

## H. REGION IVB - MIMAROPA

## H.1. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 182,637,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 37,254,000	P 10,683,000	P	P 47,937,000
2000000000000000	Support to Operations	1,357,000	77,000		1,434,000
3000000000000000	Operations	105,047,000	8,219,000	20,000,000	133,266,000
	HIGHER EDUCATION PROGRAM	102,943,000	6,418,000	20,000,000	129,361,000
	ADVANCED EDUCATION PROGRAM	2,104,000	221,000		2,325,000
	RESEARCH PROGRAM		1,027,000		1,027,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		553,000		553,000
	TOTAL NEW APPROPRIATIONS	P 143,658,000	P 18,979,000	P 20,000,000	P 182,637,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,550,000	P 10,683,000		P 28,233,000
100000100002000	Administration of Personnel Benefits	19,704,000			19,704,000
	Sub-total, General Administration and Support	37,254,000	10,683,000		47,937,000
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2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	1,357,000	77,000		1,434,000
	Sub-total, Support to Operations	1,357,000	77,000		1,434,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	102,943,000	6,418,000	20,000,000	129,361,000
3101000000000000	HIGHER EDUCATION PROGRAM	102,943,000	6,418,000	20,000,000	129,361,000
310100100002000	Provision of Higher Education Services	102,943,000	6,418,000		109,361,000
	Projects				
	Locally-Funded Project(s)			20,000,000	20,000,000
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310100200002000	Completion of School of Business and Management (SBM) Building			20,000,000	20,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	2,104,000	1,248,000		3,352,000
3201000000000000	ADVANCED EDUCATION PROGRAM	2,104,000	221,000		2,325,000
320100100001000	Provision of Advanced Education Services	2,104,000	221,000		2,325,000
3202000000000000	RESEARCH PROGRAM		1,027,000		1,027,000
320200100001000	Conduct of Research Services		1,027,000		1,027,000
3300000000000000	00 : Community engagement increased		553,000		553,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		553,000		553,000
330100100001000	Provision of Extension Services		553,000		553,000
	Sub-total, Operations	105,047,000	8,219,000	20,000,000	133,266,000
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	TOTAL NEW APPROPRIATIONS	P 143,658,000	P 18,979,000	P 20,000,000	P 182,637,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

94,569

Total Basic Pay

94,569

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,120

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,530

Honoraria

412

Mid-Year Bonus - Civilian

7,880

Year End Bonus

7,880

Cash Gift

1,275

Productivity Enhancement Incentive

1,275

Step Increment

236

Total Other Compensation Common to All

26,824

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

28

Lump-sum for filling of Positions - Civilian

19,566

Total Other Compensation for Specific Groups

19,594

## Other Benefits

PAG-IBIG Contributions

306

PhilHealth Contributions

1,110

Employees Compensation Insurance Premiums

306

Loyalty Award - Civilian

175

Terminal Leave

138

Total Other Benefits

2,035

## Non-Permanent Positions

636

Total Personnel Services

143,658

## Maintenance and Other Operating Expenses

Traveling Expenses

1,554

Training and Scholarship Expenses

1,687

Supplies and Materials Expenses

2,468

Utility Expenses

6,117

Communication Expenses

1,052

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

General Services

3,455

824 GENERAL APPROPRIATIONS ACT, FY 2019

Repairs and Maintenance	1,029
Taxes, Insurance Premiums and Other Fees	206
Other Maintenance and Operating Expenses	
Advertising Expenses	43
Printing and Publication Expenses	179
Representation Expenses	472
Transportation and Delivery Expenses	296
Membership Dues and Contributions to Organizations	122
Subscription Expenses	181
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Total Maintenance and Other Operating Expenses	18,979
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Total Current Operating Expenditures	162,637
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
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Total Capital Outlays	20,000
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TOTAL NEW APPROPRIATIONS	182,637
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