

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,386,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,591,000			P 1,591,000
3000000000000000	Operations	8,795,000			8,795,000
		-----			-----
	NATIONAL PRINTING PROGRAM	8,795,000			8,795,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 10,386,000			P 10,386,000
		=====			=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,591,000			P 1,591,000
		-----			-----
	Sub-total, General Administration and Support	1,591,000			1,591,000
		-----			-----
3000000000000000	Operations				
3100000000000000	00 : Responsive and self-sustaining printing operations achieved	8,795,000			8,795,000
3101000000000000	NATIONAL PRINTING PROGRAM	8,795,000			8,795,000
310100100001000	Production, planning and control of printing and binding activities	598,000			598,000

310100100002000	Maintenance and repair of printing machines	658,000	658,000
310100100003000	Type setting, monotyping and photolithographic services	2,398,000	2,398,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
310100100005000	Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations		8,795,000	8,795,000
TOTAL NEW APPROPRIATIONS	P	10,386,000	P 10,386,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

9,277

Total Basic Pay

9,277

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

48

Transportation Allowance

48

Step Increment

23

Total Other Compensation Common to All

911

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

118

Employees Compensation Insurance Premiums

40

Total Other Benefits

198

Total Personnel Services

10,386

Total Current Operating Expenditures

10,386

TOTAL NEW APPROPRIATIONS

10,386