	386,000		638,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		402,000		402,000
	TOTAL NEW APPROPRIATIONS	P 213,896,000	P 58,648,000	P 81,000,000	P 353,544,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,433,000	P 33,461,000		P 64,894,000
100000100002000	Administration of Personnel Benefits	18,931,000			18,931,000
	Sub-total, General Administration and Support	50,364,000	33,461,000		83,825,000
		-----	-----		-----

2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	252,000	293,000		545,000
	Sub-total, Support to Operations	252,000	293,000		545,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	142,943,000	23,779,000	81,000,000	247,722,000
3101000000000000	HIGHER EDUCATION PROGRAM	142,943,000	23,779,000	81,000,000	247,722,000
310100100002000	Provision of Higher Education Services	142,943,000	23,779,000		166,722,000
	Projects				
	Locally-Funded Project(s)			81,000,000	81,000,000
				-----	-----
310100200007000	Completion of Computer Center Building			30,000,000	30,000,000
310100200008000	Rehabilitation of Student Dormitory			40,000,000	40,000,000
310100200009000	Completion of Architecture Building			11,000,000	11,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	20,337,000	713,000		21,050,000
3201000000000000	ADVANCED EDUCATION PROGRAM	20,085,000	327,000		20,412,000
320100100001000	Provision of Advanced Education Services	20,085,000	327,000		20,412,000
3202000000000000	RESEARCH PROGRAM	252,000	386,000		638,000
320200100001000	Conduct of Research Services	252,000	386,000		638,000
3300000000000000	00 : Community engagement increased		402,000		402,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		402,000		402,000
330100100001000	Provision of Extension Services		402,000		402,000
	Sub-total, Operations	163,280,000	24,894,000	81,000,000	269,174,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 213,896,000	P 58,648,000	P 81,000,000	P 353,544,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

140,498

Total Basic Pay

140,498

Other Compensation Common to All

Personnel Economic Relief Allowance

8,400

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

2,100

Honoraria

6,950

Mid-Year Bonus - Civilian

11,708

Year End Bonus

11,708

Cash Gift

1,750

Productivity Enhancement Incentive

1,750

Step Increment

351

Total Other Compensation Common to All

44,921

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

673

Lump-sum for filling of Positions - Civilian

13,879

Anniversary Bonus - Civilian

1,083

Total Other Compensation for Specific Groups

15,635

Other Benefits

PAG-IBIG Contributions

420

PhilHealth Contributions

1,582

Employees Compensation Insurance Premiums

420

Loyalty Award - Civilian

380

Terminal Leave

5,052

Total Other Benefits

7,854

Non-Permanent Positions

4,988

Total Personnel Services

213,896

Maintenance and Other Operating Expenses

Travelling Expenses

2,919

Training and Scholarship Expenses

2,086

Supplies and Materials Expenses

18,759

Utility Expenses

5,649

Communication Expenses

1,821

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

872 GENERAL APPROPRIATIONS ACT, FY 2019

Professional Services	6,544
General Services	9,004
Repairs and Maintenance	5,981
Taxes, Insurance Premiums and Other Fees	1,081
Labor and Wages	1,365
Other Maintenance and Operating Expenses	
Advertising Expenses	121
Printing and Publication Expenses	452
Representation Expenses	959
Rent/Lease Expenses	81
Membership Dues and Contributions to Organizations	233
Subscription Expenses	71
Other Maintenance and Operating Expenses	1,404

Total Maintenance and Other Operating Expenses	58,648

Total Current Operating Expenditures	272,544

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	81,000

Total Capital Outlays	81,000

TOTAL NEW APPROPRIATIONS	353,544
	=====