

E. 5. QUIRINO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 171,734,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 23,886,000	P 18,330,000	P 5,000,000	P 47,216,000
2000000000000000	Support to Operations	5,824,000	5,640,000		11,464,000
3000000000000000	Operations	100,045,000	7,909,000	5,100,000	113,054,000
	HIGHER EDUCATION PROGRAM	80,555,000	6,372,000		86,927,000
	ADVANCED EDUCATION PROGRAM	1,903,000	198,000		2,101,000
	RESEARCH PROGRAM	7,279,000	978,000		8,257,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	10,308,000	361,000	5,100,000	15,769,000
	TOTAL NEW APPROPRIATIONS	P 129,755,000	P 31,879,000	P 10,100,000	P 171,734,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,642,000	P 18,330,000		P 40,972,000
100000100002000	Administration of Personnel Benefits	1,244,000			1,244,000

Projects

Locally-Funded Project(s)			5,000,000	5,000,000
100000200019000	Improvement of Administration Building, Maddela Campus		5,000,000	5,000,000
Sub-total, General Administration and Support		23,886,000	18,330,000	5,000,000
2000000000000000	Support to Operations			
200000100001000	Auxiliary Services	5,824,000	5,640,000	11,464,000
Sub-total, Support to Operations		5,824,000	5,640,000	11,464,000
3000000000000000	Operations			
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education Increased	80,555,000	6,372,000	86,927,000
3101000000000000	HIGHER EDUCATION PROGRAM	80,555,000	6,372,000	86,927,000
310100100002000	Provision of Higher Education Services	80,555,000	6,372,000	86,927,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	9,182,000	1,176,000	10,358,000
3201000000000000	ADVANCED EDUCATION PROGRAM	1,903,000	198,000	2,101,000
320100100001000	Provision of Advanced Education Services	1,903,000	198,000	2,101,000
3202000000000000	RESEARCH PROGRAM	7,279,000	978,000	8,257,000
320200100001000	Conduct of Research Services	7,279,000	978,000	8,257,000
3300000000000000	00 : Community engagement Increased	10,308,000	361,000	5,100,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	10,308,000	361,000	5,100,000
330100100001000	Provision of Extension Services	10,308,000	361,000	5,100,000
Sub-total, Operations		100,045,000	7,909,000	5,100,000
TOTAL NEW APPROPRIATIONS		P 129,755,000	P 31,879,000	P 10,100,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

96,250

Total Basic Pay

96,250

Other Compensation Common to All

Personnel Economic Relief Allowance

6,576

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

1,644

Honoraria

1,903

Mid-Year Bonus - Civilian

8,021

Year End Bonus

8,021

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

241

Total Other Compensation Common to All

29,602

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

374

Total Other Compensation for Specific Groups

374

Other Benefits

PAG-IBIG Contributions

329

PhilHealth Contributions

1,145

Employees Compensation Insurance Premiums

329

Loyalty Award - Civilian

155

Terminal Leave

1,244

Total Other Benefits

3,202

Non-Permanent Positions

327

Total Personnel Services

129,755

Maintenance and Other Operating Expenses

Travelling Expenses

1,597

Training and Scholarship Expenses

2,580

Supplies and Materials Expenses

10,520

Utility Expenses

7,760

Communication Expenses

235

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

306

General Services

4,013

762 GENERAL APPROPRIATIONS ACT, FY 2019

Repairs and Maintenance	2,100
Taxes, Insurance Premiums and Other Fees	1,328
Labor and Wages	600
Other Maintenance and Operating Expenses	
Advertising Expenses	79
Printing and Publication Expenses	219
Representation Expenses	273
Membership Dues and Contributions to Organizations	118
Subscription Expenses	33

Total Maintenance and Other Operating Expenses	31,879

Total Current Operating Expenditures	161,634

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Transportation Equipment Outlay	5,100

Total Capital Outlays	10,100

TOTAL NEW APPROPRIATIONS	171,734
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