

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 155,973,000  
 =====

New Appropriations, by Program  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 24,951,000	P 7,668,000	P	P 32,619,000
2000000000000000	Support to Operations	3,689,000	879,000		4,568,000
3000000000000000	Operations	52,476,000	13,110,000	53,200,000	118,786,000
		-----	-----	-----	-----
	HIGHER EDUCATION PROGRAM	52,476,000	11,067,000	53,200,000	116,743,000
	RESEARCH PROGRAM		1,022,000		1,022,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		1,021,000		1,021,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 81,116,000	P 21,657,000	P 53,200,000	P 155,973,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,556,000	P 7,668,000		P 28,224,000
100000100002000	Administration of Personnel Benefits	4,395,000			4,395,000
	Sub-total, General Administration and Support	24,951,000	7,668,000		32,619,000
-----					
2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	3,689,000	879,000		4,568,000
	Sub-total, Support to Operations	3,689,000	879,000		4,568,000
-----					
3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	52,476,000	11,067,000	53,200,000	116,743,000
3101000000000000	HIGHER EDUCATION PROGRAM	52,476,000	11,067,000	53,200,000	116,743,000
310100100002000	Provision of Higher Education Services	52,476,000	11,067,000	12,500,000	76,043,000
Projects					
Locally-Funded Project(s)				40,700,000	40,700,000
				-----	-----
310100200008000	Three-Storey ASCOT Hostel, Zabali Campus			22,000,000	22,000,000
310100200009000	Construction of Three-Storey Male Dormitory			13,700,000	13,700,000
310100200010000	Construction of Indigenous People's Center, ASCOT Casiguran Campus			5,000,000	5,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation		1,022,000		1,022,000
3202000000000000	RESEARCH PROGRAM		1,022,000		1,022,000
320200100001000	Conduct of Research Services		1,022,000		1,022,000

3300000000000000	00 : Community engagement increased		1,021,000		1,021,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		1,021,000		1,021,000
330100100001000	Provision of Extension Services		1,021,000		1,021,000
Sub-total, Operations		52,476,000	13,110,000	53,200,000	118,786,000
TOTAL NEW APPROPRIATIONS		P 81,116,000	P 21,657,000	P 53,200,000	P 155,973,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

55,571

Total Basic Pay

55,571

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,312

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

828

Honoraria

2,999

Mid-Year Bonus - Civilian

4,631

Year End Bonus

4,631

Cash Gift

690

Productivity Enhancement Incentive

690

Step Increment

139

Total Other Compensation Common to All

18,256

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

115

Lump-sum for filling of Positions - Civilian

275

Anniversary Bonus - Civilian

435

Total Other Compensation for Specific Groups

825

Other Benefits	
PAG-IBIG Contributions	166
PhilHealth Contributions	585
Employees Compensation Insurance Premiums	166
Retirement Gratuity	3,609
Loyalty Award - Civilian	125
Terminal Leave	511
	-----
Total Other Benefits	5,162
	-----
Non-Permanent Positions	1,302
	-----
Total Personnel Services	81,116
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	3,832
Training and Scholarship Expenses	965
Supplies and Materials Expenses	3,345
Utility Expenses	2,125
Communication Expenses	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,984
General Services	684
Repairs and Maintenance	1,820
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	530
Transportation and Delivery Expenses	100
Rent/Lease Expenses	168
Membership Dues and Contributions to Organizations	400
Subscription Expenses	50
Donations	22
Other Maintenance and Operating Expenses	1,564
	-----
Total Maintenance and Other Operating Expenses	21,657
	-----
Total Current Operating Expenditures	102,773
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,700
Transportation Equipment Outlay	12,500
	-----
Total Capital Outlays	53,200
	-----
TOTAL NEW APPROPRIATIONS	155,973
	=====