

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder..... P 200,217,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 13,165,000	P 12,861,000	P	P 26,026,000
3000000000000000	Operations	41,271,000	122,920,000	10,000,000	174,191,000
		-----	-----	-----	-----
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,271,000	122,920,000	10,000,000	174,191,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 54,436,000	P 135,781,000	P 10,000,000	P 200,217,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,165,000	P 12,861,000		P 26,026,000
Sub-total, General Administration and Support		13,165,000	12,861,000		26,026,000
30000000000000	Operations				
31000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	41,271,000	122,920,000	10,000,000	174,191,000
31010000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	41,271,000	122,920,000	10,000,000	174,191,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	41,271,000	122,920,000	10,000,000	174,191,000
Sub-total, Operations		41,271,000	122,920,000	10,000,000	174,191,000
TOTAL NEW APPROPRIATIONS		P 54,436,000	P 135,781,000	P 10,000,000	P 200,217,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

41,357

Total Basic Pay

41,357

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	690
Mid-Year Bonus - Civilian	3,447
Year End Bonus	3,447
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	103

Total Other Compensation Common to All	12,173

Other Benefits	
PAG-IBIG Contributions	138
PhilHealth Contributions	500
Employees Compensation Insurance Premiums	138
Loyalty Award - Civilian	130

Total Other Benefits	906

Total Personnel Services	54,436

Maintenance and Other Operating Expenses	
Travelling Expenses	82,612
Training and Scholarship Expenses	600
Supplies and Materials Expenses	8,420
Utility Expenses	1,330
Communication Expenses	7,144
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	10,634
General Services	2,410
Repairs and Maintenance	6,400
Taxes, Insurance Premiums and Other Fees	9,239
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	417
Representation Expenses	300
Rent/Lease Expenses	6,067
Subscription Expenses	70

Total Maintenance and Other Operating Expenses	135,781

Total Current Operating Expenditures	190,217

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	200,217
	=====