## H. 5. ROMBLON STATE UNIVERSITY

For general administration and support, support to operathereunder		-	_			as indicated P 269, 406, 000
	Cur	rent Operating	Expendi tures			
		Personnel Services	Maintenance and Other Operating Expenses	Capi tal Outlays		Total
PROGRAMS						
10000000000000 General Administration and Support	Р	48, 830, 000	P 6, 193, 000	Р	P	55, 023, 000
20000000000000 Support to Operations		3, 212, 000	1, 084, 000	38, 702, 000		42, 998, 000

3000000000000000	Operations	151, 311,	000	15, 074, 000	5,000,000	171, 385, 000
	HIGHER EDUCATION PROGRAM	151, 093,	000	12, 416, 000	5, 000, 000	168, 509, 000
	ADVANCED EDUCATION PROGRAM	218,	000	629,000		847,000
	RESEARCH PROGRAM			1, 143, 000		1, 143, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM			886, 000		886,000
	TOTAL NEW APPROPRIATIONS	P 203, 353,		22, 351, 000		P 269, 406, 000
New Appropriati	ons, by Programs/Activities/Projects	Current Or	perati no	j Expenditures		
		Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
100000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 20, 714,	000 P	6, 193, 000		P 26, 907, 000
100000100002000	Administration of Personnel Benefits	28, 116,	000			28, 116, 000
Sub-total, Gene	ral Administration and Support	48, 830,		6, 193, 000		55,023,000
200000000000000	Support to Operations					
200000100001000	Auxiliary Services	3, 212,	000	1, 084, 000		4, 296, 000
Proj ects						
Local I y-Funded	Proj ect(s)				38, 702, 000	38, 702, 000
200000200001000	Rehabilitation of Multi-purpose Building, Main Campus, Odiongan				25,000,000	25, 000, 000
200000200002000	Rehabilitation of Multi-purpose Building 1, San Fernando Campus				13, 702, 000	13, 702, 000
Sub-total, Supp						

	300000000000000	Operations
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310000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		151 002 000		12 414 000		E 000 000		149 500 000
	Hici easeu		151, 093, 000	,	12, 416, 000		5,000,000		168, 509, 000
310100000000000	HIGHER EDUCATION PROGRAM		151, 093, 000	)	12, 416, 000		5,000,000		168, 509, 000
310100100002000	Provision of Higher Education Services		151, 093, 000	)	12, 416, 000		5,000,000		168, 509, 000
320000000000000	00 : Higher education research improved to								
	promote economic productivity and innovation		218,000	)	1, 772, 000				1, 990, 000
320100000000000	ADVANCED EDUCATION PROGRAM		218, 000	)	629,000				847,000
320100100001000	Provision of Advanced Education Services		218, 000	)	629,000				847,000
320200000000000	RESEARCH PROGRAM				1, 143, 000				1, 143, 000
320200100001000	Conduct of Research Services				1, 143, 000				1, 143, 000
330000000000000	00 : Community engagement increased				886,000				886,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM				886,000				886,000
330100100001000	Provision of Extension Services				886,000				886,000
Sub-total, Operat	tions		151, 311, 000	)	15,074,000	_	5,000,000	_	171, 385, 000
TOTAL NEW APPROPR	RIATIONS	P ==	203, 353, 000		22, 351, 000		43, 702, 000		269, 406, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay Basic Salary

> Total Basic Pay 133, 178

133, 178

----Other Compensation Common to All Personnel Economic Relief Allowance 8,448 Representation Allowance 228 Transportation Allowance 228 Clothing and Uniform Allowance 2, 112 Honorari a 894 Mid-Year Bonus - Civilian 11,098 Year End Bonus 11,098 Cash Gift 1,760

Total Other Componsation Common to All   37,959	Productivity Enhancement Incentive Step Increment	1,760 333
Magna Carta for Public Health Morkars         21,06           Lump-sum for Filling of Positions - Civilian         27,862           Total Other Coopensation for Specific Groups         27,862           Other Boorfits         422           PAG-BIG Contributions         422           Phil Healt in Contributions         422           Phil Healt in Contributions         422           Lipal types Coopensation Insurance Presitures         425           Lipal types Coopensation Insurance Presitures         426           Total Other Benefits         3,633           Mon-Permanent Positions         1,291           Total Personnel Services         203,833           Maintenance and Other Operating Expenses         1,455           Travelling Expenses         2,767           Training and Scholarship Expenses         1,455           Supplies and Materials Expenses         1,455           Supplies and Materials Expenses         2,876           Communication Expenses         3,878           Communication Expenses         3,878           Communication Expenses         3,878           Comminication Expenses         3,878           Comminication Expenses         3,87           Comminication Expenses         3,00	Total Other Compensation Common to All	
Magna Carta for Public Health Morkars         21,06           Lump-sum for Filling of Positions - Civilian         27,862           Total Other Coopensation for Specific Groups         27,862           Other Boorfits         422           PAG-BIG Contributions         422           Phil Healt in Contributions         422           Phil Healt in Contributions         422           Lipal types Coopensation Insurance Presitures         425           Lipal types Coopensation Insurance Presitures         426           Total Other Benefits         3,633           Mon-Permanent Positions         1,291           Total Personnel Services         203,833           Maintenance and Other Operating Expenses         1,455           Travelling Expenses         2,767           Training and Scholarship Expenses         1,455           Supplies and Materials Expenses         1,455           Supplies and Materials Expenses         2,876           Communication Expenses         3,878           Communication Expenses         3,878           Communication Expenses         3,878           Comminication Expenses         3,878           Comminication Expenses         3,87           Comminication Expenses         3,00	Other Compensation for Specific Groups	
Lung-sun for filling of Positions — Civilian   27,962	·	210
Total Other Compensation for Specific Groups         27,862           Other Benefits         422           PRG-BIG Contributions         422           Phil Heal th Contributions         1,540           Employees Compensation Insurance Prealures         275           Loyal ty Award - Civil Ian         275           Total Other Benefits         3,063           Non-Pernanent Positions         1,291           Total Personnel Services         203,363           Maintenance and Other Operating Expenses         2,767           Training and Scholarship Expenses         2,767           Training and Scholarship Expenses         1,858           Supplie and Material Spenses         4,686           Util If ty Expenses         3,878           Commanication Expenses         3,878           Commanication Expenses         300           Survey, Research, Exploration and Development Expenses         300           Conflicterial, Intell Igence and Extraordinary Expenses         300           Extraordinary and Miscell anexus Expenses         118           Extraordinary and Miscell anexus Expenses         120           Printing and Publication Expenses         120           Printing and Publication Expenses         167           Printing and Publication Exp	•	
Other Benefits         422           PAG-BIG Contributions         1,540           Eapt opies Coopensation Insurance Premiums         422           Loyal ty Amard - Civilian         215           Terrainal Leave         464           Total Other Benefits         3,063           Non-Permanent Positions         1,291           Total Personnel Services         203,353           Maintenance and Other Operating Expenses         2,767           Training and Scholarship Expenses         2,767           Training and Scholarship Expenses         1,465           Supplies and Materials Expenses         4,686           Utility Expenses         3,878           Communication Expenses         300           Survey, Research, Exploration and Devel opment Expenses         300           Survey, Research, Exploration and Devel opment Expenses         300           Conflictuital, Intelligence and Extraordinary Expenses         300           Extraordinary and Miscell anexus Expenses         318           Professional Services         320           General Services         3,077           Repersentation Expenses         167           Printing and Publication Expenses         167           Printing and Publi cation Expenses         167 <td></td> <td></td>		
PMG-IBIG Contributions         1,242           PNI Hisel th Contributions         1,546           Employees Compensation Insurance Premiums         422           Loyal ty Award - Civil Ian         215           Total Other Benefits         3,063           Non-Permanent Positions         1,291           Total Personnel Services         203,353           Maintenance and Other Operating Expenses         2,767           Training and Scholarship Expenses         1,455           Supplies and Materials Expenses         1,455           Supplies and Materials Expenses         3,878           Communication Expenses         3,878           Communication Expenses         300           Awards/Reards and Prizas         300           Survey, Research, Exploration and Development Expenses         800           Confidential, Intell Igenoa and Extraordinary Expenses         180           Extraordinary and Miscell aneous Expenses         2,946           Repairs and Maintenance         3,077           Toxes, Insurance Premiums and Other Foes         212           Other Maintenance and Operating Expenses         127           Printing and Publication Expenses         127           Printing and Publication Expenses         127           Other Maintenance	Total Other Compensation for Specific Groups	
Pil Heat th Contributions   1,540	Other Benefits	
Employees Compensation Insurance Premiums	PAG-IBIG Contributions	422
Laylaty Amard - Civilian   215	PhilHealth Contributions	1,540
Total Other Benefits   3,063	Employees Compensation Insurance Premiums	422
Total Other Benefits	Loyalty Award - Civilian	215
Non-Permanent Positions         1,291           Total Personnel Services         203,353           Maintenance and Other Operating Expenses         2,767           Travelling Expenses         2,767           Training and Schol arship Expenses         1,465           Supplies and Materials Expenses         4,666           Utility Expenses         4,666           Utility Expenses         830           Awards/Rewards and Prizes         830           Survey, Research, Exploration and Development Expenses         800           Conflidential, Intelligence and Extraordinary Expenses         800           Conflidential, Intelligence and Extraordinary Expenses         300           Extraordinary and Miscell aneous Expenses         118           Professional Services         320           General Services         3,077           Taxes, Insurance Premius and Other Fees         3,077           Taxes, Insurance Premius and Other Fees         187           Printing and Publication Expenses         197           Printing and Publication Expenses         197           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expensional Expenses         22,351           Total Current Operating Expenditures         225,704<	Termi nal Leave	464
Non-Permanent Positions         1,291           Total Personnel Services         203,353           Maintenance and Other Operating Expenses         2,767           Training and Scholarship Expenses         2,767           Training and Scholarship Expenses         4,668           Utility Expenses         3,878           Communication Expenses         830           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         300           Conflictential, Intelligence and Extraordinary Expenses         800           Conflictential, Intelligence and Extraordinary Expenses         800           Conflictential, Intelligence and Extraordinary Expenses         800           Extraordinary and Miscellaneous Expenses         800           Repairs and Maintenance         3,007           Taxes, Insurance Penalus and Other Fees         212           Other Maintenance and Operating Expenses         12           Printing and Publication Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         38,702           Webste		
Total Personnel Services         203,353           MaIntenance and Other Operating Expenses         2,767           Training and Schol arship Expenses         1,455           Supplies and Materials Expenses         4,686           Utility Expenses         3,878           Communication Expenses         830           Award-Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         900           Confidential, Intelligence and Extraordinary Expenses         320           Extraordinary and Miscell aneous Expenses         320           General Services         3,077           Repairs and Maintenance         3,077           Taxes, Insurance Premitums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Belivery Expenses         100           Transportation and Belivery Expenses         100           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         22,351           Total Current Operating Expenditures         38,702           Capital Outlays         5,000           Total Capital Outlays         3,000	Total Other Benefits	
Total Personnel Services         203,353           MaIntenance and Other Operating Expenses         2,767           Training and Schol arship Expenses         1,455           Supplies and Materials Expenses         4,686           Utility Expenses         3,878           Communication Expenses         830           Award-Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         900           Confidential, Intelligence and Extraordinary Expenses         320           Extraordinary and Miscell aneous Expenses         320           General Services         3,077           Repairs and Maintenance         3,077           Taxes, Insurance Premitums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Belivery Expenses         100           Transportation and Belivery Expenses         100           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         22,351           Total Current Operating Expenditures         38,702           Capital Outlays         5,000           Total Capital Outlays         3,000		
Total Personnel Services         203,353           MaIntenance and Other Operating Expenses         2,767           Travelling Expenses         2,767           Training and Scholarship Expenses         1,455           Supplies and Materials Expenses         4,666           Utility Expenses         3,878           Communication Expenses         830           Awards/Rewards and Prizes         380           Survey, Research, Exploration and Development Expenses         800           Confidential, Intelligence and Extraordinary Appenses         800           Confidential, Intelligence and Extraordinary Expenses         20           Extraordinary and Miscellaneous Expenses         320           General Services         3,077           Taxes, Insurance Premiums and Other Fees         2,246           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         100           Printing and Publication Expenses         105           Perinting and mublication Expenses         105           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         22,351           Total Current Operating Expenditures         38,702 </td <td>Non-Permanent Positions</td> <td>1, 291</td>	Non-Permanent Positions	1, 291
Maintenance and Other Operating Expenses   2,767   Travilling Expenses   2,767   Travilling and Scholarship Expenses   1,455   Supplies and Materials Expenses   4,666   Utility Expenses   3,878   Communication Expenses   3,878   Communication Expenses   300   Survey, Research, Exploration and Development Expenses   800   Confidential, Intelligence and Extraordinary Expenses   800   Confidential, Intelligence and Development Expenses   800   Confidential, Intelligence and Operating Expenses   800   C		
MaIntenance and Other Operating Expenses         2,767           Travelling Expenses         1,455           Supplies and Materials Expenses         4,666           Utility Expenses         3,878           Communication Expenses         300           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         900           Conflidential, Intelligence and Extraordinary Expenses         118           Professional Services         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         197           Printing and Publication Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         38,702           Capital Outlays         5,000           Total Capital Outlays         43,702           TOtal Capital Outlays         43,702	Total Personnel Services	
Training and Scholarship Expenses         1, 455           Supplies and Materials Expenses         4, 666           Utility Expenses         33, 878           Communication Expenses         300           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Conflidential, Intelligence and Extraordinary Expenses         118           Extraordinary and Miscellaneous Expenses         118           Professional Services         2, 946           Repairs and Maintenance         3, 077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Delivery Expenses         100           Transportation and Delivery Expenses         22           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22, 351           Total Current Operating Expenditures         38, 702           Machinery and Equipment Outlay         5,000           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43, 702           TOTAL NEW APPROPRIATIONS         43, 702	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses         1, 455           Suppiles and Materials Expenses         4, 686           Utility Expenses         33, 878           Communication Expenses         300           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Conflidential, Intelligence and Extraordinary Expenses         118           Extraordinary and Miscellaneous Expenses         118           Professional Services         2, 946           Repairs and Maintenance         3, 077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         100           Printing and Publication Expenses         100           Printing and Publication Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22, 351           Total Current Operating Expenditures         38, 702           Weathinery and Equipment Outlay         5,000           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43, 702           TOTAL NEW APPROPRIATIONS         43, 702	Town III and Frances	0.777
Supplies and Materials Expenses         4,666           Utility Expenses         3,878           Communication Expenses         300           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Confidential, Intelligence and Extraordinary Expenses         118           Professional Services         320           General Services         2,946           Repairs and Mal ntenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Representation Expenses         100           Transportation and Delivery Expenses         100           Transportation and Other Operating Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         5,000           Total Capital Outlays         5,000		
Utility Expenses         3,878           Communication Expenses         830           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Confidential, Intelligence and Extraordinary Expenses         118           Professional Services         320           General Services         320           General Services         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         187           Representation Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406		
Communication Expenses         830           Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Confidential, Intelligence and Extraordinary Expenses         118           Professional Services         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Representation Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Machinery and Equipment Outlay         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406		
Awards/Rewards and Prizes         300           Survey, Research, Exploration and Development Expenses         800           Confidential, Intelligence and Extraordinary Expenses         118           Extraordinary and Miscellaneous Expenses         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Delivery Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406		
Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 320 General Services 2, 946 Repairs and Maintenance 3,077 Taxes, Insurance Premiums and Other Fees 212 Other Maintenance and Operating Expenses Printing and Publication Expenses 187 Representation Expenses 100 Transportation and Delivery Expenses 105 Membership Dues and Contributions to Organizations 550 Total Maintenance and Other Operating Expenses 22,351 Total Current Operating Expenditures 225,704 Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000 Total Capital Outlays 43,702  Total Capital Outlays 269,406	·	
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 2,946 Repairs and Maintenance 3,077 Taxes, Insurance Premiums and Other Fees 212 Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses 125 Membership Dues and Contributions to Organizations 150 Total Maintenance and Other Operating Expenses 22,351 Total Current Operating Expenditures 225,704 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay 5,000 Total Capital Outlays 269,406		
Extraordinary and Miscellaneous Expenses         118           Professional Services         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Delivery Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22, 351           Total Current Operating Expenditures         225, 704           Capital Outlays         38, 702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406		800
Professional Services         320           General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         100           Transportation and Delivery Expenses         100           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           Total Capital Outlays         43,702		
General Services         2,946           Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         187           Representation Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         38,702           Buildings and Other Structures         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406	· · · · · · · · · · · · · · · · · · ·	
Repairs and Maintenance         3,077           Taxes, Insurance Premiums and Other Fees         212           Other Maintenance and Operating Expenses         187           Printing and Publication Expenses         187           Representation Expenses         100           Transportation and Delivery Expenses         125           Membership Dues and Contributions to Organizations         550           Total Maintenance and Other Operating Expenses         22,351           Total Current Operating Expenditures         225,704           Capital Outlays         225,704           Property, Plant and Equipment Outlay         38,702           Machinery and Equipment Outlay         5,000           Total Capital Outlays         43,702           TOTAL NEW APPROPRIATIONS         269,406		
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses 187 Representation Expenses 100 Transportation and Delivery Expenses 125 Membership Dues and Contributions to Organizations 550  Total Maintenance and Other Operating Expenses 22, 351  Total Current Operating Expenditures 225, 704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay 5, 000  Total Capital Outlays  As 702  Total Capital Outlays  107  Total Capital Outlays 269, 406		
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses 100 Transportation and Delivery Expenses 125 Membership Dues and Contributions to Organizations 550  Total Maintenance and Other Operating Expenses 22, 351  Total Current Operating Expenditures 225, 704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38, 702 Machinery and Equipment Outlay 5,000  Total Capital Outlays  101  Total Capital Outlays 229, 406	·	
Printing and Publication Expenses 187 Representation Expenses 100 Transportation and Delivery Expenses 125 Membership Dues and Contributions to Organizations 550  Total Maintenance and Other Operating Expenses 22,351  Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  Total Capital Outlays 269,406		212
Representation Expenses 100 Transportation and Delivery Expenses 125 Membership Dues and Contributions to Organizations 550  Total Maintenance and Other Operating Expenses 22,351  Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  Total Capital Outlays 269,406	· · · · ·	
Transportation and Delivery Expenses 125 Membership Dues and Contributions to Organizations 550  Total Maintenance and Other Operating Expenses 22,351  Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  Total Capital Outlays 269,406		
Membership Dues and Contributions to Organizations  Total Maintenance and Other Operating Expenses  22,351  Total Current Operating Expenditures  225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  Total Capital Outlays  Total Capital Outlays  269,406		
Total Maintenance and Other Operating Expenses 22,351  Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  TOTAL NEW APPROPRIATIONS 269,406	· · · · · · · · · · · · · · · · · · ·	
Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays  TOTAL NEW APPROPRIATIONS  225,704  225,704  225,704  225,704  225,704  225,704  227,704  228,702	Membership Dues and Contributions to Organizations	550 
Total Current Operating Expenditures 225,704  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  TOTAL NEW APPROPRIATIONS 269,406	Total Maintenance and Other Operating Expenses	
Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,702 Machinery and Equipment Outlay 5,000  Total Capital Outlays 43,702  TOTAL NEW APPROPRIATIONS 269,406	Total Current Operating Expenditures	225,704
Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  TOTAL NEW APPROPRIATIONS  38,702 5,000 43,702	Capital Outlays	
Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  TOTAL NEW APPROPRIATIONS  38,702 5,000 43,702 269,406	Property Dignt and Equipment Outley	
Machi nery and Equi pment Outlay 5,000 Total Capital Outlays 43,702 TOTAL NEW APPROPRIATIONS 269,406		20.700
Total Capital Outlays 43,702 TOTAL NEW APPROPRIATIONS 269,406	· · · · · · · · · · · · · · · · · · ·	
TOTAL NEW APPROPRIATIONS 269, 406	Machinery and Equipment Outlay	
TOTAL NEW APPROPRIATIONS 269, 406	Total Capital Outlays	
	TOTAL NEW APPROPRIATIONS	269 406