1.8. PARTIDO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated _____

New Appropriations, by Program

PROGRAMS

100000000000000

	Cur	rent Operating	j Exp	enditures				
				Maintenance and Other				
		Personnel		Operati ng		Capi tal		
		Servi ces		Expenses		Outlays		Total
General Administration and Support	Р	65, 059, 000	Р	31, 038, 000	Р		Р	96, 097, 000
Support to Operations						82.090.000		82.090.000

2000000000000 Support to Operations

82,090,000 82,090,000

866 GENERAL APPROPRIATIONS ACT, FY 2019

300000000000000000000000000000000000000	Operations		166, 283, 000		31, 208, 000		49, 000, 000	_	246, 491, 000
	HIGHER EDUCATION PROGRAM		166, 283, 000		19, 831, 000		49,000,000		235, 114, 000
	ADVANCED EDUCATION PROGRAM				1, 165, 000				1, 165, 000
	RESEARCH PROGRAM				9, 353, 000				9, 353, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM				859, 000			_	859,000
	TOTAL NEW APPROPRIATIONS	P	231, 342, 000	P	62, 246, 000	P	131,090,000	Р	424, 678, 000

New Appropriations, by Programs/Activities/Projects -----

			Current Operating Expenditures					
			Personnel Servi ces	_	Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	Р	48, 254, 000	P	31, 038, 000		P	79, 292, 000
100000100002000	Administration of Personnel Benefits		16, 805, 000					16, 805, 000
Sub-total, Genera	al Administration and Support		65, 059, 000	_	31, 038, 000			96, 097, 000
200000000000000000000000000000000000000	Support to Operations							
Proj ects								
Local I y-Funded P	roject(s)				-	82, 090, 000		82,090,000
200000200004000	Completion of Dormitory, Goa Campus					43,000,000		43,000,000
200000200005000	Repair and Improvement of Dormitory, Sagnay and Salogon Campuses					9, 090, 000		9, 090, 000
200000200006000	Completion and Improvement of Culture and Arts Center and National History Museum, Goa Campus					30, 000, 000		30, 000, 000
Sub-total, Suppo	rt to Operations				-	82, 090, 000		82,090,000
300000000000000000000000000000000000000	Operati ons							
310000000000000000000000000000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		166, 283, 000		19, 831, 000	49, 000, 000		235, 114, 000
310100000000000	HIGHER EDUCATION PROGRAM		166, 283, 000		19, 831, 000	49, 000, 000		235, 114, 000
310100100002000	Provision of Higher Education Services		166, 283, 000		19, 831, 000			186, 114, 000

Proj ects

Locally-Funded Pr	roject(s)				49, 000, 000	49, 000, 000
310100200012000	Retrofitting and Improvement of Laboratory Building Food Laboratory, Goa Campus				21,000,000	21, 000, 000
310100200013000	Repair / Rehabilitation of School Building with Clinic, Student Center, Modern Classroom and Canteen, Salogan and San Jose Campuses				28, 000, 000	28, 000, 000
320000000000000000000000000000000000000	00 : Higher education research improved to promote economic productivity and innovation			10, 518, 000		10, 518, 000
32010000000000	ADVANCED EDUCATION PROGRAM			1, 165, 000		1, 165, 000
320100100001000	Provision of Advanced Education Services			1, 165, 000		1, 165, 000
320200000000000	RESEARCH PROGRAM			9, 353, 000		9, 353, 000
320200100001000	Conduct of Research Services			9, 353, 000		9, 353, 000
3300000000000000	00 : Community engagement increased			859, 000		859,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM			859, 000		859,000
330100100001000	Provision of Extension Services			859, 000		859,000
Sub-total, Operat	ions		166, 283, 000	 31, 208, 000	49,000,000	246, 491, 000
TOTAL NEW APPROPR	REATEONS	P ===	231, 342, 000	62, 246, 000		424, 678, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basi c Sal ary	154,005
Total Basic Pay	154,005
Other Compensation Common to All	
Personnel Economic Relief Allowance	8, 904
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	2, 226
Honoraria	5, 611
Mid-Year Bonus - Civilian	12, 834
Year End Bonus	12, 834
Cash Gift	1,855
Productivity Enhancement Incentive	1,855

Total Other Compensation Conson to All 46,744 Other Compensation for Specific Groups 440 Large-sum for filling of Positions - Civilian 11,721 Total Other Compensation for Specific Groups 11,621 Other Renefits 446 PAG-IBIG Contributions 446 Laypity Asard - Civilian 270 Total Other Benefits 445 PAG-IBIG Contributions 445 Laypity Asard - Civilian 270 Total Other Benefits 6,641 Total Other Benefits 8,648 Loyalty Asard - Civilian 270 Total Other Benefits 28,142 Mon-Pernahant Positions 10,414 Total Other Benefits 28,142 Walintenance and Other Operating Expenses 10,414 Supplies and Material's Expenses 11,621 Variantenance and Other Operating Expenses 12,726 Supplies and Material's Expenses 13,781 Utility Deprese 11,822 Confidential, Intell Geneses 12,726 Extraordinary and Miscellaneous Expenses 12,726 Supplies and Materials Expenses 12,726	Step Increment	385
Other Componsation for Specific Groups 440 Negra Carta for Public Healt Morkers 440 Lump-sum for filling of Positions - Civilian 11.121 Total Other Componsation for Specific Groups 11.551 Other Benefits 445 PMC-1BIG Contributions 445 PMC-1BIG Contributions 445 PMC-1BIG Contributions 445 Contributions 11.521 PMC-1BIG Contributions 445 Loyalty Mard - Civilian 270 Tarminal Lave 564 Total Other Benefits 86.018 Mon-Permanent Positions 10.414 Total Personnel Services 231.342 Maintenance and Other Operating Expenses 11.622 Supplies and Materials Expenses 13.781 Utility Expenses 13.781 Utility Expenses 13.782 Communication Expenses 13.825 Survey, Research. Exploration and Development Expenses 13.825 Communication Expenses 13.225 Communication Expenses 13.225 Comunication Expenses 13.2	Total Other Compensation Common to All	46, 744
Hogna Carta for Public Health Norkers 440 Lump-sum for Filling of Positions - Civilian 11,121 Total Other Compensation for Specific Groups 11,551 Other Benefits 445 PAC-IBS Contributions 445 Loyal ty Americ 17,74 Eignoyes Compensation Insurance Preniums 445 Loyal ty Americ 17,74 Eignoyes Compensation Insurance Preniums 445 Loyal ty Americ 270 Terminal Lawa 5,618 Total Other Benefits 6,618 Total Other Denefits 231,342 Non-Permanent Positions 10,414 Total Personnel Services 231,342 Maintenance and Other Operating Expenses 3,855 Suppl is and Materials Expenses 1,822 Communication Expenses 1,822 Communication Expenses 1,822 Communication Expenses 1,822 Profession and Extraord Inary Expenses 201 General Services 365 Replars and Maintenance 1,641 Other Maintenance 1,641 Other Maintenance and	Other Compensation for Specific Groups	
Luip-sun for filling of Positions - Civilian 11,121 Total Other Compensation for Specific Groups 11,561 Other Benefits 445 PAC-IBIC Contributions 1,774 Employees Compensation Insurance Preatures 445 Luipity Award - Civilian 220 Terminal Leave 5,684 Total Other Benefits 8,618 Non-Parmanent Positions 10,414 Total Other Dependits 8,618 Non-Parmanent Positions 10,414 Total Personnel Services 223,342 Waintenance and Other Operating Expenses 11,822 Commin Catin Expenses 13,865 Supplies and Inter Tas Expenses 13,823 Utility Expenses 13,823 Command catin Expenses 145 Utility Expenses 145 Extraordinary and March Expenses 201 Professional Services 6,668 Extraordinary and Maletal Expenses 1,629 Confidential, Intell Operating Expenses 1,629 Extraordinary and Maletal Expenses 1,629 Tasse, Insurance Prealur		440
Total Other Corporation for Specific Groups11,541Other Benefits445PAC-IBE Contributions445Philikal th Contributions1,774Exployees Componsition Insurance Prentiums445Logal ty Award - Civilian200Terminal Leave5,641Total Other Benefits6,618Non-Permanent Positions10,414Total Personnel Services231,342Naintenance and Other Operating Expenses4,171Training Expenses3,855Supplies and Materials Expenses3,855Supplies and Materials Expenses1,822Common Cation and Development Expenses1,822Common Services201Extraordinary and Wiscell aneous Expenses1,220Extraordinary and Wiscellaneous Expenses1,220General Services201General Services201General Services201General Services1,644Other Mainteance9,665Repairs Mainteance9,665Repairs Mainteance1,649Other Mainteance1,669Repairs Mainteance1,669Repairs Mainteance1,641Other Mainteance1,665Repairs Mainteance1,665Repairs Mainteance1,665Repairs Mainteance1,665Repairs Mainteance1,665Repairs Mainteance1,677Remiting Appress3,665Confidenting Expenses1,677Remiting Expenses1,677Remiting Appress3	-	
Other Benefits		
PA-IBIG Contributions445Philhealth Contributions1,774Exployees Composition Insurance Premiums445Loyal ty Award - Civilian270Terminal Leave5,684Total Other Benefits6,618Non-Permanent Positions10,414Total Personnel Services231,342Maintenance and Other Operating Expenses4,171Training and Schol arship Expenses4,171Training and Materials Expenses13,781Utility Expenses13,781Utility Expenses11,822Surpey, Research, Exploration and Development Expenses13,781Utility Expenses13,2781Communic Calcial Instruction Expenses122Professional Services201Survey, Research, Exploration and Development Expenses122Professional Services201Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Faes1,641Other Maintenance and Operating Expenses1659Netrikian Expenses1041Other Maintenance and Operating Expenses132Professional Services3656Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Faes1,659Total Maintenance and Operating Expenses162Advertising Expenses164Other Maintenance and Operating Expenses162Advertising Expenses162Advertising Expenses31,897Other Maintenance and Operating Expenses31,897Other Maintenance and Operating Ex	Total Other Compensation for Specific Groups	
Phillealth Contributions1,74Employees Compensation Insurance Prealues446Loyalt Yakerd - (Villan270Total Other Benefits8,618Non-Permanent Positions10,414Total Other Benefits231,342Total Personnel Services231,342Travelling Expenses4,171Travelling Expenses4,171Travelling Expenses4,171Travelling Expenses3,855Supplies and Materials Expenses11,822Communication Expenses11,822Communication Expenses12,203Extraordinary and Wiscellaneous Expenses12,203Extraordinary and Wiscellaneous Expenses12,201General Services201Fraves Insurance Prealitions Expenses16,618Confidential, Intelligence and Extraordinary Expenses12,201Extraordinary and Wiscellaneous Expenses12,201Fraves, Insurance Prealitions and Other Fees1,659Professional Services2,665Repairs and Kaintenance1,659Advertising Expenses10,414Other Waintenance and Operating Expenses10,414Other Waintenance and Operating Expenses13,189Advertising Expenses13,189Catal Kaintenance and Operating Expenses13,189Advertising Expenses13,189Catal Kaintenance and Operating Expenses31,189Advertising Expenses31,189Catal Kaintenance and Operating Expenses31,189Catal Kaintenance and Operating Expenses31,189 <t< td=""><td>Other Benefits</td><td></td></t<>	Other Benefits	
Exployees Composed for Insurance Promiums445Loyalty Award - Civilian270Total Other Benefits5.684Non-Permanent Positions10.414Total Personnel Services231.342Maintenance and Other Operating Expenses4.171Travelling Expenses4.171Travelling Expenses3.865Supplies and Materials Expenses3.865Supplies and Materials Expenses11.822Common Contin Expenses1.182Common Contin Expenses1.282Professional Services3.865Supplies and Materials Expenses3.865Supplies and Materials Expenses3.865Supplies and Materials Expenses1.822Common Contin Expenses1.759Survey, Research, Exploration and Development Expenses3.21Extraordinary and Miscell Aneous Expenses1.22Professional Services201General Services3.665Repairs and Valentenance1.669Advertising Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses1.377Rent/Lease Expenses3.189Other Maintenance and Operating Expenses3.189Contal Current Operating Expenses3.189Contal Current Operating Expenses3.189Contal Cu	PAG-IBIG Contributions	445
Loyal ty Marrid - Civilian 270 Terminal Leave 5,684 Total Other Benefits 8,618 Non-Permanent Positions 01,414 Total Personnel Services 231,342 Maintenance and Other Operating Expenses 23,885 Supplies and Materials Expenses 3,885 Supplies and Katraordinary Expenses 3,885 Travel ligence and Extraordinary Expenses 8,487 Confidential, Intelligence and Extraordinary Expenses 2,9,685 Repairs and Maintenance 3,9,685 Repairs and Maintenance 3,9,685 Repress 1,1,441 Other Maintenance and Operating Expenses 3,068 Represses 1,1,441 Other Maintenance and Operating Expenses 3,068 Represses 3,0	PhilHealth Contributions	1, 774
Tensinal Leave 5.684 Total Other Benefits	Employees Compensation Insurance Premiums	445
Total Other Benefits	Loyalty Award - Civilian	270
Non-Permanent Positions 10,414 Total Personnel Services 231,342 Maintenance and Other Operating Expenses 4,171 Travelling Expenses 4,171 Training and Scholarship Expenses 3,865 Supplies and Materials Expenses 3,865 Supplies and Materials Expenses 13,781 Utility Expenses 11,822 Communication Expenses 1,759 Survey, Research, Exploration and Development Expenses 8,487 Confidential, Intelliguee and Extraordinary Expenses 201 Extraordinary and Miscellaneous Expenses 201 Professional Services 9,685 Repairs and Maintenance 1,659 Taxes, Insurance Premiums and Other Fees 1,641 Other Maintenance and Operating Expenses 106 Printing and Publication Expenses 366 Repersentation Expenses 31,342 Membership Dues and Contributions to Organizations 642 Subscription Expenses 91 Other Maintenance and Operating Expenses 31,89 Contail Current Operating Expenses 21,319 Total Maintenance and Other Operating Expenses 31,89 </td <td>Terminal Leave</td> <td>5,684</td>	Terminal Leave	5,684
Non-Permanent Positions 10,414 Total Personnel Services 231,342 Maintenance and Other Operating Expenses 4,171 Travelling Expenses 4,171 Training and Scholarship Expenses 3,865 Supplies and Materials Expenses 3,865 Supplies and Materials Expenses 13,781 Utility Expenses 11,822 Communication Expenses 1,759 Survey, Research, Exploration and Development Expenses 8,487 Confidential, Intelliguee and Extraordinary Expenses 201 Extraordinary and Miscellaneous Expenses 201 Professional Services 9,685 Repairs and Maintenance 1,659 Taxes, Insurance Premiums and Other Fees 1,641 Other Maintenance and Operating Expenses 106 Printing and Publication Expenses 366 Repersentation Expenses 31,342 Membership Dues and Contributions to Organizations 642 Subscription Expenses 91 Other Maintenance and Operating Expenses 31,89 Contail Current Operating Expenses 21,319 Total Maintenance and Other Operating Expenses 31,89 </td <td>Total Other Benefits</td> <td> 8 618</td>	Total Other Benefits	8 618
Total Personnel Services231,342Maintenance and Other Operating Expenses4,171Training and Scholarship Expenses3,865Supplies and Materials Expenses13,781Utility Expenses11,822Communication Expenses1,759Survey, Research, Exploration and Development Expenses8,487Communication Expenses32Professional Services201General Services201General Services201General Services9,685Repairs and Maintenance1,659Taxes, Insurance Preniums and Other Fees1,641Other Maintenance and Operating Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Representation Expenses366Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses31.89Cotal Adurtenance and Operating Expenses31.89Capital Outlays293.588Property, Plant and Equipment Outlay293.588		
Maintenance and Other Operating Expenses	Non-Permanent Positions	10, 414
Maintenance and Other Operating Expenses 4,171 Travelling Expenses 4,171 Training and Scholarship Expenses 3,865 Supplies and Materials Expenses 13,781 Utility Expenses 11,822 Communication Expenses 1,759 Survey, Research, Exploration and Development Expenses 8,487 Confidential, Intelligence and Extraordinary Expenses 322 Professional Services 9,685 Repairs and Maintenance 1,659 Taxes, insurance Premiums and Other Fees 1,365 Advertising Expenses 10 Printing and Publication Expenses 366 Representation Expenses 132 Advertising Expenses 10 Printing and Publication Expenses 10 Printing and Publication Expenses 10 Printing and Publication Expenses 10 Membership Dues and Contributions to Organizations 366 Subscription Expenses 91 Other Maintenance and Operating Expenses 11,327 Capital Outrays 203,588 Property, Plant and Equipment Outlay 203,588	Total Personnel Services	
Training and Scholarship Expenses3,855Supplies and Materials Expenses13,761Utility Expenses11,622Communication Expenses1,769Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses132Professional Services201General Services201General Services9,665Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees10Printing and Publication Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses356Representation Expenses91Other Maintenance and Operating Expenses368Representation Expenses91Other Maintenance and Operating Expenses3,189Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses3,189Capital Outriay293,588Property, Plant and Equipment Outlay293,588	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses3,855Supplies and Materials Expenses13,761Utility Expenses11,622Communication Expenses1,769Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses132Professional Services201General Services201General Services9,665Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees10Printing and Publication Expenses10Printing and Publication Expenses356Representation Expenses356Representation Expenses91Other Maintenance and Operating Expenses366Representation Expenses91Other Maintenance and Operating Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses91Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Capital Outlays293,588Property, Plant and Equipment Outlay293,588	Travelling Expenses	4.171
Supplies and Materials Expenses13,781Utility Expenses11,822Communication Expenses1,759Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses132Professional Services201General Services9,665Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Printing and Publication Expenses356Representation Expenses356Representation Expenses68Membership Dues and Other Torganizations162Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses91Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Contributions to Organizations62,246Contributions to Organizations293,588Capital Outlays293,588Property, Plant and Equipment Outlay11		
Utility Expenses11,822Communication Expenses1,759Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses312Professional Services201General Services9,685Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees10Printing and Publication Expenses10Printing and Publication Expenses356Representation Expenses356Representation Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Contal Maintenance and Operating Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses62,246Capital Outlays293,588Property, Plant and Equipment Outlay293,588		
Communication Expenses1,759Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses132Professional Services201General Services9,685Repairs and Maintenance1,659Taxes, Insurance Preniums and Other Fees1,441Other Maintenance and Operating Expenses10Printing and Publication Expenses356Representation Expenses68Membership Dues and Other Operating Expenses91Other Maintenance and Operating Expenses312Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses23,189Capital Outlays293,588Property, Plant and Equipment Outlay293,588		
Survey, Research, Exploration and Development Expenses8,487Confidential, Intelligence and Extraordinary Expenses132Professional Services201General Services9,685Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Printing and Publication Expenses10Printing and Publication Expenses356Representation Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses91Cotal Current Operating Expenses62,246Capital Outlays293,588Property, Plant and Equipment Outlay11		
Confl dential, Intelligence and Extraordinary Expenses132Extraordinary and Miscelianeous Expenses132Professional Services201General Services9,685Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Printing and Publication Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses3,189Other Maintenance and Operating Expenses3,189Cotal Current Operating Expenses293,588Property, Plant and Equipment Outlay293,588		
Extraordinary and Miscellaneous Expenses132Professional Services201General Services9,665Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Advertising Expenses10Printing and Publication Expenses356Representation Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Total Maintenance and Operating Expenses62,246Capital OutlaysProperty, Plant and Equipment Outlay		
Professional Services 201 General Services 9,685 Repairs and Maintenance 1,659 Taxes, Insurance Premiums and Other Fees 1,441 Other Maintenance and Operating Expenses 70 Advertising Expenses 710 Printing and Publication Expenses 71377 Rent/Lease Expenses 68 Membership Dues and Contributions to Organizations 768 Membership Dues and Contributions to Organizations 70 Other Maintenance and Operating Expenses 91 Other Maintenance and Operating Expenses 62,246 Capital Outlays 70 Property, Plant and Equipment Outlay		132
General Services9,685Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Advertising Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Cotal Maintenance and Other Operating Expenses3,189Total Maintenance and Other Operating Expenses62,246Capital Outlays293,588Property, Plant and Equipment Outlay11		201
Repairs and Maintenance1,659Taxes, Insurance Premiums and Other Fees1,441Other Maintenance and Operating Expenses10Advertising Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses91Other Maintenance and Operating Expenses62,246Contract Current Operating Expenditures293,588Property, Plant and Equipment Outlay10		
Taxes, Insurance Premiums and Other Fees 1,441 Other Maintenance and Operating Expenses 10 Printing and Publication Expenses 356 Representation Expenses 1,377 Rent/Lease Expenses 68 Membership Dues and Contributions to Organizations 162 Subscription Expenses 91 Other Maintenance and Operating Expenses 3,189 Total Maintenance and Other Operating Expenses 62,246 Comment Operating Expenditures 293,588 Capital Outlays		
Other Maintenance and Operating Expenses10Advertising Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Total Maintenance and Other Operating Expenses62,246Capital Outlays293,588Property, Plant and Equipment Outlay11	-	
Advertising Expenses10Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Total Maintenance and Other Operating Expenses62,246Capital Outlays293,588Property, Plant and Equipment Outlay10		
Printing and Publication Expenses356Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Total Maintenance and Other Operating Expenses62,246Total Current Operating Expenditures293,588Capital OutlaysProperty, Plant and Equipment Outlay		10
Representation Expenses1,377Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3,189Total Maintenance and Other Operating Expenses62,246Total Current Operating Expenditures293,588Capital OutlaysProperty, Plant and Equipment Outlay		356
Rent/Lease Expenses68Membership Dues and Contributions to Organizations162Subscription Expenses91Other Maintenance and Operating Expenses3, 189Total Maintenance and Other Operating Expenses62, 246Total Current Operating Expenditures293, 588Capital OutlaysProperty, Plant and Equipment Outlay		1,377
Subscription Expenses 91 Other Maintenance and Operating Expenses 3, 189 Total Maintenance and Other Operating Expenses 62, 246 Total Current Operating Expenditures 293, 588 Capital Outlays Property, Plant and Equipment Outlay	Rent/Lease Expenses	68
Other Maintenance and Operating Expenses 3, 189 Total Maintenance and Other Operating Expenses 62, 246 Total Current Operating Expenditures 293, 588 Capital Outlays Property, Plant and Equipment Outlay	Membership Dues and Contributions to Organizations	162
Total Maintenance and Other Operating Expenses 62,246 Total Current Operating Expenditures 293,588 Capital Outlays Property, Plant and Equipment Outlay	Subscription Expenses	91
Total Current Operating Expenditures 293, 588 Capital Outlays Property, Plant and Equipment Outlay	Other Maintenance and Operating Expenses	
Total Current Operating Expenditures 293,588 Capital Outlays Property, Plant and Equipment Outlay	Total Maintenance and Other Operating Expenses	
Capital Outlays Property, Plant and Equipment Outlay	Total Current Operating Expenditures	293, 588
	Capital Outlays	
Buildings and Other Structures 131,090	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	131, 090

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

131,090

424, 678