### General Appropriations Act, FY 2019

**Repairs and Maintenance**
- 2,100

**Taxes, Insurance Premiums and Other Fees**
- 1,328

**Labor and Wages**
- 600

**Other Maintenance and Operating Expenses**
- Advertising Expenses: 79
- Printing and Publication Expenses: 219
- Representation Expenses: 273
- Membership Dues and Contributions to Organizations: 118
- Subscription Expenses: 33

**Total Maintenance and Other Operating Expenses**
- 31,879

**Total Current Operating Expenditures**
- 161,634

**Capital Outlays**
- Property, Plant and Equipment Outlay
  - Buildings and Other Structures: 5,000
  - Transportation Equipment Outlay: 5,100
- **Total Capital Outlays**
- 10,100

**Total New Appropriations**
- 171,734

**F. Region III - Central Luzon**

**F.1. Aurora State College of Technology**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 155,973,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>24,951,000</td>
<td>7,668,000</td>
<td></td>
<td>32,619,000</td>
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<td>Support to Operations</td>
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<td>879,000</td>
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<td>4,568,000</td>
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<td>Research Program</td>
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<td>Total New Appropriations</td>
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<td>21,657,000</td>
<td>53,200,000</td>
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### New Appropriations, by Programs/Activities/Projects

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
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#### PROGRAMS

10  General Administration and Support

1000000000000000  General Management and Supervision

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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</table>

20  Support to Operations

2000000000000000  Auxiliary Services

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<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<td>4,568,000</td>
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<td>Sub-total, Support to Operations</td>
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30  Operations

31  Higher Education Program

3100000000000000  Provision of Higher Education Services

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<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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Projects

- Locally-Funded Project(s): 40,700,000

- Three-Storey ASCOT Hostel, Zabali Campus: 22,000,000

- Construction of Three-Storey Male Dormitory: 13,700,000

- Construction of Indigenous People's Center, ASCOT Casiguran Campus: 5,000,000

- OO: Higher education research improved to promote economic productivity and innovation: 1,022,000

- RESEARCH PROGRAM: 1,022,000

- Conduct of Research Services: 1,022,000
### New Appropriations, by Object of Expenditures

#### (In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

- **Basic Pay**
  - Basic Salary: 55,571
  - Total Basic Pay: 55,571

- **Other Compensation Common to All**
  - Personnel Economic Relief Allowance: 3,312
  - Representation Allowance: 168
  - Transportation Allowance: 168
  - Clothing and Uniform Allowance: 828
  - Honoraria: 2,999
  - Mid-Year Bonus - Civilian: 4,631
  - Year End Bonus: 4,631
  - Cash Gift: 690
  - Productivity Enhancement Incentive: 690
  - Step Increment: 139

  - Total Other Compensation Common to All: 18,256

- **Other Compensation for Specific Groups**
  - Magna Carta for Public Health Workers: 115
  - Lump-sum for filling of Positions - Civilian: 275
  - Anniversary Bonus - Civilian: 435

  - Total Other Compensation for Specific Groups: 825
Other Benefits
- PAG-IBIG Contributions: 166
- PhilHealth Contributions: 585
- Employees Compensation Insurance Premiums: 166
- Retirement Gratuity: 3,609
- Loyalty Award - Civilian: 125
- Terminal Leave: 511

Total Other Benefits: 5,162

Non-Permanent Positions: 1,302

Total Personnel Services: 81,116

Maintenance and Other Operating Expenses
- Travelling Expenses: 3,832
- Training and Scholarship Expenses: 965
- Supplies and Materials Expenses: 3,345
- Utility Expenses: 2,125
- Communication Expenses: 450
- Confidential, Intelligence and Extraordinary Expenses: 118
  - Extraordinary and Miscellaneous Expenses: 118
- Professional Services: 4,984
- General Services: 684
- Repairs and Maintenance: 1,820
- Taxes, Insurance Premiums and Other Fees: 300
- Other Maintenance and Operating Expenses:
  - Advertising Expenses: 100
  - Printing and Publication Expenses: 100
  - Representation Expenses: 530
  - Transportation and Delivery Expenses: 100
  - Rent/Lease Expenses: 168
  - Membership Dues and Contributions to Organizations: 400
  - Subscription Expenses: 50
  - Donations: 22
  - Other Maintenance and Operating Expenses: 1,564

Total Maintenance and Other Operating Expenses: 21,657

Total Current Operating Expenditures: 102,773

Capital Outlays
- Property, Plant and Equipment Outlay
  - Buildings and Other Structures: 40,700
  - Transportation Equipment Outlay: 12,500

Total Capital Outlays: 53,200

TOTAL NEW APPROPRIATIONS: 155,973