

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder..... P 35,555,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,263,000	P 9,497,000	P 150,000	P 18,910,000
3000000000000000	Operations	10,156,000	6,489,000		16,645,000
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	GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
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	TOTAL NEW APPROPRIATIONS	P 19,419,000	P 15,986,000	P 150,000	P 35,555,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 7,852,000	P 9,497,000	P 150,000	P 17,499,000
10000100002000	Administration of Personnel Benefits	1,411,000			1,411,000
Sub-total, General Administration and Support		9,263,000	9,497,000	150,000	18,910,000
Operations					
31000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	10,156,000	6,489,000		16,645,000
31010000000000	GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	8,101,000	1,041,000		9,142,000
310100100002000	Production and dissemination of print publications	2,055,000	3,538,000		5,593,000
310100100003000	Research, planning and evaluation		1,910,000		1,910,000
Sub-total, Operations		10,156,000	6,489,000		16,645,000
TOTAL NEW APPROPRIATIONS		P 19,419,000	P 15,986,000	P 150,000	P 35,555,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

## Basic Salary

13,592

Total Basic Pay	13,592
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Other Compensation Common to All	
Personnel Economic Relief Allowance	888
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	222
Mid-Year Bonus - Civilian	1,132
Year End Bonus	1,132
Cash Gift	185
Productivity Enhancement Incentive	185
Step Increment	34
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Total Other Compensation Common to All	4,138
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Other Benefits	
PAG-IBIG Contributions	45
PhilHealth Contributions	153
Employees Compensation Insurance Premiums	45
Retirement Gratuity	1,278
Loyalty Award - Civilian	35
Terminal Leave	133
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Total Other Benefits	1,689
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Total Personnel Services	19,419
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Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	740
Supplies and Materials Expenses	3,772
Utility Expenses	1,860
Communication Expenses	1,262
Survey, Research, Exploration and Development Expenses	24
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	614
General Services	590
Repairs and Maintenance	945
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	503
Rent/Lease Expenses	3,822
Other Maintenance and Operating Expenses	1,266
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Total Maintenance and Other Operating Expenses	15,986
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Total Current Operating Expenditures	35,405
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150
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Total Capital Outlays	150
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TOTAL NEW APPROPRIATIONS	35,555
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